Total Contract Amount

Cost Center

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number 21-410-A1

> SAP Number N/A

Department of Aging and Adult Services

Sharon Nevins Department Contract Representative 909.891.3917 **Telephone Number** California Department of Aging Contractor Nate Gillen, Manager **Contractor Representative** 916.419.7556 **Telephone Number** July 1, 2021 - June 30, 2022 **Contract Term** \$1,478,311 **Original Contract Amount** \$ 184,755 **Amendment Amount** \$1,663,066

Amendment No. 1, effective February 8, 2022, to Revenue Contract No. 21-410 (State Revenue Agreement No. MS-2122-17) with the California Department of Aging to provide Multipurpose Senior Services Program services, updating Exhibit B. Attachment 1 - Budget Display, and increasing the total contract amount by \$184,755, from \$1,478,311 to \$1,663,066, with no change to the contract period of July 1, 2021 through June 30, 2022.

5290001036

Reviewed for Contract Compliance	Reviewed/Approved by Department
Patty Steven	Sharon Muins
Patty Stevers-Centracts Manager	Shaten Havins Director
January 24, 2022 Date	January 24, 2022 Date
	Fatty Steven Patty Stevens Captracts Manager

STANDARD AGREEMENT - AMENDMENT				
STD 213A (Rev. 4/2020)	AGREEMENT NUMBER	AMENDMENT NUMBER	Purchasing Au	thority Number
CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 PAGE	MS-2122-17	1		
This Agreement is entered into between the Contracting Agency and the CONTRACTING AGENCY NAME	ne Contractor named be	low:		
California Department of Aging				
CONTRACTOR NAME				
San Bernardino County Department of Aging & Adult Sv	CS			
2. The term of this Agreement is:				
START DATE				
07/01/2021				
THROUGH END DATE 06/30/2022				
3. The maximum amount of this Agreement after this Amendment is:				
\$ 1,663,066 One million six hundred sixty-three thousand si	vtv-siv and 00/100 d	ollars		
4. The parties mutually agree to this amendment as follows. All actions n incorporated herein:	oted below are by this r	eference made a part of t	he Agreement	and
 This amendment increases the total amount of the Agree exceed \$1,663,066. 	ement by \$ 184,755.	The new total of the	Agreement	shall not
B. Exhibit A, Attachment 1, General Information, Item 1, las months under this Agreement is 3,726."	t sentence, is hereb	y amended to read: "1	The number	of client
C. The attached Budget Display Exhibit B, Attachment 1 – I Original Exhibit B, Attachment 1 – Budget Display (1 pagreference and replaces the original referenced Budget.	Budget Display, iden ge). The Budget, Am	tified as Amendment nendment 1, is hereby	1, replaces to incorporate	the ed by
All other terms and conditions shall remain the same				
All other terms and conditions shall remain the same. IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTION.	ED BY THE PARTIES	HERETO.		-
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE	RACTOR	HERETO.		
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTION	RACTOR	HERETO.		
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation	RACTOR , partnership, etc.)	HERETO. ernardino	STATE CA	ZIP 92415- 0515
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS	RACTOR , partnership, etc.)			
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road	RACTOR , partnership, etc.) CITY San B	ernardino	CA	92415- 0515
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTROLL OF THE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman	RACTOR , partnership, etc.) CITY San Booth	ernardino airman of the Boa	CA	92415- 0515
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING	RACTOR , partnership, etc.) CITY San B	ernardino airman of the Boa	CA	92415- 0515
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTROLL OF THE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman	RACTOR , partnership, etc.) CITY San Booth	ernardino airman of the Boa	CA	92415- 0515
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman CONTRACTOR AUTHORIZED SIGNATURE STATE OF	RACTOR , partnership, etc.) CITY San Booth	ernardino airman of the Boa	CA	92415- 0515
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman CONTRACTOR AUTHORIZED SIGNATURE STATE OF CONTRACTING AGENCY NAME	RACTOR , partnership, etc.) CITY San Bo TITLE Ch DATE S	ernardino airman of the Boa	CA	92415- 0515
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman CONTRACTOR AUTHORIZED SIGNATURE STATE OF CONTRACTING AGENCY NAME California Department of Aging	RACTOR , partnership, etc.) CITY San Be TITLE Ch DATE S	ernardino airman of the Boa	rd of Supe	92415- 0515 ervisors
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman CONTRACTOR AUTHORIZED SIGNATURE STATE OF CONTRACTING AGENCY NAME California Department of Aging CONTRACTING AGENCY ADDRESS	RACTOR , partnership, etc.) CITY San Be TITLE Ch DATE S CALIFORNIA	airman of the Boa	rd of Supe	92415- 0515 ervisors
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman CONTRACTOR AUTHORIZED SIGNATURE STATE OF CONTRACTING AGENCY NAME California Department of Aging	RACTOR , partnership, etc.) CITY San Be TITLE Ch DATE S CALIFORNIA	ernardino airman of the Boa	rd of Supe	92415- 0515 ervisors
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman CONTRACTOR AUTHORIZED SIGNATURE STATE OF CONTRACTING AGENCY NAME California Department of Aging CONTRACTING AGENCY ADDRESS 2880 Gateway Oaks Drive, Suite 200	RACTOR , partnership, etc.) CITY San Bo TITLE Ch DATE S CALIFORNIA CITY Sacra TITLE	airman of the Boa	rd of Super-OZ/T	92415- 0515 ervisors
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman CONTRACTOR AUTHORIZED SIGNATURE STATE OF CONTRACTING AGENCY NAME California Department of Aging CONTRACTING AGENCY ADDRESS 2880 Gateway Oaks Drive, Suite 200 PRINTED NAME OF PERSON SIGNING Nate Gillen	RACTOR , partnership, etc.) CITY San Bo TITLE Ch DATE S CALIFORNIA CITY Sacra TITLE	ernardino airman of the Boa	rd of Super-OZ/T	92415- 0515 ervisors
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman CONTRACTOR AUTHORIZED SIGNATURE STATE OF CONTRACTING AGENCY NAME California Department of Aging CONTRACTING AGENCY ADDRESS 2880 Gateway Oaks Drive, Suite 200 PRINTED NAME OF PERSON SIGNING Nate Gillen CONTRACTING AGENCY AUTHORIZED SIGNATURE	CALIFORNIA CITY San Book CALIFORNIA CITY San Book TITLE Chorial CALIFORNIA	ernardino airman of the Boa IGNED mento Business Management IGNED & aa	rd of Super-OZ/T	92415- 0515 ervisors
IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTE CONTRACTOR NAME (if other than an individual, state whether a corporation San Bernardino County Department of Aging & Adult Svcs CONTRACTOR BUSINESS ADDRESS 150 S. Lena Road PRINTED NAME OF PERSON SIGNING Curt Hagman CONTRACTOR AUTHORIZED SIGNATURE STATE OF CONTRACTING AGENCY NAME California Department of Aging CONTRACTING AGENCY ADDRESS 2880 Gateway Oaks Drive, Suite 200 PRINTED NAME OF PERSON SIGNING Nate Gillen	CALIFORNIA CITY San Book CALIFORNIA CITY San Book TITLE Chorial CALIFORNIA	ernardino airman of the Boa IGNED mento Business Managemento	rd of Super-OZ/T	92415- 0515 ervisors

