

INVESTIGATION AND OPERATION, MAINTENANCE AND MONITORING SUPPORT SERVICES

		Cost FY 21-22	Cost FY 22-23	Cost FY 23-24	Cost FY 24-25	Cost FY 25-26	5-Year Totals
ROUTINE TASKS							
TASK 1A	Review and Evaluate Combined Remedy Operations	\$32,453	\$64,906	\$66,482	\$66,482	\$66,482	\$296,804
TASK 1B-2	Emhart Coordination	\$29,441	\$58,882	\$66,482	\$66,482	\$66,482	\$287,768
TASK 1C	Media Replacement Review and Coordination	\$12,500	\$0	\$0	\$0	\$0	\$12,500
TASK 2	GROUNDWATER M&RP						
	January Semi-Annual Event	\$0	\$143,572	\$143,572	\$143,572	\$143,572	\$574,288
	March Bi-Monthly Event	\$61,164	\$61,464	\$61,464	\$61,464	\$61,464	\$307,019
	May Bi-Monthly Event	\$61,164	\$61,464	\$61,464	\$61,464	\$61,464	\$307,019
	July Semi-Annual Event	\$0	\$113,184	\$113,184	\$113,184	\$113,184	\$452,737
	September Bi-Monthly Event	\$0	\$60,124	\$60,124	\$60,124	\$60,124	\$240,497
	November Bi-Monthly Event	\$0	\$60,124	\$60,124	\$60,124	\$60,124	\$240,496
TASK 3	Administration	\$30,492	\$146,736	\$146,736	\$146,736	\$146,736	\$617,436
NON-ROUTINE TASKS							
TASK 4	GWTS Sampling and Anaylses Performed by the City of Rialto	\$30,000	\$60,000	\$0	\$0	\$0	\$90,000
TASK 5	GWTS Equipment Repairs / Replacement	\$125,000	\$325,000	\$325,000	\$325,000	\$325,000	\$1,425,000
TASK 6	MVSL Unit 5 Soils Investigation	\$675,000	\$300,000	\$0	\$0	\$0	\$975,000
UPDATED PROECT TOTAL							
							\$5,826,563