

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-765 A-34

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative

City of Chino Hills
Benjamin Montgomery, City
Manager

Telephone Number

(909) 364-2610

Contract Term

07/01/2021 through 06/30/2022

Original Contract Amount

\$16,084,279

Amendment Amount

Total Contract Amount

\$16,084,279

Cost Center

4413751000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 34

Effective July 1, 2021, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Chino Hills

(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name _____
(Print or type name of person signing contract)

Title _____
(Print or Type)

Dated: _____

Address 14000 City Center Drive
Chino Hills, CA 91709-4869

FOR COUNTY USE ONLY

Approved as to Legal Form

► _____
Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

► _____

Date _____

Reviewed/Approved by Department

► _____
John Ades, Captain

Date _____

SCHEDULE A **Law Enforcement Services Contract** **City of Chino Hills** **2021-22**

ROLLOVER TIER 2 RATE

<u>LEVEL OF SERVICE</u>	<u>FY 2021-22</u>	<u>COST</u>
1 - Captain	\$	432,454 ¹
1 - Lieutenant		348,030 ¹
8 - Sergeant		2,378,808 ¹
4 - Detective/Corporal		1,001,744 ¹
36 - Deputy Sheriff Tier 2		7,711,380 ¹
2 - Deputy Sheriff - Motorcycle		440,596 ¹
6 - Sheriff's Service Specialist		527,940 ¹
1 - Secretary		80,985 ¹
8 - Office Specialist		645,776 ¹
14 - Marked Unit		241,768 ²
2 - Marked Unit - Slick Top		34,149 ²
1 - Motorcycle - Patrol		8,360 ²
11 - Unmarked Unit		82,813 ²
2 - Command Staff Vehicle		19,947 ²
6 - Pickup truck		47,400 ²
1 - Citizen Patrol Truck		6,366 ²
1 - Truck - Donated		1,622 ³
Dispatch Services		732,567 ¹
73 - HTs (Amortization, Access & Maintenance)		102,857
5 - Additional MDCs		5,778
50 - Taser Replacement (Amortized over 5-years)		16,800
Administrative Support		69,114
Office Automation		212,057
Services & Supplies		75,600
Vehicle Insurance		188,855
Personnel Liability & Bonding		461,165
Workers' Comp Experience Modification		48,995
Law Enforcement Experience Modification		192,477
County Administrative Cost		488,920
Estimated Cost for FY2021-22	\$	16,605,323 ¹
Less Credit for Support Services to Unincorporated Areas	\$	(521,044)
Net Cost for 2021-22	\$	16,084,279

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$1,340,363
2 nd through 12 th payments due the 5 th of each month:	\$1,340,356

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Chino Hills** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	36.00
Deputy Sheriff - Motor	-	2.00
		<hr/> 52.00

GENERAL:

Sheriff's Service Specialist	-	6.00
Secretary I	-	1.00
Office Specialist	-	8.00
Dispatchers	-	6.22
		<hr/> 21.22

VEHICLES:

Marked Patrol Units	-	14
Marked Patrol Units-Slick Top	-	2
Marked Patrol Motorcycle	-	1
Unmarked Units	-	11
Command Staff Unit	-	2
Pickup Trucks	-	6
Citizen Patrol Truck	-	1
Donated Vehicles-Ins Only	-	4 *
		<hr/> 41

DONATED VEHICLES LIST:

SUV-Command Post	-	1 *
Enclosed Utility Trailer	-	1 *
Utility Trailer	-	1 *
Display Board Trailer	-	1 *
		<hr/> 4 *

* (Included for insurance costs only)

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2021-22

Detail of Credit for City's Support to the unincorporated area

<u>LEVEL OF SERVICE</u>	FY 2021-22 <u>COST</u>
-0.10 - Lieutenant	(33,836) ¹
-0.88 - Sergeant	(260,182) ¹
-0.74 - Sheriff's Service Specialist	(64,835) ¹
-0.98 - Office Specialist	(79,306) ¹
Credit for FY2021-22	\$ (438,159) ¹
 Credit for Deputy Overtime	
36 hrs/pay period x 26 pay periods (936 hours x \$88.55/hour)	\$ (82,885) ¹
CREDIT FOR SUPPORT SERVICES	\$ (521,044) ¹

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