

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-798 A-32

SAP Number

N/A

Sheriff/Coroner/Public Administrator

| | |
|---|---|
| Department Contract Representative | Kelly Welty, Chief Deputy Director of Sheriff's Administration |
| Telephone Number | (909) 387-0640 |
| Contractor | Town of Apple Valley |
| Contractor Representative | Kari Leon, Mayor |
| Telephone Number | (760) 369-7207 |
| Contract Term | 07/01/2021 through 06/30/2022 |
| Original Contract Amount | \$16,130,517 |
| Amendment Amount | \$ 308,442 |
| Total Contract Amount | \$16,438,959 |
| Cost Center | 4414571000 |

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 32

Effective March 1, 2022, Contract No. 94-798 to provide law enforcement service to the Town of Apple Valley is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].


SAN BERNARDINO COUNTY

► 

Curt Hagman, Chairman, Board of Supervisors

Dated: **FEB 08 2022**

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

By  Lynna Michell
Clerk of the Board of Supervisors
San Bernardino County
Deputy

Town of Apple Valley

(Print or type name of corporation, company, contractor, etc.)

By ►



(Authorized signature - sign in blue ink)

Name Kari Leon

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: **JAN 14TH 2022**

Address 14955 Dale Evans Parkway

Apple Valley, CA 92307-3

FOR COUNTY USE ONLY

Approved as to Legal Form

► 

Richard D. Luczak, Deputy County Counsel

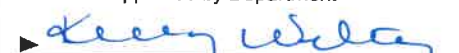
Date **1/24/2022**

Reviewed for Contract Compliance

►

Date

Reviewed/Approved by Department

► 

Kelly Welty, Chief Deputy Director of Sheriff's
Administration

Date **1/24/2022**

SCHEDULE A

Law Enforcement Services Contract

Town of Apple Valley

2021-22

CHANGE: ADD 3-Deputy Sheriff; 1- Marked Patrol Unit; 3 HT Radios; Effective 03-01-2022

| <u>LEVEL OF SERVICE</u> | FY 2021-22 COST |
|---|-----------------------------------|
| 1 - Captain | \$ 432,454 ¹ |
| 1 - Lieutenant | 348,030 ¹ |
| 7 - Sergeant | 2,081,457 ¹ |
| 5 - Detective/Corporal | 1,252,180 ¹ |
| 40 - Deputy Sheriff Tier 2 (Three effective Mar 1, 2022) | 8,568,200 ¹ |
| 6 - Sheriff's Service Specialist (one less effective Jan 1, 2022) | 527,940 ¹ |
| 1 - Crime Analyst (Effective Jan 1, 2022) | 129,601 ¹ |
| 1 - Secretary | 80,985 ¹ |
| 6 - Office Specialist (one less effective Jan 1, 2022) | 484,332 ¹ |
| 19 - Marked Unit (One effective Mar 1, 2022) | 328,113 ² |
| 8 - Unmarked Unit | 60,694 ² |
| 2 - Command Staff Vehicle | 19,947 ² |
| 6 - Pickup truck | 48,405 ² |
| 2 - Ford Escape (COP) | 12,732 ² |
| 1 - Citizen Patrol | 1,622 ³ |
| Dispatch Services | 784,893 ¹ |
| 75 - HTs (Amortization, Access & Maintenance) | 105,675 |
| 4 - Additional MDCs | 4,622 |
| 52 - Taser Replacement (Amortized over 5-years) | 17,472 |
| Administrative Support | 74,050 |
| Office Automation | 221,158 |
| Services & Supplies | 81,000 |
| Vehicle Insurance | 185,079 |
| Personnel Liability & Bonding | 477,112 |
| Workers' Comp Experience Modification | 47,513 |
| Law Enforcement Experience Modification | 188,205 |
| County Administrative Cost | 474,128 |
| Startup Cost | 32,414 |
| Cost for FY2021-22 | \$ 17,070,013 ¹ |
| Credit for Crime Analyst July-Dec 2021 | \$ (64,801) |
| Credit for Sheriff Service Specialist and Office Specialist Jan-Jun 2022 | \$ (84,356) |
| Credit for Deputy Sheriffs; Marked Unit & Dispatch Svcs Jul 2021- Feb 2022 | \$ (481,897) |
| Revised Cost for FY2021-22 | \$ 16,438,959 ¹ |

Monthly Payment Schedule

| | |
|--|-------------|
| 1 st payment due July 15, 2021: | \$1,345,719 |
| 2 nd through 6 th payments due the 5 th of each month: | \$1,345,714 |
| 7 th through 8 th payments due the 5 th of each month: | \$1,342,704 |
| 9 th through 12 th payments due the 5 th of each month: | \$1,419,815 |

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the Town on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The Town is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the Town on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **Town of Apple Valley** **2021-22**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2021-22 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

Effective March 1, 2022

SAFETY:

| | | |
|-----------------------|---|--------------|
| Captain | - | 1.00 |
| Lieutenant | - | 1.00 |
| Sergeant | - | 7.00 |
| Detective/Corporal | - | 5.00 |
| Deputy Sheriff Tier 2 | - | 40.00 |
| | | <u>54.00</u> |

GENERAL:

| | | |
|------------------------------|---|--------------|
| Sheriff's Service Specialist | - | 5.00 |
| Crime Analyst | - | 1.00 |
| Secretary I | - | 1.00 |
| Office Specialist | - | 5.00 |
| Dispatchers | - | 6.67 |
| | | <u>18.67</u> |

VEHICLES:

| | | |
|---------------------------|---|-----------|
| Marked Patrol Units | - | 19 |
| Unmarked Units | - | 10 |
| Pickup Trucks | - | 6 |
| Citizen Patrol | - | 2 |
| Donated Vehicles-Ins Only | - | 4 * |
| | | <u>41</u> |

DONATED VEHICLES LIST:

| | | |
|--------------------------------|---|------------|
| Citizen on Patrol-Chewy Malibu | - | 1 * |
| Radar Trailer | - | 1 * |
| Carson Trailer | - | 1 * |
| Utility Trailer | - | 1 * |
| | | <u>4 *</u> |

* (Included for insurance costs only)