

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-522 A-37

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Highland
Penny Lilburn, Mayor
(909) 864-6861
07/01/2021 through 06/30/2022
\$11,078,034

\$11,078,034
4413161000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 37

Effective July 1, 2021, Contract No. 94-522 to provide law enforcement service to the City of Highland is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

COUNTY OF SAN BERNARDINO

► 
Curt Hagman, Chairman, Board of Supervisors

Dated: JUN 22 2021

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By  Deputy

City of Highland

(Print or type name of corporation, company, contractor, etc.)

By ► 

(Authorized signature - sign in blue ink)

Name Penny Lilburn

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: April 27, 2021

Address 27215 Base Line Street

Highland, CA 92346

FOR COUNTY USE ONLY

Approved as to Legal Form

► 
Richard D. Luczak, Deputy County Counsel

Date 4/29/2021

Reviewed for Contract Compliance

►

Date

Reviewed/Approved by Department

► 

John Ades, Captain

Date 4/29/2021

SCHEDULE A
Law Enforcement Services Contract
City of Highland
2021-22

CHANGE: Delete 1 Motor Pool Service Assistant; ADD 2-Unmarked Units

<u>LEVEL OF SERVICE</u>		FY 2021-22
		<u>COST</u>
1 - Captain	\$	432,454 ¹
1 - Lieutenant		348,030 ¹
6 - Sergeant		1,784,106 ¹
3 - Detective/Corporal		751,308 ¹
23 - Deputy Sheriff Tier 2		4,926,715 ¹
4 - Sheriff's Service Specialist		351,960 ¹
1 - Secretary		80,985 ¹
4 - Office Specialist		322,888 ¹
13 - Marked Unit		224,499 ²
7 - Unmarked Unit (2 effective 07-01-2021)		53,320 ²
1 - Mini Van		5,395 ²
2 - Command Staff Vehicle		19,947 ²
3 - Pickup truck		24,203 ²
2 - Citizen Patrol - Ford Escape		12,732 ²
1 - Citizen Patrol - Donated (Equip & Comm Only)		1,622 ³
Dispatch Services		453,494 ¹
59 - HTs (Amortization, Access & Maintenance)		83,131
32 - Taser Replacement (Amortized over 5-years)		10,752
Administrative Support		42,785
Office Automation		162,986
Services & Supplies		46,800
Vehicle Insurance		149,283
Personnel Liability & Bonding		300,756
Workers' Comp Experience Modification		32,680
Law Enforcement Experience Modification		128,849
County Administrative Cost		326,109
Startup Cost		245
Cost for FY2021-22 \$		11,078,034 ¹

Monthly Payment Schedule

1 st payment due July 15, 2021:	\$923,175
2 nd through 12 th payments due the 5 th of each month:	\$923,169

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Highland** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	23.00
		<u>34.00</u>

GENERAL:

Sheriff's Service Specialist	-	4.00
Secretary I	-	1.00
Office Specialist	-	4.00
Dispatchers	-	3.85
		<u>12.85</u>

VEHICLES:

Marked Patrol Units	-	13
Unmarked Units (Includes Van)	-	10
Pickup Trucks	-	3
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	8 *
		<u>36</u>

DONATED VEHICLES LIST:

Citizen Patrol SUV	-	1 *
Command Post	-	1 *
Light Tower Trailer	-	2 *
Utility Trailer-Smart	-	1 *
Utility Trailer-Zieman		1 *
Utility Trailer-Mighty Mover		1 *
Kawasaki UTV		1 *
		<u>8 *</u>

* (Included for insurance costs only)