



**Contract Number**

94-909 A-48

**SAP Number**

N/A

**Sheriff/Coroner/Public Administrator**

**Department Contract Representative** Kelly Welty, Chief Deputy Director  
of Sheriff's Administration

**Telephone Number** (909) 387-0640

**Contractor** City of Victorville

**Contractor Representative** Debra Jones, Mayor

**Telephone Number** (760) 955-5000

**Contract Term** 07/01/2021 through 06/30/2022

**Original Contract Amount** \$32,467,382

**Amendment Amount** \$ 97,775

**Total Contract Amount** \$32,565,157

**Cost Center** 4414551000

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT No. 48**

Effective March 1, 2022, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

►

Curt Hagman, Chairman, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

City of Victorville

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Debra Jones

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: \_\_\_\_\_

Address 14343 Civic Drive

Victorville, CA 92393

**FOR COUNTY USE ONLY**

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date \_\_\_\_\_

Reviewed for Contract Compliance

►

Date \_\_\_\_\_

Reviewed/Approved by Department

►

Kelly Welty, Chief Deputy Director of Sheriff's  
Administration

Date \_\_\_\_\_

# SCHEDULE A

## Law Enforcement Services Contract

### City of Victorville

### 2021-22

**CHANGE: ADD 1 Deputy Sheriff (SRO), 1 Marked Unit, 1 HT Radio Effective 03-01-2022**

<b><u>LEVEL OF SERVICE</u></b>	<b><u>FY 2021-22 COST</u></b>
1 - Captain	\$ 432,454 <sup>1</sup>
2 - Lieutenant	696,060 <sup>1</sup>
10 - Sergeant	2,973,510 <sup>1</sup>
9 - Detective/Corporal	2,253,924 <sup>1</sup>
74 - Deputy Sheriff Tier 2	15,851,170 <sup>1</sup>
1 - Deputy Sheriff - K-9 Officer	232,624 <sup>1</sup>
6 - School Resource Officer (1 effective 03-01-22)	1,285,230 <sup>1</sup>
16 - Sheriff's Service Specialist	1,407,840 <sup>1</sup>
1 - Supv Office Specialist	97,715 <sup>1</sup>
1 - Crime Analyst	129,601 <sup>1</sup>
1 - Secretary	80,985 <sup>1</sup>
10 - Office Specialist	807,220 <sup>1</sup>
41 - Marked Unit (1 Effective 03-01-22)	708,034 <sup>2</sup>
7 - Marked Unit - Slick Top	119,522 <sup>2</sup>
1 - Marked K-9 Unit	19,710 <sup>2</sup>
15 - Unmarked Unit	115,721 <sup>2</sup>
2 - Unmarked Unit (Non-Code 3)	11,290 <sup>2</sup>
3 - Command Staff Vehicle	29,891 <sup>2</sup>
11 - Pickup truck	88,743 <sup>2</sup>
1 - Citizen Patrol - Ford Escape	6,366 <sup>2</sup>
1 - Truck - Donated	1,622 <sup>3</sup>
1 - Truck - Grant Funded (Comm Only)	653 <sup>3</sup>
1 - Citizen Patrol Donated SUV (Equip & Comm Only)	1,622 <sup>3</sup>
Dispatch Services	1,569,787 <sup>1</sup>
Dispatch Services - City Code Enforcement / Animal Control	29,434 <sup>1</sup>
152 - HTs (Amortization, Access & Maintenance)	214,168
3 - Additional MDCs (Access Only)	1,661
7 - Additional MDCs	8,089
101 - Taser Replacement (Amortized over 5-years)	33,936
Administrative Support	148,100
Office Automation	413,657
Services & Supplies	162,000
Vehicle Insurance	409,599
Personnel Liability & Bonding	905,212
Workers' Comp Experience Modification	94,661
Law Enforcement Experience Modification	367,521
County Administrative Cost	944,618
Startup Cost (New Positions and Vehicles)	79,448
<b>Cost for FY2021-22</b>	<b>\$ 32,733,398 <sup>1</sup></b>
Credit Deputy Sheriff position & Vehicle Jul 2021 to Feb 2022	\$ (168,241)
<b>Revised Cost for FY 2021-22</b>	<b>\$ 32,565,157 <sup>1</sup></b>

#### **Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2021:	\$2,705,617
2 <sup>nd</sup> through 8 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$2,705,615
9 <sup>th</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$2,730,058

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

# **SCHEDULE A** **Law Enforcement Services Contract** **City of Victorville** **2021-22**

**Additional Costs Billed Quarterly:**

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

## **LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	9.00
Deputy Sheriff Tier 2	-	74.00
Deputy Sheriff- K-9 Officer	-	1.00
School Resc Officer	-	6.00
		<u>103.00</u>

**GENERAL:**

Sheriff's Service Specialist	-	16.00
Crime Analyst	-	1.00
Secretary I	-	1.00
Supv Office Specialist	-	1.00
Office Specialist	-	10.00
Dispatchers	-	<u>13.58</u>
		42.58

**VEHICLES:**

Marked Patrol Units	-	41
Marked Patrol Units-Slick Top	-	7
Marked Patrol Units- K9 SUV	-	1
Unmarked Units	-	15
Command Staff Units	-	3
Unmarked Units Non-code	-	2
Pickup Trucks	-	11
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	<u>7 *</u>
		88

**DONATED VEHICLES LIST:**

Citizen Patrol - Jeep Patriot	-	1 *
Ford E250 Van	-	1 *
GMC Sierra Truck	-	1 *
Trailer - Universal	-	1 *
Trailer - Fast870	-	2 *
Command Post	-	<u>1 *</u>
		7 *

\* (Included for insurance costs only)