



**Contract Number**

94-521 A-36

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Big Bear Lake
<b>Contractor Representative</b>	Erik Sund, City Manager
<b>Telephone Number</b>	(909) 866-5832
<b>Contract Term</b>	07/01/2026 through 06/30/2027
<b>Original Contract Amount</b>	\$ 6,916,236
<b>Amendment Amount</b>	-----
<b>Total Contract Amount</b>	\$ 6,916,236
<b>Cost Center</b>	4414251000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 36**

Effective July 1, 2026, Contract No. 94-521 to provide law enforcement services to the City of Big Bear Lake is hereby amended by replacing the Schedule A referred to in Section II. CONSIDERATION with the new Schedule A that is attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►  
\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

City of Big Bear Lake  
\_\_\_\_\_  
(Print or type name of corporation, company, contractor, etc.)

By ► \_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name Erik Sund  
\_\_\_\_\_  
(Print or type name of person signing contract)

Title City Manager  
\_\_\_\_\_  
(Print or Type)

Dated: \_\_\_\_\_

Address 39707 Big Bear Blvd., P.O. Box 10000

Big Bear Lake, CA 92315

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►  
\_\_\_\_\_  
Grace B. Parsons, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

►  
\_\_\_\_\_

Date \_\_\_\_\_

Reviewed/Approved by Department

►  
\_\_\_\_\_  
Carolina Mendoza, Chief Deputy Director of  
Sheriff's Administration

Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Big Bear Lake**  
**2026-27**

<u>LEVEL OF SERVICE</u>	<u>FY 2026-27</u> <u>COST</u>
0.50 - Lieutenant	\$ 223,748 <sup>1</sup>
2.00 - Sergeant	723,426 <sup>1</sup>
1.11 - Detective/Corporal	344,445 <sup>1</sup>
9.97 - Deputy Sheriff	2,628,830 <sup>1</sup>
4.00 - Deputy Sheriff (non-relief)	1,054,696 <sup>1</sup>
2.00 - Sheriff's Service Specialist	209,826 <sup>1</sup>
2.00 - Law & Justice Office Specialist	208,948 <sup>1</sup>
3.00 - Marked Unit	68,956 <sup>2</sup>
4.00 - Marked Unit - 4X4 SUV	110,049 <sup>2</sup>
2.00 - Unmarked Unit	22,791 <sup>2</sup>
2.00 - Pickup truck	23,114 <sup>2</sup>
1.00 - Truck - Donated	2,530 <sup>3</sup>
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	2,530 <sup>3</sup>
Dispatch Services	365,807 <sup>1</sup>
18.00 - HTs (Amortization, Access & Maintenance)	37,476
Administrative Support	29,203
Office Automation	71,744
Axon Contract	40,287
Vehicle Insurance	98,529
Personnel Liability & Bonding	551,563
Workers' Comp Experience Modification	11,391
County Administrative Cost	86,347
<b>Cost for FY2026-27</b>	<b>\$ 6,916,236</b> <sup>1-5</sup>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2026:	\$576,353
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$576,353

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- <sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.
- <sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.
- <sup>3</sup> No replacement cost is included for grant funded or donated vehicles.
- <sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.
- <sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Big Bear Lake**  
**2026-27**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Lieutenant	-	0.50
Sergeant	-	2.00
Detective/Corporal	-	1.11
Deputy Sheriff Tier 2	-	9.97
Deputy Sheriff- Traffic Car	-	4.00
		17.58

**GENERAL:**

Sheriff's Service Specialist	-	2.00
Law & Justice Office Specialist	-	2.00
Dispatchers	-	2.23
		6.23

**VEHICLES:**

Marked Patrol Units	-	3.00
Marked Patrol Units-4x4 SUV	-	4.00
Safety Unmarked Units	-	2.00
Pickup Trucks	-	2.00
Donated Vehicles-Ins Only	-	5.00 *
		16.00

**DONATED VEHICLES LIST:**

Polaris ATV	-	1.00 *
Ford Escape - Citizen Patrol	-	1.00 *
Chevrolet Silverado Truck	-	1.00 *
Radar/Message Trailers	-	2.00 *
		5.00 *

\* (Included for insurance costs only)