THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

SAN BERNARDINO COUNTY

Contract Number 24-291

SAP Number

Department of Public Health

Department Contract Representative	Karla Rosales
Telephone Number	(909) 531-1795
Contractor	California Department of Health Care Services
Contractor Representative	
Telephone Number	
Contract Term	7/1/2022 through 6/30/2023
Original Contract Amount	$5,506,364
Amendment Amount	$0
Total Contract Amount	$5,506,364
Cost Center	9300321000

Briefly describe the general nature of the contract:

Accept allocation (Letter No. 22-01) from the California Department of Health Care Services for the Health Care Program for Children in Foster Care, in the amount of $5,506,364, for the period of July 1, 2022 through June 30, 2023.

FOR COUNTY USE ONLY

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
►	►	► Joshua Dugas (Mar 20, 2024 10:32 PDT)
Adam Ebright, Deputy County Counsel		Joshua Dugas, Director
Date 03/21/2024	Date	Date 03/20/2024

State of California—Health and Human Services Agency
Department of Health Care Services

MICHELLE BAASS
DIRECTOR

GAVIN NEWSOM
GOVERNOR

DATE: June 22nd, 2022

HCPCFC Program Letter No.: 22-01

TO: Health Care Program for Children in Foster Care Program Administrators and Department of Health Care Services Staff

SUBJECT: Fiscal Year 2022-2023 Allocation for the Health Care Program for Children in Foster Care

The purpose of this letter is to provide Health Care Programs for Children in Foster Care (HCPCFC) with their individual Fiscal Year (FY) 2022-2023 State General Fund (SGF) allocations. Detailed plan and budget information may be found in the Integrated Systems of Care Division (ISCD) Plan and Fiscal Guidelines (PFG).

This program letter serves as each local program's approved state HCPCFC administrative budget and enables each local program to use this letter to develop its budget. There will be no budget approval letters issued from ISCD. Local programs that have previously utilized budget approval letters to submit to the county's authorized personnel will be able to utilize the attached allocation notice as documentation and verification of the SGF allocated. Each local program remains responsible for overseeing and tracking its administrative budget expenditures. Each local program is authorized to spend up to the amount designated in the attached funding allocation table.

Acceptance of allocated funds constitutes an agreement that the receiving local program and its agency will comply with all federal and state requirements pertaining to the HCPCFC program and adhere to all applicable policies and procedures set forth by the Department of Health Care Services.

Periodically, the federal program responsible for oversight of the Medicaid program and related state administrative expenditures, will conduct programmatic audits. Finding of a federal audit exception and subsequent liability for repayment of federal Medicaid funds related to the HCPCFC program audit exception, are the exclusive and sole responsibility of each local program.

HCPCFC programs must maintain an audit file. At a minimum this audit file should include:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under Federal Financial Participation (FFP).
2. Documentation in support of training and travel costs and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

Reporting Procedures

PFG required plan and budget reporting must be submitted electronically to the ISCD Budget Portal, no later than 60 days from July 1st, 2022. In FY 2022-2023 Child Health and Disability Prevention, California Children's Services, and HCPCFC plan and budget reporting will be submitted individually. Local programs should submit their completed FY 2022-2023 HCPCFC Plan and Budget Reporting Package to the ISCD Budget Portal, utilizing the reporting templates attached to this letter, as two documents:

1. One PDF document, which includes all indicated signatures.

   and

2. One Excel workbook, as provided in Attachment 4B.

Contact Information

Requests for current ISCD PFG, programmatic guidance, and clarification of reporting requirements may be directed to the central program inbox: HCPCFC@dhcs.ca.gov. Questions regarding the ISCD Budget Portal may be directed to: dhcsscdadmin@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY JOSEPH BILLINGSLEY

Joseph Billingsley, Assistant Deputy Director
Integrated Systems of Care Division

Attachments:

