

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number
25-497 A-1

SAP Number
4400027418

Transitional Assistance Department

Department Contract Representative	Diane Ettari
Telephone Number	909-386-8313
Contractor	Morongo Basin Unity Home, Inc.
Contractor Representative	Susanna Barnett, Executive Director
Telephone Number	760-366-1247
Contract Term	July 1, 2025 through June 30, 2027
Original Contract Amount	\$352,951
Amendment Amount	\$352,951
Total Contract Amount	\$705,902
Cost Center	5017601000 and 5082461000
Grant Number (if applicable)	N/A

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1

It is hereby agreed to amend Contract No. 25-497, effective July 1, 2026, as follows:

SECTION C. GENERAL CONTRACT REQUIREMENTS, add Paragraph 69. to read as follows:

69. **Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352 (as amended))** - Contractor certifies on Attachment J that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 USC 1352. Contractor shall also disclose to the County any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award.

SECTION D. TERM OF CONTRACT, amend Paragraph 1. to read as follows:

1. This Contract is effective as of July 1, 2025 and is extended from its original expiration date of June 30, 2026, to expire on June 30, 2027 but may be terminated earlier in accordance with provisions of this Contract. The Contract term may be extended for three (3) additional one (1) year periods by mutual agreement of the parties.

SECTION F. FISCAL PROVISIONS, amend Paragraph 1. to read as follows:

1. The maximum amount of reimbursement under this Contract shall not exceed \$705,902 (\$352,951 for FY 2025-26; \$352,951 for FY 2026-27), of which \$621,902 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

In order to ensure there is enough Presley funding for all providers, each provider's Presley fund spending will be capped by year-to-date totals as follows:

Month	Total YTD Presley Spending
July	\$3,500.00
August	\$7,000.00
September	\$10,500.00
October	\$14,000.00
November	\$17,500.00
December	\$21,000.00
January	\$24,500.00
February	\$28,000.00
March	\$31,500.00
April	\$35,000.00
May	\$38,500.00
June	\$42,000.00

Each provider will be limited to one month's worth of funds (\$3,500.00) each month.

Under spending in one month will be rolled over to the next month(s) and can be spent in addition to the next month's funding.

Total year-to-date spending for Presley funds will not be allowed to exceed the schedule to the left.

Reimbursement under this Contract shall be based on a cost reimbursement method and is limited to the obligations and expenditures specified in the Program Budget, included as Attachment F. Such expenditures shall be further limited to those that are considered both reasonable and necessary, meaning the nature and amount does not exceed what an ordinary prudent person in the conduct of competitive business would incur.

Contractor shall submit a monthly invoice to HS Contracts by the 10th calendar day of the month following the month of service. The monthly invoice shall consist of the actual invoice and the completed San Bernardino County Domestic Abuse Intervention and Shelter Home Services Monthly Report identifying services provided (Attachment D).

ATTACHMENT F A-1 – PROGRAM BUDGET:

Add Program Budget for FY 2026-27

ATTACHMENT J – ANTI-LOBBYING CERTIFICATION

Add Attachment J – Anti-Lobbying Certification

All other terms and conditions of Contract No. 25-497 remain in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Amendment. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

SAN BERNARDINO COUNTY

► *Dawn Rowe*
Dawn Rowe, Chair, Board of Supervisors

Dated: JUN 09 2026
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By *Lynna Morell*
Lynna Morell
Clerk of the Board of Supervisors
San Bernardino County
Deputy

Morongo Basin Unity Home, Inc.

(Print or type name of corporation, company, contractor, etc.)

By ► *Susanna Barnett*
DB4AE270EB65447...
(Authorized signature - sign in blue ink)

Name Susanna Barnett
(Print or type name of person signing contract)

Title Executive Director
(Print or Type)

Dated: 5/5/2026

Address P.O. Box 1662
Joshua Tree, CA 92552-0851

FOR COUNTY USE ONLY

Approved by Legal Form
► *Adam Ebright*
Adam Ebright, Deputy County Counsel
Date 5/5/2026

Signed by
Reviewed for Contract Compliance
► *Lisa Rivas-Ordaz*
6F131E230626420...
Lisa Rivas-Ordaz, Contracts Manager
Date 5/11/2026

