



Contract Number

94-521 A-34

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Big Bear Lake
Contractor Representative	Erik Sund, City Manager
Telephone Number	(909) 866-5832
Contract Term	07/01/2025 through 06/30/2026
Original Contract Amount	\$6,019,441
Amendment Amount	-----
Total Contract Amount	\$6,019,441
Cost Center	4414201000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 34

Effective July 1, 2025, Contract No. 94-521 to provide law enforcement service to the City of Big Bear Lake is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Dawn Rowe, Chair, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By _____
Deputy

City of Big Bear Lake

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Erik Sund

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 39707 Big Bear Blvd., P.O. Box 10000

Big Bear Lake, CA 92315

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Grace B. Parsons, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

Carolina Mendoza, Chief Deputy Director of
Sheriff's Administration

Date _____

SCHEDULE A
Law Enforcement Services Contract
City of Big Bear Lake
2025-26

<u>LEVEL OF SERVICE</u>	<u>FY 2025-26</u> <u>COST</u>
0.50 - Lieutenant	199,556 ¹
2.00 - Sergeant	649,704 ¹
1.11 - Detective/Corporal	306,098 ¹
9.97 - Deputy Sheriff	2,289,581 ¹
4.00 - Deputy Sheriff (non-relief)	918,588 ¹
2.00 - Sheriff's Service Specialist	191,086 ¹
2.00 - Office Specialist	198,136 ¹
3.00 - Marked Unit	67,976 ²
4.00 - Marked Unit - 4X4 SUV	103,123 ²
2.00 - Unmarked Unit	22,791 ²
2.00 - Pickup truck	21,965 ²
1.00 - Truck - Donated	2,530 ³
1.00 - Citizen Patrol Donated SUV (Equip & Comm Only)	2,530 ³
Dispatch Services	349,883 ¹
18.00 - HTs (Amortization, Access & Maintenance)	28,836
15.00 - Taser Replacement (Amortized over 5-years)	15,474
Administrative Support	29,755
Office Automation	73,214
Body Worn Cameras	23,226
Vehicle Insurance	39,149
Personnel Liability & Bonding	418,707
Workers' Comp Experience Modification	(19,924)
County Administrative Cost	87,456
Cost for FY2025-26	\$ 6,019,441 ¹⁻⁵

Monthly Payment Schedule

1 st payment due July 15, 2025:	\$501,621
2 nd through 12 th payments due the 5 th of each month:	\$501,620

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

⁴ Services and supplies will be billed to the City on a quarterly invoice.

⁵ Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

SCHEDULE A
Law Enforcement Services Contract
City of Big Bear Lake
2025-26

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

LEVEL OF SERVICE SUMMARY

SAFETY:

Lieutenant	-	0.50
Sergeant	-	2.00
Detective/Corporal	-	1.11
Deputy Sheriff Tier 2	-	9.97
Deputy Sheriff- Traffic Car	-	4.00
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		17.58

GENERAL:

Sheriff's Service Specialist	-	2.00
Office Specialist	-	2.00
Dispatchers	-	2.23
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		6.23

VEHICLES:

Marked Patrol Units	-	3.00
Marked Patrol Units-4x4 SUV		4.00
Safety Unmarked Units	-	2.00
Pickup Trucks		2.00
Donated Vehicles-Ins Only	-	5.00 *
		<hr/>
		16.00

DONATED VEHICLES LIST:

Polaris ATV	-	1.00 *
Ford Escape - Citizen Patrol	-	1.00 *
Chevrolet SilveradoTruck	-	1.00 *
Radar/Message Trailers	-	2.00 *
		<hr/>
		5.00 *

* (Included for insurance costs only)