STATE OF CALIFORNIA – DEPARTMENT OF GENERAL SERVICES SCO ID: 4260-MS212217-A1 STANDARD AGREEMENT - AMENDMENT AGREEMENT NUMBER AMENDMENT NUMBER **Purchasing Authority Number** STD 213A (Rev. 4/2020) CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 PAGE MS-2122-17 1. This Agreement is entered into between the Contracting Agency and the Contractor named below: CONTRACTING AGENCY NAME California Department of Aging CONTRACTOR NAME San Bernardino County Department of Aging & Adult Svcs 2. The term of this Agreement is: START DATE 07/01/2021 THROUGH END DATE 06/30/2022 3. The maximum amount of this Agreement after this Amendment is: \$ 1,663,066 One million six hundred sixty-three thousand sixty-six and 00/100 dollars 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein: This amendment increases the total amount of the Agreement by \$ 184,755. The new total of the Agreement shall not exceed \$1,663,066. B. Exhibit A, Attachment 1, General Information, Item 1, last sentence, is hereby amended to read: "The number of client months under this Agreement is 3,726." C. The attached Budget Display Exhibit B, Attachment 1 - Budget Display, identified as Amendment 1, replaces the Original Exhibit B, Attachment 1 - Budget Display (1 page). The Budget, Amendment 1, is hereby incorporated by reference and replaces the original referenced Budget. All other terms and conditions shall remain the same. IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO. CONTRACTOR CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.) San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS CITY STATE ZIP 150 S. Lena Road San Bernardino CA 92415-0515 PRINTED NAME OF PERSON SIGNING TITLE Director Sharon Nevins DATE SIGNED CONTRACTOR AUTHORIZED SIGNATURE STATE OF CALIFORNIA CONTRACTING AGENCY NAME California Department of Aging CONTRACTING AGENCY ADDRESS CITY ZIP STATE Sacramento CA 2880 Gateway Oaks Drive, Suite 200 95833

TITLE

DATE SIGNED

EXEMPTION (If Applicable)

Chief, Business Management Bureau

SCM, Volume 1, 4.04, A., (4)