Signed by
Reviewed/Approved by Department
► *James LoCurto*
5C56AB3374194F9...
James LoCurto, Director
Date 5/5/2026

Morongo Basin Unity Home, Inc.		
Program Budget		
July 1, 2026 - June 30, 2027		
CalWORKs DOMESTIC VIOLENCE INTERVENTION AND SHELTER SERVICES		

A. Salaries and Benefits

Cost Item		PERCENT CHARGED TO GRANT	TOTAL COST TO GRANT
List only those items of cost w hich are chargeable, in w hole or part, to the program			
1	Job Title: Executive Director		
	Salary: \$108,092.00	15.00%	\$ 16,213.80
	Benefits: \$28,898.00	15.00%	\$ 4,334.70
2	Job Title: Sr Mgr/HR Administrator		
	Salary: \$81,112.50	17.00%	\$ 13,789.13
	Benefits: \$23,281.11	17.00%	\$ 3,957.79
3	Job Title: Fiscal Mgr / DV Legal Advocate		
	Salary: \$57,317.86	30.00%	\$ 17,195.36
	Benefits: \$24,113.63	30.00%	\$ 7,234.09
4	Job Title: DV Prevention Education/Program Mgr		
	Salary: \$41,457.02	40.00%	\$ 16,582.81
	Benefits: \$11,204.76	40.00%	\$ 4,481.90
5	Job Title: CW Case Worker		
	Salary: \$43,680.00	100.00%	\$ 43,680.00
	Benefits: \$13,540.80	100.00%	\$ 13,540.80
6	Job Title: DV Statistical Data		
	Salary: \$54,727.61	30.00%	\$ 16,418.28
	Benefits: \$15,480.92	30.00%	\$ 4,644.28
7	Job Title: Shelter Lead		
	Salary: \$39,326.65	40.00%	\$ 15,730.66
	Benefits: \$6,097.40	40.00%	\$ 2,438.96
8	Job Title: DV Advocate FT/PT/OC/Childcare (Shelter, Outreach, Transitional)		
	Salary: \$266,872.19	30.00%	\$ 80,061.66
	Benefits: \$52,426.11	30.00%	\$ 15,727.83
SUBTOTALS			\$ 276,032.04

B. Operational Costs

Cost Item		TOTAL COST TO THE ORGANIZATION	PERCENT CHARGED TO GRANT	TOTAL COST TO GRANT
List only those items of cost w hich are chargeable, in w hole or part, to the program				
1	Insurance	\$30,000.00	25.00%	\$ 7,500.00
2	Professional Accounting Services	\$37,800.00	25.00%	\$ 9,450.00
3	IT/Equipment Rental	\$8,227.73	37.00%	\$ 3,044.26
4	Utilities Outreach, Shelter & Transition (electricity, water, gas, trash, telephone and internet)	\$42,642.00	35.00%	\$ 14,924.70
5	Presley	\$ 42,000.00	100.00%	\$ 42,000.00
SUBTOTALS		\$ 160,669.73		\$ 76,918.96
SUBTOTALS, (A) above		\$ 276,032.04		\$ 276,032.04
TOTALS		\$ 436,701.77		\$ 352,951.00

Morongo Basin Unity Home, Inc.
Program Budget
July 1, 2026 - June 30, 2027
CalWORKs DOMESTIC VIOLENCE INTERVENTION AND SHELTER SERVICES