1. HCPCFC Base Allocation Table
2. HCPCFC Psychotropic Medication Monitoring and Oversight Allocation Table
3. HCPCFC Caseload Relief Allocation Table
4. HCPCFC FY 2022-23 Plan and Budget Reporting Package
    A. HCPCFC FY 2022-23 Reporting Checklist & Certification Statement
    B. HCPCFC FY 2022-23 Plan and Budget Reporting Workbook
5. HCPCFC FY 2022-23 Optional Quarterly Reporting Workbook
6. HCPCFC FY 2022-23 Quarterly Invoice Workbook

Attachment 1

Health Care Program For Children in Foster Care Base Allocation (07/01/2022 through 06/30/2023)				
Co/City No.	**County/City**	**State General Funds**	**Federal Funds**	**Total Funds**
1	Alameda	$169,519	$508,557	$678,076
2	Alpine	$0	$0	$0
3	Amador	$9,039	$27,116	$36,154
4	Butte	$66,707	$200,122	$266,830
5	Calaveras	$10,201	$30,603	$40,805
6	Colusa	$7,176	$21,527	$28,703
7	Contra Costa	$97,386	$292,158	$389,543
8	Del Norte	$15,914	$47,743	$63,657
9	El Dorado	$23,953	$71,858	$95,811
10	Fresno	$380,317	$1,140,952	$1,521,270
11	Glenn	$9,626	$28,878	$38,504
12	Humboldt	$58,256	$174,769	$233,026
13	Imperial	$57,594	$172,782	$230,376
14	Inyo	$3,000	$9,000	$12,000
15	Kern	$274,143	$822,429	$1,096,573
16	Kings	$53,906	$161,718	$215,624
17	Lake	$13,139	$39,417	$52,556
18	Lassen	$10,214	$30,641	$40,855
19	Los Angeles	$3,098,321	$9,294,963	$12,393,284
20	Madera	$42,930	$128,789	$171,719
21	Marin	$13,289	$39,867	$53,156
22	Mariposa	$3,000	$9,000	$12,000
23	Mendocino	$34,604	$103,812	$138,415
24	Merced	$79,846	$239,539	$319,386
25	Modoc	$3,238	$9,714	$12,951
26	Mono	$3,000	$9,000	$12,000
27	Monterey	$35,166	$105,499	$140,666
28	Napa	$16,377	$49,130	$65,507
29	Nevada	$8,976	$26,928	$35,904
30	Orange	$371,316	$1,113,949	$1,485,266
31	Placer	$27,616	$82,847	$110,462
32	Plumas	$6,263	$18,790	$25,053
33	Riverside	$453,051	$1,359,152	$1,812,202
34	Sacramento	$257,741	$773,224	$1,030,965
35	San Benito	$4,838	$14,514	$19,352
36	San Bernardino	$852,895	$2,558,685	$3,411,580

Health Care Program For Children in Foster Care Base Allocation (07/01/2022 through 06/30/2023)				
Co/City No.	**County/City**	**State General Funds**	**Federal Funds**	**Total Funds**
37	San Diego	$332,862	$998,586	$1,331,448
38	San Francisco	$103,924	$311,772	$415,696
39	San Joaquin	$176,770	$530,309	$707,079
40	San Luis Obispo	$41,242	$123,726	$164,968
41	San Mateo	$24,640	$73,921	$98,561
42	Santa Barbara	$68,020	$204,060	$272,080
43	Santa Clara	$142,553	$427,660	$570,214
44	Santa Cruz	$22,578	$67,733	$90,310
45	Shasta	$55,881	$167,644	$223,525
46	Sierra	$3,000	$9,000	$12,000
47	Siskiyou	$13,464	$40,392	$53,856
48	Solano	$62,744	$188,233	$250,978
49	Sonoma	$71,195	$213,586	$284,782
50	Stanislaus	$101,386	$304,159	$405,545
51	Sutter	$15,102	$45,305	$60,407
52	Tehama	$17,652	$52,956	$70,608
53	Trinity	$5,513	$16,539	$22,052
54	Tulare	$140,503	$421,510	$562,013
55	Tuolumne	$16,989	$50,968	$67,958
56	Ventura	$88,585	$265,755	$354,340
57	Yolo	$59,544	$178,632	$238,177
58	Yuba	$28,016	$84,047	$112,062
59	City of Berkeley	$5,851	$17,552	$23,403
Total		**$8,170,573**	**$24,511,719**	**$32,682,292**

