

California Statewide Automated Welfare System
(CalSAWS)

County Purchase SB-06-2021
San Bernardino County – Software Licenses

I. Overview:

San Bernardino County ("County") would like to purchase new software as part of their workstation and laptop refresh. This County Purchase documentation includes charges for software, as well as Software Support Charges.

The scope of this County Purchase includes the following:

- Software Charges
 - (3,480) Zscaler ZPA Light User License, Business Edition – Subscription License through October 28, 2024
- Software Support Charges
 - (3,480) Zscaler ZPA Premium Support – Software Support through October 28, 2024

Assumptions:

- The charges set forth in Section III below (the "Total Charges") are an estimate and are subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final charges will be provided to the Consortium at the time of invoicing.
- The Consortium will retain ownership of all software licenses purchased under this County Purchase.
- Software Charges will be invoiced and paid in full upon approval of this County Purchase by the County.
- No new workstations, laptops, monitors, keyboards, mice, headsets, or IP phones are included with this purchase, as the County will be providing such equipment from the County's existing inventory.
- Contractor staff will be responsible for set-up and installation of the software on this order.
- Contractor will work with the County to determine the schedule for deployment of the software following approval of this County Purchase.
- The County will be responsible for all facility setup, including, but not limited to furniture, electrical, HVAC, and data/electrical cabling.
- Once the software agreements on this order have expired, the County will be responsible for funding any renewals of these software agreements via the execution of a separate County Purchase.
 - The Zscaler licensing and software support on this order is purchased with three (3)-year subscription licensing, with the first year prorated.
- The County must (1) approve this County Purchase and (2) provide the corresponding approved Advance Planning Document ("APD") from the Office of Systems Integration ("OSI") or a funding allocation letter that supports this purchase by January 31, 2022 in order to proceed with this purchase. Otherwise, the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.

II. Schedule:

The charges associated with this County Purchase will be incurred during State Fiscal Year ("SFY") 2021/22.

III. Total Charges:

The following table outlines the total charges for this County Purchase.

Total County Purchase Charges	SFY 2021/22	SFY 2022/23	SFY 2023/24	Total Charges
Administrative Charges	\$0	\$0	\$0	\$0
Hardware and Software Charges	\$224,773	\$0	\$0	\$224,773
Hardware Charges	\$0	\$0	\$0	\$0
Hardware Maintenance and Support Charges	\$0	\$0	\$0	\$0
Software Charges	\$202,014	\$0	\$0	\$202,014
Software Maintenance and Support Charges	\$22,759	\$0	\$0	\$22,759
Production Operations Charges	\$0	\$0	\$0	\$0
One Time Charges	\$0	\$0	\$0	\$0
Recurring Charges	\$0	\$0	\$0	\$0
Total Charges	\$224,773	\$0	\$0	\$224,773

IV. References:

This purchase is tracked via ServiceNow RITM0010282.

V. Attachment 1 to County Purchase SB-06-2021 – Pricing Schedules

COUNTY PURCHASE APPROVAL

Subject: County Purchase - SB-06-2021

The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

San Bernardino County - IT

By: _____
Printed Name: _____
Title: _____
Date: _____

San Bernardino County Counsel

By: _____
Printed Name: _____
Title: _____
Date: _____

San Bernardino County - Budget Authority

By: _____
Printed Name: _____
Title: _____
Date: _____

San Bernardino County - Purchasing

By: _____
Printed Name: _____
Title: _____
Date: _____

Notice Address:
834 Hardt Street
San Bernardino, CA 92415

CalSAWS Consortium

By: _____
Printed Name: _____
Title: _____
Date: _____

Notice Address:
CalSAWS Consortium
11290 Pyrites Way, Suite 150
Rancho Cordova, CA 95670-4481