



Contract Number

20-497 A-1

SAP Number

4400014517

Preschool Services Department

Department Contract Representative Jeff D'Avanzo
Telephone Number (909) 386-8314

Contractor Needles Unified School District
Contractor Representative Jim Rolls
Telephone Number (760) 326-3891
Contract Term July 1, 2020 - June 30, 2023
Original Contract Amount \$1,243,224
Amendment Amount \$ 35,373
Total Contract Amount \$1,278,597
Cost Center _____

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 20-497, effective July 1, 2020, as follows:

SECTION II. CONTRACTOR PROGRAM RESPONSIBILTIES

Paragraph A. is amended to read as follows:

- A. Contractor shall comply with Head Start Program Performance Standards [45 CFR §1301, et seq.]. The program shall be conducted in compliance with Head Start Program funding sources' guidelines and requirements, Community Care Licensing Regulation (CCR Title 22), approved Program Budget (Attachment A), all County requirements and directives, and any special conditions that may from time to time be requested, in a satisfactory manner as designated below:
 - 1. A total of 46 Head Start Part Day children comprising 2 classes of 15 children and 1 class of 16 children for a period of one hundred twenty-eight days (128) days.

2. A total of 15 children (6 Head Start Part Day and 9 State Preschool Part Day children) comprising 1 class of 15 children each for a period of one hundred seventy five (175) days.
3. Contractor shall notify PSD within 1 hour of any safety issues (e.g., lack of running water, lack of electricity, etc.) that may result in a temporary closure of either site.
4. Contractor shall assist County in maintaining full funded enrollment, with no more than 30 calendar days elapsing before a vacancy is filled.

SECTION VII. FISCAL PROVISIONS

Paragraph A. is amended to read as follows:

- A. The maximum amount of reimbursement under this Contract shall not exceed \$1,278,597, of which \$1,137,951 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor’s services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

	\$449,781	July 1, 2020 through June 30, 2021
	\$414,408	July 1, 2021 through June 30, 2022
	\$414,408	July 1, 2022 through June 30, 2023
Amendment No. 1	\$ 35,373	Increase for July 1, 2020 through June 30, 2021

ATTACHMENT A:

Attachment A – Needles United School District FY 2020-21 Budget dated June 20, 2020, is replaced with the attached updated Attachment A – Needles United School District FY 2020-21 Budget, dated October 27, 2020.

All other terms and conditions of Contract No. 20-497 remain in full force and effect.

BOARD OF SUPERVISORS

▶

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS

DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

▶ Needles Unified School District
*(Print or type name of corporation, company,
contractor, etc.)*

By _____
(Authorized signature - sign in blue ink)

Name Dr. Mary McNeil
*(Print or type name of person signing
contract)*

Title Superintendent
(Print or Type)

Dated: _____

Address 1900 Erin Drive

Needles, CA 92363

FOR COUNTY USE ONLY

Approved as to Legal Form

▶ _____ ▶
Adam Ebright, County Counsel

Date _____

Reviewed for Contract Compliance

Jennifer Mulhall-Daudel, Contracts Manager

Date _____

Reviewed/Approved by Department

Phalos Haire, Director,
Preschool Services Department

Date _____

**NEEDLES UNIFIED SCHOOL DISTRICT
FY 2020-21 BUDGET**

(Funded Slots: 52 Federal part-day slots and 9 State Preschool slots) (Total = 61 Children)

<u>GABI</u>	<u>Description</u>	<u>Basic and State Funds</u>	<u>COLA Increase 2020-21</u>	<u>Salary Adjustment 2020-21</u>	<u>COVID-19 Funds</u>	<u>Final Budget FY 2020-21</u>
A.	Personnel					
A01	Program Managers & Content Area Experts	52,136		1,564.00		53,700.00
A02	Teachers/Infant Toddler Teachers	110,244	3530			113,774.00
A05	Teacher Aides & Teacher Assistants, and Other Education Personnel	51,641	1654			53,295.00
A08	Nutrition Services Personnel	6,941		208		7,149.00
A11	Family Service Worker	35,850		1075		36,925.00
A16	Clerical personnel	17,847		535		18,382.00
A19	Maintenance Personnel	6,777		574		7,351.00
	Total Personnel	281,436	5184	3,956.00		290,576
B.	Fringe Benefits					-
B01	Social Security(FICA), State Disability, Unemployment	22,101	410			22,511.00
B02	Health/Dental/Life insurance	17,956	333			18,289.00
B03	Retirement	37,067	687	4044		41,798.00
B04	Other Fringe	1,702	32			1,734.00
	Total Fringe Benefits	78,826	1462	4044		84,332
C.	Travel					-
C01	Staff Out-Of-Town Travel	2,000				2,000.00
	Total Travel	2,000				2,000
E.	Supplies					-
E01	Office Supplies	2,000			10000	12,000.00
E02	Child and Family Service Supplies	5,000			25373	30,373.00
E03	Food Services Supplies	5,000				5,000.00
	Total Supplies	12,000				47,373
H.	Other					-
H02	Rent	-				-
H04	Utilities, Telephone	28,000		-8000		20,000.00
H10	Child Service Consultants	4,000				4,000.00
H16	Training or Staff Development	1,500				1,500.00
	Total Other	33,500		-8000		25,500
	Total Budget	407,762	6646	0	35,373	449,781.00
	Food Program	-				-
	Grand Total Budget	407,762				449,781.00
	In-Kind Match Required	90,432				90,432