PRINTED NAME OF PERSON SIGNING

CONTRACTING AGENCY AUTHORIZED SIGNATURE

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

Nate Gillen

Site Name	17 - San Bernardino County, Departs		Funded Slots	345	Date Submitted to CDA-MSSP	12-Nov-21
		Fiscal Year 2021-22				
Line#	A. Care Management					
	Position Title	Last Name	Sase Salary	Salary Adjustment		Adjusted Salary
1	Social Worker II	McElroy	\$67,930	0.000%	0.975	\$66,23
2	Social Worker II	Villaneda	\$67,930	0.000%	0.975	\$66,23
3	Social Worker II	Lopez	\$50,516	0.000%	0.975	\$49,25
4	Social Worker II	Canales-Borrego	\$67,930	0.000%	0.975	\$66,2
5	Social Worker (I	Concepcion	\$67,930	0.000%	0.975	\$66,23
6	Social Worker II trainee	Farias-Ro as, Anna	\$51,761	0.000%	0.975	\$50,46
7	Social Worker II trainee	TBD	\$51,761	0.000%	1.000	\$51,76
8	Public Health Nurse II	Sandoval-Esparza	\$105,984	0.000%	0.940	\$99,62
9	Public Health Nurse II	Powers	\$105,984	0.000%	0.940	\$99,62
10	Register Nurse II	Nwakanma	\$74,728	0.000%	0.300	\$22,4
11	Register Nurse II	Chijioke	\$91,569	0.000%	0.050	\$4,5
	register Hurse II	Originate	\$0	0.000%	0.000	9-1,0
12			\$0	0.000%	0.000	
13						
14			\$0	0.000%	0.000	
15			\$0	0.000%	0.000	
16			\$0	0.000%	0.000	
17			\$0	0.000%	0.000	
18			\$0	0.000%	0.000	
19			\$0	0.000%	0.000	
20			\$0	0.000%	0.000	
21			\$0	0.000%	0.000	
22			\$0	0.000%	0.000	
23			\$0	0.000%	0.000	
24		1	\$0	0.000%	0.000	
25			\$0	0.000%	0.000	
				total Care Manag		
26			Suc			\$642,65
27	Total Care Management (CM) F			Care Manag	ement Benefits	\$326,69
28	Ra	tio 38.0				
29	Total Care Management			% Budget	58%	\$969,35
	B. Care Management Support/Administra	tion				
Line#	Salarios			G 0 3		
Little #	Position Title	Last Name	Base Salary	Salary Adjustment	FTE	Adjusted Salary
30	SNCM	Granger	\$110,718	2.500%	0.460	\$52,20
31	Fiscal Assistant	Love oy	\$34,908	2.500%	0.900	\$32,20
	Office Assistant II	TBD		2.500%	0.850	\$30,4
32			\$34,908			
33	Accounting Technician	Munoz-Reyes	\$47,527	2.500%	0.250	\$12,17
34	Staff Analyst	Vadnais	\$71,771	2.500%	0.080	\$5,88
35			\$0	0.000%	0,000	\$
36			\$0	0.000%	0.000	8
37			\$0	0.000%	0.000	
38			\$0	0.000%	0.000	\$
39			\$0	0.000%	0.000	5
40			\$0	0.000%	0.000	s
41			\$0	0.000%	0.000	\$
42			\$0	0.000%	0.000	
43			\$0	0.000%	0.000	5
44			\$0	0.000%	0.000	S
45			\$0	0.000%	0.000	\$
46			\$0	0.000%	0.000	\$
47			\$0	0.000%	0.000	
48		1		otal CMS/Adminis		\$132,88
			Subu			
49				CMS/Adminis	tration Benefits	\$79,23
50	Total CMS/Administration F	TE 2.54				
51			Т	otal CMS/Adminis	tration Salaries	\$212,12
	Operating Costs					
52	Consultation, Professional Services					\$12,50
53	Facility, Rent & Operations					\$60,66
54	Equipment Cost equal to or greater than \$5,000 per Unit	Any IT Equipment regardless of Cost)				\$
	Equipment, Maintenance & Rental Costs; Supplies					\$7,00
55						\$1,50
56	Travel (In & Out of State)					\$2,00
56						
56 57	Training without Associated Travel Costs					
56 57 58	Training without Associated Travel Costs Subscriptions, Membership Dues					\$2,87
58 57 58 59	Training without Associated Travel Costs					\$2,87 \$36,00
56 57 58 59 80	Training without Associated Travel Costs Subscriptions, Membership Dues					\$2,87 \$36,00 \$12,00
56 57 58 59 80 61	Training without Associated Travel Costs Subscriptions, Membership Dues					\$2,87 \$36,00 \$12,00
56 57 58 59 80 61 62	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance					\$2,87 \$36,00 \$12,00 \$
56 57 58 59 80 61 62 63	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum				5%	\$2,87 \$36,00 \$12,00 \$
56 57 58 59 80 61 62	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance				5% \$1,181 <u>,47</u> 1	\$2,87 \$36,00 \$12,00 \$ \$ \$
56 57 58 59 80 61 62 63	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum					\$2,87 \$36,00 \$12,00 \$ \$ \$ \$61,35
56 57 58 59 60 61 62 63 64	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum					\$2,87 \$36,00 \$12,00 \$ \$ \$ \$61,35
56 57 58 59 80 61 62 63 64 66	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum		Total CMS	/Administration C	\$1,18 <u>1,471</u>	\$2,87 \$36,00 \$12,00 \$ \$ \$61,35
56 57 58 59 80 61 62 63 64 66 66 66	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits			/Administration C	\$1,18 <u>1,471</u>	\$2,87 \$36,00 \$12,00 \$ \$ \$61,35 \$ \$
56 57 58 59 80 61 62 63 64 66 65	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin				\$1,181 <u>,471</u>	\$2,87 \$36,00 \$12,00 \$ \$ \$61,35
56 57 58 59 80 61 62 63 64 66 86 67	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services			% Budget	\$1,181,471 Operating Costs 25%	\$2,67 \$36,00 \$12,00 \$ \$ \$61,35 \$ \$ \$195,69
56 57 58 59 80 61 62 63 64 66 66 67 68	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services				\$1,181 <u>,471</u>	\$2,67 \$36,00 \$12,00 \$ \$ \$61,35 \$ \$ \$195,69
56 57 58 59 60 61 62 63 64 65 56 67 68	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services D. Total Budget Amounts			% Budget	\$1,181,471 Operating Costs 25%	\$2,87 \$36,00 \$12,000 \$ \$ \$ \$61,35 \$ \$ \$195,89 \$408,01(
586 57 58 59 80 61 62 63 64 65 66 67 68	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services Total Waived Services D. Total Budget Amounts Fiscal Year Total Allocation			% Budget	\$1,181,471 Departing Costs 25% 17%	\$2,87 \$36,00 \$12,000 \$ \$ \$ \$61,35 \$ \$ \$408,010
56 57 58 59 80 61 62 63 64 65 86 67 68	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services D. Total Budget Amounts Fiscal Year Total Allocation of Part I, I understand that this is an electronic sign	ature and by checking the box I certify that a		% Budget	\$1,181,471 Departing Costs 25% 17%	\$2,87 \$36,00 \$12,000 \$ \$ \$ \$61,35 \$ \$ \$408,010
56 57 58 59 60 61 62 63 64 66 56 67 68	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services Total Waived Services D. Total Budget Amounts Fiscal Year Total Allocation	ature and by checking the box I certify that a		% Budget	\$1,181,471 Operating Costs 25% 17%	\$2,87 \$36,00 \$12,000 \$ \$ \$ \$61,35 \$ \$ \$195,89 \$408,01(\$285,69) \$1,663,06(\$, reliable and
56 57 58 59 80 61 62 63 64 66 56 67 68	Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services D. Total Budget Amounts Fiscal Year Total Allocation of Part I, I understand that this is an electronic sign	ature and by checking the box I certify that a		% Budget	\$1,181,471 Operating Costs 25% 17% do to be accurate Check box to Inc.	\$2,87 \$36,00 \$12,00 \$ \$ \$61,35 \$ \$ \$195,89 \$408,01(\$285,69) \$1,663,06(\$, reliable and
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