



**Contract Number**

94-765 A-35

**SAP Number**

N/A

## Sheriff/Coroner/Public Administrator

<b>Department Contract Representative</b>	Kelly Welty, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Chino Hills
<b>Contractor Representative</b>	Benjamin Montgomery, City Manager
<b>Telephone Number</b>	(909) 364-2610
<b>Contract Term</b>	07/01/2022 through 06/30/2023
<b>Original Contract Amount</b>	\$16,360,507
<b>Amendment Amount</b>	
<b>Total Contract Amount</b>	\$16,360,507
<b>Cost Center</b>	4413751000

**IT IS HEREBY AGREED AS FOLLOWS:**

### **AMENDMENT No. 35**

Effective July 1, 2022, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►  
\_\_\_\_\_  
Curt Hagman, Chairman, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
of the San Bernardino County

By \_\_\_\_\_  
Deputy

City of Chino Hills  
\_\_\_\_\_  
*(Print or type name of corporation, company, contractor, etc.)*

By ► \_\_\_\_\_  
*(Authorized signature - sign in blue ink)*

Name \_\_\_\_\_  
*(Print or type name of person signing contract)*

Title \_\_\_\_\_  
*(Print or Type)*

Dated: \_\_\_\_\_

Address 14000 City Center Drive  
\_\_\_\_\_  
Chino Hills, CA 91709-4869  
\_\_\_\_\_

**FOR COUNTY USE ONLY**

Approved as to Legal Form  
►  
Richard D. Luczak, Deputy County Counsel  
Date \_\_\_\_\_

Reviewed for Contract Compliance  
►  
Date \_\_\_\_\_

Reviewed/Approved by Department  
►  
Kelly Welty, Chief Deputy Director of  
Sheriff's Administration  
Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Chino Hills**  
**2022-23**

**CHANGE: ADD 2 Deputy Sheriff; 1-Marked Patrol Unit;**

**LESS: 2 Deputy Sheriff-Motorcycle; 1-Marked Patrol Motorcycle**

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u>	<u>COST</u>
1 - Captain	\$	472,105 <sup>1</sup>
1 - Lieutenant		352,196 <sup>1</sup>
8 - Sergeant		2,406,640 <sup>1</sup>
4 - Detective/Corporal		1,012,052 <sup>1</sup>
38 - Deputy Sheriff Tier 2		8,201,844 <sup>1</sup>
6 - Sheriff's Service Specialist		517,386 <sup>1</sup>
1 - Secretary		79,601 <sup>1</sup>
8 - Office Specialist		635,632 <sup>1</sup>
15 - Marked Unit		275,189 <sup>2</sup>
2 - Marked Unit - Slick Top		35,789 <sup>2</sup>
11 - Unmarked Unit		83,403 <sup>2</sup>
2 - Command Staff Vehicle		20,137 <sup>2</sup>
6 - Pickup truck		47,533 <sup>2</sup>
1 - Citizen Patrol Truck		6,369 <sup>2</sup>
1 - Truck - Donated		1,625 <sup>3</sup>
Dispatch Services		718,125 <sup>1</sup>
73 - HTs (Amortization, Access & Maintenance)		102,857
5 - Additional MDCs		5,797
50 - Taser Replacement (Amortized over 5-years)		16,800
Administrative Support		93,511
Office Automation		219,844
Services & Supplies		75,600
Vehicle Insurance		188,887
Personnel Liability & Bonding		483,062
Workers' Comp Experience Modification		59,445
Law Enforcement Experience Modification		291,195
County Administrative Cost		481,028
	<b>Cost for FY2022-23 \$</b>	<b>16,883,652 <sup>1</sup></b>
Less Credit for Support Services to Unincorporated Areas	\$	(523,145) <sup>1</sup>
	<b>Net Cost for FY2022-23 \$</b>	<b>16,360,507 <sup>1</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2022:	\$1,363,382
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$1,363,375

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Chino Hills**  
**2022-23**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	38.00
		52.00

**GENERAL:**

Sheriff's Service Specialist	-	6.00
Secretary I	-	1.00
Office Specialist	-	8.00
Dispatchers	-	6.22
		21.22

**VEHICLES:**

Marked Patrol Units	-	15
Marked Patrol Units-Slick Top	-	2
Safety Unmarked Units	-	11
Command Staff Units	-	2
Pickup Trucks	-	6
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	4 *
		41

**DONATED VEHICLES LIST:**

SUV-Command Post	-	1 *
Enclosed Utility Trailer	-	1 *
Utility Trailer	-	1 *
Display Board Trailer	-	1 *
		4 *

\* (Included for insurance costs only)

**SCHEDULE A  
Law Enforcement Services Contract  
City of Chino Hills  
2022-23**

**Detail of Credit for City's Support to Unincorporated Area**

<u>LEVEL OF SERVICE</u>	<b>FY 2022-23 COST</b>
-0.10 - Lieutenant	(34,241) <sup>1</sup>
-0.88 - Sergeant	(263,226) <sup>1</sup>
-0.74 - Sheriff's Service Specialist	(63,539) <sup>1</sup>
-0.98 - Office Specialist	(78,060) <sup>1</sup>
<b>Subtotal Credit for FY2022-23</b>	<b>\$ (439,066) <sup>1</sup></b>
 <b>Credit for Deputy Overtime</b>	
36 hrs/pay period x 26 pay periods (936 hours x \$89.83/hour)	<b>\$ (84,079)</b>
<b>CREDIT FOR SUPPORT SERVICES</b>	<b>\$ (523,145)</b>

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