Personnel Costs				
Item #	Item Description	Narrative (Explanation/Justification)		
1	Executive Director	Responsible and accountable for all agency operations; specific accountability for this project provides direct services, including answering crisis line and case management; direct supervision of Administrative and Management staff; oversees Shelter and Clinical Services in developing and implementing programs for delivery of direct services; is agency liaison with community, participates in community task forces, provides community education. Allocation is based upon time spent on program, documented on the personnel activity sheet.		
	Salary:	1.00 FTE @	Budget	Rate
	Benefits:		\$108,092.00 x	15.00% =
			\$28,898.00 x	15.00% =
2	Sr Mgr/HR Administrator	Responsible for working with management to develop staff procedures, revise policies and update job descriptions. Responsible for staff scheduling, pay roll, workmans comp and liability insurance. Allocation is based upon time spent on program, documented on the personnel activity sheet.		
	Salary:	1.00 FTE @	Budget	Rate
	Benefits:		\$81,112.50 x	17.00% =
			\$23,281.11 x	17.00% =
3	Fiscal Mgr / DV Legal Advocate	Provides direct legal advocacy services to all agency clients, including preparation of restraining orders and coordination of attorney referral services for child custody orders; provides counseling. Allocation is based upon time spent on program, documented on the personnel activity sheet.		
	Salary:	1.00 FTE @	Budget	Rate
	Benefits:		\$57,317.66 x	30.00% =
			\$24,113.63 x	30.00% =
4	DV Prevention Education/Program Mgr	Provides program and administrative support (58%), conducts all educational functions, media relations & works as a liaison aboard the military base, makes community Presentations (42%) and Oversees Law Enforcement Task force. Allocation is based upon time spent on program, documented on the personnel activity sheet.		
	Salary:	1.00 FTE @	Budget	Rate
	Benefits:		\$41,457.02 x	40.00% =
			\$11,204.76 x	40.00% =
5	CW Case Worker	Outreach Staff is responsible for intake screening, information referral for Calworks recipients/applications and program administration. Allocation is based upon time spent on program, documented on the personnel activity sheet.		
	Salary:	1.00 FTE @	Budget	Rate
	Benefits:		\$43,680.00 x	100.00% =
			\$13,540.80 x	100.00% =
6	DV Statistical Data	Collects grant required statistical information from all staff, maintains accurate statistics on all client services. Assists Executive Director with grant report preparation; routinely assesses staff reporting. Allocation is based upon time spent on program, documented on the personnel activity sheet.		
	Salary:	1.00 FTE @	Budget	Rate
	Benefits:		\$54,727.61 x	30.00% =
			\$15,460.92 x	30.00% =
7	Shelter Lead	Oversees daily operations at the Shelter; supervises all Shelter staff; ensures compliance at the Shelter with all grant requirements; provides direct client services including counseling with clients. Allocation is based upon time spent on program, documented on the personnel activity sheet.		
	Salary:	1.00 FTE @	Budget	Rate
	Benefits:		\$39,326.65 x	40.00% =
			\$6,097.40 x	40.00% =
8	DV Advocate F/T/P/O/C/Childcare (Shelter, Outreach, Transitional)	Responsible for shelter-related program deliverables and direct shelter client services, including counseling, case management and group facilitation, on day and swing shifts; answer hotline calls. Allocation is based upon time spent on program, documented on the personnel activity sheet.		
	Salary:	6.50 FTE @	Budget	Rate
	Benefits:		\$266,872.19 x	30.00% =
			\$52,426.11 x	30.00% =
Total Salaries		13.50 FTE	\$692,565.83	\$219,671.69
Total Taxes/Benefits			\$175,042.73	\$56,360.35
Totals			\$867,628.56	\$276,032.04

Operational Costs				
Item #	Item Description	Narrative (Explanation/Justification)		
8	Operations			
1	Insurance - General Liability	Agency general liability, cyber protection and D & O insurance.		
			Budget	Rate
			\$30,000.00 x	25.00% =
				\$7,500.00
2	Professional Accountant	Consulting services to maintain agency accounting system, chart of accounts and procedures, and annual audit.		
			Budget	Rate
			\$37,800.00 x	25.00% =
				\$9,450.00
3	IT/Equipment Rental	Professional computer support, hardware and software, to upgrade our data/statistical systems, and network. Rental of office equipment necessary for daily operations.		
			Budget	Rate
			\$8,227.73 x	37.00% =
				\$3,044.26
4	Utilities	Utility (electric, gas, water, trash, phone, security, cable) cost to operate the facilities to meet client needs at the Shelter, Outreach and Transitional Housing.		
			Budget	Rate
			\$42,642.00 x	35.00% =
				\$14,924.70
Total Operations			\$118,659.73	\$34,918.96
5	Presley			
			\$42,000.00 x	100.00% =
				\$42,000.00
TOTALS			\$1,028,288.28	\$352,951.00

ANTI- LOBBYING CERTIFICATION

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
4. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
5. The Contractor, Morongo Basin Unity Home, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

DocuSigned by:

Susanna Barnett

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Signature of Contractor's Authorized Official

Susanna Barnett, Executive Director

Name and Title of Contractor's Authorized Official

5/5/2026

Date