

County Administrative Office Finance and Administration

2022-23 Recommended Fee Hearings

Matthew Erickson County Chief Financial Officer March 29, 2022

Overview of Fee Process

- Board Fee Workshop March 1, 2022
 - ➤ The Board provided feedback and direction on the proposed changes to the fees.
- CAO Finance provided guidance to departments based on Board Directives resulting from the Fee Workshop.
 - ➤ Departments re-evaluated fees based on Board feedback.
 - Proposed changes to fees were revised, as needed.
- Fee Hearing March 29, 2022
 - ➤ Seeking Board approval to establish 2022-23 fees, including changes directed by the Board.



- San Bernardino County
- Big Bear Valley Recreation and Park District
- Bloomington Recreation and Park District
- Board Governed County Service Areas
- Inland Counties Emergency Medical Agency (Resolution)
- San Bernardino County Fire Protection District
- San Bernardino County Flood Control District



Amendments to Proposed Fee Changes

<u>Department of Public Works – Solid Waste Management Division</u>

• Upon further review, the Refuse Disposal Gate Fees (Section 16.0222) that were previously recommended to be increased are to remain the same due to the current trended increases of refuse disposal volumes, which will help offset cost increases. The department plans to review these fees again in the next fee review cycle for 2023-24.



Questions?

