

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY  
AND RECORD OF ACTION**

June 28, 2022

**FROM**

**SHANNON D. DICUS, Sheriff/Coroner/Public Administrator**

**SUBJECT**

Amendment to Revenue Contracts and New Positions for Law Enforcement Services

**RECOMMENDATION(S)**

1. Approve amendments to revenue contracts with the following 14 cities and towns, extending the Sheriff/Coroner/Public Administrator's provision of law enforcement services for one year, from July 1, 2022 through June 30, 2023, for total annual revenue of \$191,242,129.
  - a. **Amendment No. 26 to Contract No. 01-1251** with City of Adelanto in the amount of \$7,042,015.
  - b. **Amendment No. 30 to Contract No. 94-521** with City of Big Bear Lake in the amount of \$5,306,030.
  - c. **Amendment No. 35 to Contract No. 94-765** with City of Chino Hills in the amount of \$16,360,507.
  - d. **Amendment No. 29 to Contract No. 94-797** with City of Grand Terrace in the amount of \$2,305,996.
  - e. **Amendment No. 34 to Contract No. 94-937** with City of Hesperia in the amount of \$19,801,934.
  - f. **Amendment No. 39 to Contract No. 94-522** with City of Highland in the amount of \$11,567,858.
  - g. **Amendment No. 33 to Contract No. 94-523** with City of Loma Linda in the amount of \$6,418,130.
  - h. **Amendment No. 26 to Contract No. 99-376** with City of Needles in the amount of \$3,369,365.
  - i. **Amendment No. 42 to Contract No. 94-524** with City of Rancho Cucamonga in the amount of \$46,205,825.
  - j. **Amendment No. 30 to Contract No. 94-525** with City of Twentynine Palms in the amount of \$4,514,252.
  - k. **Amendment No. 49 to Contract No. 94-909** with City of Victorville in the amount of \$33,523,836.
  - l. **Amendment No. 37 to Contract No. 94-526** with City of Yucaipa in the amount of \$11,730,256.
  - m. **Amendment No. 33 to Contract No. 94-798** with Town of Apple Valley in the amount of \$17,204,548.
  - n. **Amendment No. 30 to Contract No. 94-832** with Town of Yucca Valley in the amount of \$5,891,577.
2. Authorize the addition of the following nine new regular positions needed to fulfill contract law enforcement service levels requested by the following cities:
  - a. Sheriff's Sergeant, Safety Management and Supervisory Unit, R25 (\$98,675 - \$145,267 annually), two for Rancho Cucamonga.

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- b. Sheriff's Detective/Corporal, Safety Unit, R19 (\$83,574 - \$122,616 annually) one for Hesperia.
- c. Deputy Sheriff, Safety Unit, R16 (\$70,595 – \$111,072 annually) one for Big Bear Lake, three for Hesperia, one for Victorville, and one for Yucaipa.

(Presenter: John Ades, Deputy Chief, 387-3760)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Operate in a Fiscally-Responsible and Business-Like Manner.**

**Provide for the Safety, Health and Social Service Needs of County Residents.**

**Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.**

**FINANCIAL IMPACT**

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The County will be reimbursed for the direct costs of providing law enforcement services and for various contract administration and overhead costs. The 2022-23 contract amendments for the 14 cities and towns totaling \$191,242,129, are detailed on Attachment 1. This amount reflects an increase of \$6,838,972 from the previous year, primarily due to negotiated salary increases and changes to service levels as requested by the cities of Big Bear Lake, Hesperia, Rancho Cucamonga, Victorville, and Yucaipa. The Sheriff/Coroner/Public Administrator (Department) has included revenue in the amount of \$189,700,000 in the 2022-23 budget based on existing law enforcement contract service levels. Approval of the necessary budget adjustments for the position additions/deletions referenced below are not requested at this time, but will be included on the Mid-Year Budget Report presented to the Board of Supervisors (Board) for approval.

**BACKGROUND INFORMATION**

The Department provides law enforcement services to the 14 cities and towns previously listed. The contracts with these cities and towns are amended annually to update costs and service levels, as needed. The proposed amendments identified in Recommendation No. 1 reflect new salary and benefit rates for Safety and General employee classifications, as well as updated liability insurance, supplies and equipment costs. The proposed amendments include the following service level adjustments as requested by the respective cities.

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<b>City</b>	<b>Additions</b>	<b>Deletions</b>
Big Bear Lake	1- Deputy Sheriff	None
Hesperia	1- Detective/Corporal 3- Deputy Sheriff 1- Marked Patrol Unit 1- Unmarked Unit	1- Sheriff Service Specialist (Vacant position No.55647) to be transferred to the City of Rancho Cucamonga. 1- Pick-up Truck
Rancho Cucamonga	2- Sergeants 1- Sheriff Service Specialist (SSS) 1- Marked Patrol Unit 1- SSS Pick-up Truck	None
Victorville	1- Deputy Sheriff 1- Marked Patrol Unit	None
Yucaipa	1- Deputy Sheriff	None

The necessary new positions are typically requested outside the annual budget process and included in the Mid-Year Budget Report of the fiscal year. Approval of Recommendation No. 2 will expedite the hiring process to meet the requested city contract service levels and allow the Department to provide the services in advance of the Mid-Year Budget Report. All of the law enforcement contracts provide for termination by either party upon one-year advance written notice.

**PROCUREMENT**

Not applicable.

**REVIEW BY OTHERS**

This item has been reviewed by County Counsel (Richard D. Luczak, Deputy County Counsel, 387-5455) on May 26, 2022; Human Resources Department (Gina King, Deputy Director, 387-5571) on June 7, 2022; Finance (Tom Forster, Administrative Analyst, 387-4635) on June 9, 2022; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on June 10, 2022.

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Record of Action of the Board of Supervisors  
San Bernardino County

**APPROVED (CONSENT CALENDAR)**

Moved: Janice Rutherford Seconded: Col. Paul Cook (Ret.)  
Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Joe Baca, Jr.  
Absent: Curt Hagman

Lynna Monell, CLERK OF THE BOARD

BY  \_\_\_\_\_  
DATED: June 28, 2022



cc: Sheriff - Welty w/agrees  
Contractor - C/O Sheriff w/agree  
File - w/agree  
CCM 07/21/2022