



**Contract Number**

**94-526 A-39**

**SAP Number**

**N/A**

## **Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	Kelly Welty, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Yucaipa
<b>Contractor Representative</b>	Chris Mann, City Manager
<b>Telephone Number</b>	(909) 797-2489 Ext 223
<b>Contract Term</b>	07/01/2023 through 06/30/2024
<b>Original Contract Amount</b>	\$12,628,608
<b>Amendment Amount</b>	\$216,764
<b>Total Contract Amount</b>	\$12,845,372
<b>Cost Center</b>	4413651000

**IT IS HEREBY AGREED AS FOLLOWS:**

### **AMENDMENT No. 39**

Effective October 1, 2023, Contract No. 94-526 to provide law enforcement service to the City of Yucaipa is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY



\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

Dated: \_\_\_\_\_

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

City of Yucaipa

\_\_\_\_\_  
(Print or type name of corporation, company, contractor, etc.)

By 

\_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name Chris Mann

\_\_\_\_\_  
(Print or type name of person signing contract)

Title City Manager

\_\_\_\_\_  
(Print or Type)

Dated: \_\_\_\_\_

Address 34272 Yucaipa Boulevard

\_\_\_\_\_  
Yucaipa, CA 92399

**FOR COUNTY USE ONLY**

Approved as to Legal Form



\_\_\_\_\_  
Richard D. Luczak, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance



\_\_\_\_\_  
Date \_\_\_\_\_

Reviewed/Approved by Department



\_\_\_\_\_  
Kelly Welty, Chief Deputy Director of Sheriff's  
Administration

Date \_\_\_\_\_

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Yucaipa**  
**2023-24**

**CHANGE: ADD 1 School Resource Officer, 1 Marked Unit, 1 HT & 1 Taser**

<b><u>LEVEL OF SERVICE</u></b>		<b><u>FY 2023-24</u></b>	
			<b><u>COST</u></b>
1.00	- Captain	\$	568,025 <sup>1</sup>
1.00	- Lieutenant		397,172 <sup>1</sup>
6.00	- Sergeant		2,032,992 <sup>1</sup>
3.00	- Detective/Corporal		854,190 <sup>1</sup>
26.00	- Deputy Sheriff Tier 2		6,156,930 <sup>1</sup>
2.00	- School Resource Officer		473,610 <sup>1</sup>
3.00	- Sheriff's Service Specialist		262,833 <sup>1</sup>
1.00	- Secretary		81,289 <sup>1</sup>
4.00	- Office Specialist		323,704 <sup>1</sup>
1.00	- Motor Pool Services Assistant		93,613 <sup>1</sup>
14.00	- Marked Unit		270,412 <sup>2</sup>
1.00	- Marked Unit - Slick Top		19,155 <sup>2</sup>
5.00	- Unmarked Unit		42,235 <sup>2</sup>
2.00	- Command Staff Vehicle		24,023 <sup>2</sup>
4.00	- Pickup truck		33,109 <sup>2</sup>
2.00	- Citizen Patrol - Ford Escape		12,714 <sup>2</sup>
	Dispatch Services		578,111 <sup>1</sup>
	Dispatch Services - City Code Enforcement / Animal Control		18,882 <sup>1</sup>
59.00	- HTs (Amortization, Access & Maintenance)		82,423
2.00	- Additional MDCs		2,349
37.00	- Taser Replacement (Amortized over 5-years)		12,432
	Administrative Support		52,459
	Office Automation		125,319
	Vehicle Insurance		31,967
	Personnel Liability & Bonding		745,071
	Workers' Comp Experience Modification		71,001
	County Administrative Cost		200,103
<b>Cost for FY2023-24</b>		<b>\$</b>	<b>13,566,123 <sup>1, 3.</sup></b>
Less Credit for Support Services to Unincorporated Areas		\$	(651,626) <sup>1</sup>
Less credit for SRO position starting Oct. 1st , 2023		\$	(69,126)
<b>Net Cost for FY2023-24</b>		<b>\$</b>	<b>12,845,372 <sup>1, 3.</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2023:	\$1,052,395
2 <sup>nd</sup> and 3 <sup>rd</sup> payments due the 5 <sup>th</sup> of each month:	\$1,052,383
4 <sup>th</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$1,076,468

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

<sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Yucaipa**  
**2023-24**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2023-24 is \$195 per week)
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Actual services for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	3.00
Deputy Sheriff Tier 2	-	26.00
School Resc Officer	-	2.00
		<u>39.00</u>

**GENERAL:**

Sheriff's Service Specialist	-	3.00
Secretary I	-	1.00
Office Specialist	-	4.00
Motor Pool Service Assistant	-	1.00
Dispatchers	-	4.74
		<u>13.74</u>

**VEHICLES:**

Marked Patrol Units	-	14
Marked Patrol Units-Slick Top	-	1
Safety Unmarked Units	-	5
Command Staff Units	-	2
Pickup Trucks	-	4
Citizen Patrol	-	2
Donated Vehicles-Ins Only	-	8 *
		<u>36</u>

**DONATED VEHICLES LIST:**

DUI Trailer-Universal	-	1 *
Tower Lights Trailer	-	1 *
Yamaha UTV	-	1 *
Utility Trailer-Carson Runner	-	1 *
Display Board Trailer	-	1 *
Radar Trailer-Mighty Mover	-	1 *
Horse Trailer-Logan	-	1 *
Generator	-	1 *
		<u>8 *</u>

\* (Included for insurance costs only)

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Yucaipa**  
**2023-24**

**Credit for Support Services to Unincorporated Areas**

<b><u>LEVEL OF SERVICE</u></b>		<b>FY 2023-24</b>
		<b><u>COST</u></b>
-0.12	- Lieutenant	(46,053) <sup>1</sup>
-0.78	- Sergeant	(266,646) <sup>1</sup>
-0.53	- Detective/Corporal	(151,881) <sup>1</sup>
-0.42	- Sheriff's Service Specialist	(36,893) <sup>1</sup>
-0.59	- Office Specialist	(47,371) <sup>1</sup>
-0.13	- Motor Pool Services Assistant	(12,553) <sup>1</sup>
<b>Cost for FY2023-24</b>		<b>\$ (561,396) <sup>1</sup></b>

<b>Credit for Deputy Overtime</b>	
36 hrs/pay period x 26 pay periods (936 hours x \$96.40/hour)	<b>\$ (90,230)</b>
<b>CREDIT FOR SUPPORT SERVICES</b>	<b>\$ (651,626) <sup>1</sup></b>

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.