

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF THE COUNTY OF SAN BERNARDINO
AND RECORD OF ACTION**

May 18, 2021

FROM

JAMES E. JENKINS, Director, Department of Airports

SUBJECT

Budget Adjustments for Chino Airport Administration Building A-550 Remodel Project

RECOMMENDATION(S)

1. Approve a \$50,000 increase in the project budget from \$500,000 to \$550,000 for the Chino Airport Building A-550 Remodel Project (CIP 20-122/WBSE 10.10.0940) located at 7000 Merrill Avenue in Chino.
2. Authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary adjustments to the 2020-21 budget, as detailed in the Financial Impact Section (Four votes required).
(Presenter: James E. Jenkins, Director, 387-8810)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Improve County Government Operations.

Operate in a Fiscally Responsible and Business-Like Manner.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies.

FINANCIAL IMPACT

Approval of this item will not result in the use of Discretionary General Funding (Net County Cost). The Department of Airports (Department) will fund the \$50,000 increase to the project budget for the Chino Airport Building A-550 Remodel Project with funding from the Department's Capital Improvement Fund (Fund 2180). The following adjustments are recommended to increase the project's budget for 2020-21:

Fund Center	Commitment Item	Description	Action	Amount	WBSE
7700003100	40909975	Operating Transfers In	Increase	\$50,000	10.10.0940
7700003100	54304030	Structure Improvements &	Increase	\$50,000	10.10.0940

BACKGROUND INFORMATION

On December 17, 2019 (Item No. 22), the Board of Supervisors approved the Chino Airport A-550 Remodel Project at Chino Airport as part of the First Quarter Budget Report – Maintenance and Capital Improvement Program for fiscal year 2019-20. After detailed review and investigation by the Real Estate Service Department – Project Management (RES-D-PM), it was determined that the project required an increase in the amount of \$50,000 from \$500,000 to

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\$550,000, based on unforeseen conditions of asbestos at the floor mastic and drywall requiring abatement in three areas of the administration building (A-550).

Approval of this budget adjustment aligns with the County and Chief Executive Officer's Goals and Objectives to Improve County Government Operations, Operate in a Fiscally-Responsible and Business-Like Manner, Ensure Development of a Well-Planned, Balanced and Sustainable County, Provide for the Safety, Health and Social Service Needs of County Residents and Pursue County Goals and Objectives by Working with Other Agencies by allowing the Department to work with RESD-PM to renovate this airport amenity.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Agnes Cheng, Deputy County Counsel, 387-4271) on April 29, 2021; Auditor-Controller/Treasurer/Tax Collector (Vanessa Doyle, Chief Deputy Controller, 382-3195) on April 28, 2021; Real Estate Services-Project Management (Kevin Ryan, Assistant Director, 387-5000) on April 29, 2021; Real Estate Services Department (Jennifer Costa, Assistant Director, 387-5285) on April 29, 2021; Finance (Elias Duenas, Administrative Analyst, 387-4052) on April 29, 2021; County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on May 3, 2021; and County Finance and Administration (Matthew Erickson, County Chief Financial Officer, 387-5423) on May 3, 2021.

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Record of Action of the Board of Supervisors
County of San Bernardino

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Janice Rutherford

Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: May 18, 2021



cc: File- Airports
LA 05/19/2021