Attachment 2

Health Care Program For Children in Foster Care Psychotropic Medication Monitoring and Oversight Allocation (07/01/2022 through 06/30/2023)				
Co/City No.	**County/City**	**State General Funds**	**Federal Funds**	**Total Funds**
1	Alameda	$40,795	$122,386	$163,181
2	Alpine	$3,659	$10,975	$14,634
3	Amador	$3,659	$10,975	$14,634
4	Butte	$18,293	$54,878	$73,171
5	Calaveras	$3,659	$10,975	$14,634
6	Colusa	$3,659	$10,975	$14,634
7	Contra Costa	$36,585	$109,756	$146,341
8	Del Norte	$3,659	$10,975	$14,634
9	El Dorado	$10,976	$32,926	$43,902
10	Fresno	$54,878	$164,634	$219,512
11	Glenn	$3,659	$10,975	$14,634
12	Humboldt	$7,317	$21,951	$29,268
13	Imperial	$14,634	$43,903	$58,537
14	Inyo	$3,659	$10,975	$14,634
15	Kern	$40,244	$120,732	$160,976
16	Kings	$7,317	$21,951	$29,268
17	Lake	$7,317	$21,951	$29,268
18	Lassen	$3,659	$10,975	$14,634
19	Los Angeles	$526,829	$1,580,488	$2,107,317
20	Madera	$3,659	$10,975	$14,634
21	Marin	$3,659	$10,975	$14,634
22	Mariposa	$3,659	$10,975	$14,634
23	Mendocino	$10,976	$32,926	$43,902
24	Merced	$10,976	$32,926	$43,902
25	Modoc	$3,659	$10,975	$14,634
26	Mono	$3,659	$10,975	$14,634
27	Monterey	$14,634	$43,903	$58,537
28	Napa	$3,659	$10,975	$14,634
29	Nevada	$3,659	$10,975	$14,634
30	Orange	$47,561	$142,683	$190,244
31	Placer	$7,317	$21,951	$29,268
32	Plumas	$3,659	$10,975	$14,634
33	Riverside	$102,439	$307,317	$409,756
34	Sacramento	$73,171	$219,512	$292,683
35	San Benito	$3,659	$10,975	$14,634
36	San Bernardino	$142,683	$428,049	$570,732

Health Care Program For Children in Foster Care Psychotropic Medication Monitoring and Oversight Allocation (07/01/2022 through 06/30/2023)				
Co/City No.	**County/City**	**State General Funds**	**Federal Funds**	**Total Funds**
37	San Diego	$80,488	$241,463	$321,951
38	San Francisco	$25,610	$76,829	$102,439
39	San Joaquin	$51,220	$153,658	$204,878
40	San Luis Obispo	$14,634	$43,903	$58,537
41	San Mateo	$10,976	$32,926	$43,902
42	Santa Barbara	$14,634	$43,903	$58,537
43	Santa Clara	$36,585	$109,756	$146,341
44	Santa Cruz	$7,317	$21,951	$29,268
45	Shasta	$14,634	$43,903	$58,537
46	Sierra	$3,658	$10,976	$14,634
47	Siskiyou	$3,658	$10,976	$14,634
48	Solano	$10,975	$32,927	$43,902
49	Sonoma	$18,292	$54,879	$73,171
50	Stanislaus	$29,267	$87,806	$117,073
51	Sutter	$7,316	$21,952	$29,268
52	Tehama	$3,658	$10,976	$14,634
53	Trinity	$3,658	$10,976	$14,634
54	Tulare	$21,951	$65,855	$87,806
55	Tuolumne	$3,658	$10,977	$14,635
56	Ventura	$25,609	$76,831	$102,440
57	Yolo	$14,634	$43,904	$58,538
58	Yuba	$7,316	$21,953	$29,269
59	City of Berkeley	$3,107	$9,322	$12,429
Total		**$1,650,000**	**$4,950,000**	**$6,600,000**

