

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

**Contract Number**

20-497 A-5

**SAP Number**

4400014517

## Preschool Services Department

**Department Contract Representative**  
**Telephone Number**

Lydia Gitonga  
 (909) 386-8314

**Contractor**  
**Contractor Representative**  
**Telephone Number**  
**Contract Term**  
**Original Contract Amount**  
**Amendment Amount**  
**Total Contract Amount**  
**Cost Center**

Needles Unified School District  
 Jim Rolls  
 (760) 326-3891  
 July 1, 2020 - June 30, 2024  
 \$1,360,541  
 \$ 426,365  
 \$1,786,906  
 5911522220

### IT IS HEREBY AGREED AS FOLLOWS:

#### AMENDMENT NO. 5:

It is hereby agreed to amend Contract No. 20-497, effective July 1, 2023, as follows:

#### SECTION VII. FISCAL PROVISIONS

**Paragraph A is amended to read as follows:**

- A. The maximum amount of reimbursement under this Contract shall not exceed \$1,786,906, of which \$1,786,906 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

\$449,781	July 1, 2020 through June 30, 2021
\$484,395	July 1, 2021 through June 30, 2022
\$426,365	July 1, 2022 through June 30, 2023
\$426,365	July 1, 2023 through June 30, 2024

**ATTACHMENT A:**

Attachment A – Needles United School District FY 2022-23 Budget, is replaced with the attached updated  
Attachment A – Needles United School District FY 2023-24 Budget

This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.

All other terms and conditions of Contract No. 20-497 remain in full force and effect.

BOARD OF SUPERVISORS

► *Dawn Rowe*

Dawn Rowe, Chair, Board of Supervisors

Dated: SEP 26 2023

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

By *Lynna Monell*  
Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino  
Deputy



► Needles Unified School District

(Print or type name of corporation, company, contractor, etc.)

By *Garry Cameron*  
(Authorized signature - sign in blue ink)

Name Dr. Garry Cameron  
(Print or type name of person signing contract)

Title Superintendent  
(Print or Type)

Dated: 08/15/2023

Address 1900 Erin Drive  
Needles, CA 92363

FOR COUNTY USE ONLY

Approved by Legal Form

*Adam Ebright*  
Adam Ebright, County Counsel

Date August 28, 2023

Reviewed for Contract Compliance

*Patty Steven*  
Patty Steven, Contracts Manager

Date September 8, 2023

Reviewed/Approved by Department

*Jacquelyn Greene*  
Jacquelyn Greene, Director,  
Preschool Services Department

Date September 7, 2023

**NEEDLES UNIFIED SCHOOL DISTRICT  
FY 2023-24 BUDGET  
(Funded Slots)**

**Needles Head Start /State Preschool  
FY 2023-24 Budget**

		(Funded Slots)				
<u>GABI</u>	<u>Description</u>	<u>Federal Head Start Funds</u>	<u>New Federal Head Start Funds</u>	<u>State Head Start Funds</u>	<u>New State Head Start Funds</u>	<u>Total Budget FY 2023-24</u>
<b>A.</b>	<b>Personnel</b>					
A01	Program Managers & Content Area Experts	\$50,054	\$50,054	\$10,613	\$10,613	\$60,667
A02	Teachers/Infant Toddler Teachers	\$82,092	\$82,092	\$17,406	\$17,406	\$99,498
A05	Teacher Aides & Other Education Personnel	\$40,044	\$40,044	\$8,490	\$8,490	\$48,534
A08	Nutrition Services Personnel	\$7,539	\$7,539	\$1,598	\$1,598	\$9,137
A11	Other Family & Community Partnership Personnel	\$34,312	\$34,312	\$7,275	\$7,275	\$41,587
A16	Clerical personnel	\$16,427	\$16,427	\$3,484	\$3,484	\$19,911
A19	Maintenance Personnel	\$9,402	\$9,402	\$1,994	\$1,994	\$11,396
	<b>Total Personnel</b>	<b>\$239,870</b>	<b>\$239,870</b>	<b>\$50,860</b>	<b>\$50,860</b>	<b>\$290,730</b>
<b>B.</b>	<b>Fringe Benefits</b>					
	Social Security(FICA), State Disability, Unemployment	\$19,479	\$19,479	\$4,130	\$4,130	\$23,609
B02	Health/Dental/Life insurance	\$24,055	\$24,055	\$5,100	\$5,100	\$29,155
B03	Retirement	\$43,281	\$43,281	\$9,177	\$9,177	\$52,458
B04	Other Fringe	\$0	\$0	\$0	\$0	\$0
	<b>Total Fringe Benefits</b>	<b>\$86,815</b>	<b>\$86,815</b>	<b>\$18,407</b>	<b>\$18,407</b>	<b>\$105,222</b>
<b>C.</b>	<b>Travel</b>					
C01	Staff Out-Of-Town Travel	\$1,698	\$1,698	\$360	\$360	\$2,058
	<b>Total Travel</b>	<b>\$1,698</b>	<b>\$1,698</b>	<b>\$360</b>	<b>\$360</b>	<b>\$2,058</b>
<b>E.</b>	<b>Supplies</b>					
E01	Office Supplies	\$849	\$849	\$180	\$180	\$1,029
E02	Child and Family Service Supplies	\$1,698	\$1,698	\$360	\$360	\$2,058
E03	Food Services Supplies	\$849	\$849	\$180	\$180	\$1,029
E04	Other Supplies	\$0	\$0	\$0	\$0	\$0
	<b>Total Supplies</b>	<b>\$3,396</b>	<b>\$3,396</b>	<b>\$720</b>	<b>\$720</b>	<b>\$4,116</b>
<b>H.</b>	<b>Other</b>					
H02	Rent	\$0	\$0	\$0	\$0	\$0
H04	Utilities, Telephone	\$15,280	\$15,280	\$3,240	\$3,240	\$18,520
H09	Nutrition Services	\$0	\$0	\$0	\$0	\$0
H10	Child Services Consultation	\$3,396	\$3,396	\$720	\$720	\$4,116
H16	Training or Staff Development	\$435	\$435	\$1,168	\$1,168	\$1,603
H17	Other	\$0	\$0	\$0	\$0	\$0
	<b>Total Other</b>	<b>\$19,111</b>	<b>\$19,111</b>	<b>\$5,128</b>	<b>\$5,128</b>	<b>\$24,239</b>
	<b>Total Budget</b>	<b>\$350,890</b>	<b>\$350,890</b>	<b>\$75,475</b>	<b>\$75,475</b>	<b>\$426,365</b>
	<b>In-Kind Match Required</b>	<b>\$87,723</b>				<b>\$87,723</b>