



Contract Number

94-525 A-34

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Twentynine Palms
Contractor Representative	Steven Bilderain, Mayor
Telephone Number	(760) 367-6799
Contract Term	07/01/2025 through 06/30/2026
Original Contract Amount	\$5,428,099
Amendment Amount	-----
Total Contract Amount	\$5,428,099
Cost Center	4414451000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 34

Effective July 1, 2025, Contract No. 94-525 to provide law enforcement service to the City of Twentynine Palms is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Twentynine Palms

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Steven Bilderain

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: _____

Address 6136 Adobe Road

Twentynine Palms, CA 92277

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Twentynine Palms
2025-26

<u>LEVEL OF SERVICE</u>		FY 2025-26
		<u>COST</u>
0.45	- Lieutenant	178,914 ¹
1.93	- Sergeant	627,419 ¹
2.22	- Detective/Corporal (80 hours per week)	612,196 ¹
9.30	- Deputy Sheriff (336 hours week)	2,135,717 ¹
1.00	- Deputy Sheriff (non-relief)	229,647 ¹
1.00	- School Resource Officer	229,647 ¹
2.70	- Office Specialist	267,880 ¹
0.31	- Motor Pool Services Assistant	30,358 ¹
4.00	- Marked Unit	90,634 ²
2.00	- Marked Unit - 4X4 SUV	51,747 ²
2.00	- Unmarked Unit	22,790 ²
1.00	- Pickup truck - Citizen Patrol	8,854 ²
1.00	- Citizen Patrol Donated Hybrid SUV (Equip & Comm Only)	2,530 ³
	Dispatch Services	313,037 ¹
18.00	- HTs (Amortization, Access & Maintenance)	28,836
1.00	- Additional MDCs (Access Only)	571
15.00	- Taser Replacement (Amortized over 5-years)	15,474
	Administrative Support	26,073
	Office Automation	64,156
	Body Worn Cameras	21,010
	Vehicle Insurance	31,157
	Personnel Liability & Bonding	378,185
	Workers' Comp Experience Modification	(18,075)
	County Administrative Cost	79,342
Cost for FY2025-26		\$ 5,428,099 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2025:	\$452,337
2 nd through 12 th payments due the 5 th of each month:	\$452,342

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Twentynine Palms
2025-26

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.45
Sergeant	-	1.93
Detective/Corporal	-	2.22
Deputy Sheriff Tier 2	-	10.30
School Resc Officer	-	<u>1.00</u>
		15.90

GENERAL:

Office Specialist	-	2.70
Motor Pool Service Assistant	-	0.31
Dispatchers	-	<u>2.00</u>
		5.01

VEHICLES:

Marked Patrol Units	-	4.00
Marked Patrol Units-4x4 SUV	-	2.00
Safety Unmarked Units	-	2.00
Citizen Patrol Pick-up	-	1.00
Donated Vehicles-Ins Only	-	<u>2.00 *</u>
		11.00

DONATED VEHICLES LIST:

Citizen On Patrol-Hybrid	-	1.00 *
DUI Trailer	-	<u>1.00 *</u>
		2.00 *

* (Included for insurance costs only)