Attachment 3

Health Care Program For Children in Foster Care
Caseload Relief Allocation
(07/01/2022 through 06/30/2023)

Co/City No.	County/City	State General Funds	Federal Funds	Total Funds
1	Alameda	$97,126	$291,374	$388,500
2	Alpine	$0	$0	$0
3	Amador	$3,996	$11,989	$15,985
4	Butte	$36,351	$109,051	$145,402
5	Calaveras	$5,836	$17,509	$23,345
6	Colusa	$3,172	$9,516	$12,688
7	Contra Costa	$67,880	$203,639	$271,519
8	Del Norte	$4,821	$14,464	$19,285
9	El Dorado	$19,095	$57,285	$76,380
10	Fresno	$133,095	$399,283	$532,378
11	Glenn	$5,075	$15,226	$20,301
12	Humboldt	$23,346	$70,036	$93,382
13	Imperial	$28,611	$85,832	$114,443
14	Inyo	$1,161	$3,483	$4,644
15	Kern	$109,940	$329,818	$439,758
16	Kings	$24,171	$72,511	$96,682
17	Lake	$10,341	$31,021	$41,362
18	Lassen	$4,314	$12,942	$17,256
19	Los Angeles	$1,389,880	$4,169,636	$5,559,516
20	Madera	$21,125	$63,376	$84,501
21	Marin	$5,963	$17,890	$23,853
22	Mariposa	$1,903	$5,710	$7,613
23	Mendocino	$17,318	$51,956	$69,274
24	Merced	$33,495	$100,487	$133,982
25	Modoc	$963	$2,889	$3,852
26	Mono	$0	$0	$0
27	Monterey	$27,659	$82,978	$110,637
28	Napa	$8,310	$24,932	$33,242
29	Nevada	$3,996	$11,989	$15,985
30	Orange	$150,604	$451,810	$602,414
31	Placer	$14,211	$42,632	$56,843
32	Plumas	$3,172	$9,516	$12,688

Health Care Program For Children in Foster Care Caseload Relief Allocation (07/01/2022 through 06/30/2023)				
Co/City No.	**County/City**	**State General Funds**	**Federal Funds**	**Total Funds**
33	Riverside	$219,497	$658,493	$877,990
34	Sacramento	$151,429	$454,285	$605,714
35	San Benito	$3,679	$11,038	$14,717
36	San Bernardino	$381,013	$1,143,039	$1,524,052
37	San Diego	$173,441	$520,324	$693,765
38	San Francisco	$57,856	$173,568	$231,424
39	San Joaquin	$98,139	$294,419	$392,558
40	San Luis Obispo	$26,328	$78,981	$105,309
41	San Mateo	$18,206	$54,621	$72,827
42	Santa Barbara	$28,357	$85,071	$113,428
43	Santa Clara	$74,668	$224,002	$298,670
44	Santa Cruz	$17,382	$52,147	$69,529
45	Shasta	$28,166	$84,500	$112,666
46	Sierra	$0	$0	$0
47	Siskiyou	$6,725	$20,174	$26,899
48	Solano	$27,469	$82,407	$109,876
49	Sonoma	$33,433	$100,297	$133,730
50	Stanislaus	$48,214	$144,641	$192,855
51	Sutter	$11,102	$33,305	$44,407
52	Tehama	$13,830	$41,489	$55,319
53	Trinity	$3,299	$9,896	$13,195
54	Tulare	$67,371	$202,115	$269,486
55	Tuolumne	$6,660	$19,983	$26,643
56	Ventura	$53,606	$160,818	$214,424
57	Yolo	$27,216	$81,647	$108,863
58	Yuba	$13,701	$41,109	$54,810
59	City of Berkeley	$2,283	$6,851	$9,134
Total		**$3,850,000**	**$11,550,000**	**$15,400,000**