SCO ID: 4260-MS212217-A1

STATE OF CALIFORNIA – DEPARTMENT OF GENERAL SERVICES

Site Name	17 - San Bernardino County, Departme	ent of Aging & Adult Services	Funded Slots	345	Date Submitted to CDA-MSSP	12-Nov-21				
	The state of the s	Fiscal Year 2021-22			GDA-IIIGGI					
Line#	A. Care Management									
	Position Title	Last Name	Base Salary	Salary Adjustment	FTE	Adjusted Salary				
1	Social Worker II	McElroy	\$67,930		0.975	\$66,23				
2	Social Worker II	Villaneda	\$67,930		0.975	\$66,23				
3	Social Worker II	Lopez	\$50,516	0.000%	0.975	\$49,25				
4	Social Worker II	Canales-Borrego	\$67,930	0.000%	0.975	\$66,23				
5	Social Worker II	Concepcion	\$67,930	0.000%	0.975	\$66,23				
6	Social Worker II trainee	Farias-Rojas, Anna	\$51,761	0.000%	0.975	\$50,46				
7	Social Worker II trainee	TBD	\$51,761	0.000%	1.000	\$51,76				
8	Public Health Nurse II	·	\$105,984	0.000%	0.940	\$99,62				
		Sandoval-Esparza		·		***************************************				
9	Public Health Nurse II	Powers	\$105,984	0.000%	0.940	\$99,62				
10	Register Nurse II	Nwakanma	\$74,728	0.000%	0.300	\$22,41				
11	Register Nurse II	Chijioke	\$91,569	0.000%	0.050	\$4,57				
12			\$0		0.000					
13		ļ	\$0		0.000	\$				
14			\$0		0.000					
15			\$0	***************************************	0.000					
16			\$0	0.000%	0.000					
17			\$0	0.000%	0.000					
18			\$0	0.000%	0.000					
19			\$0	0.000%	0.000					
20			\$0	*******	0.000	***************************************				
21			\$0	***************************************	0.000	***************************************				
22			\$0		0.000					
23		1	\$0		0.000					
24	1		\$0		0.000					
25			\$0		0.000					
		J			January	\$642.6				
26			Sul	ototal Care Manag		\$642,6				
27	Total Care Management (CM) FTE		ļ	Care Manag	ement Benefits	\$326,69				
28	Ratio	38.0			F00:					
29	Total Care Management		-	% Budget	58%	\$969,35				
ex all	B. Care Management Support/Administrati	on the second			DAY THE LES					
Line#	Salaries		CALL MARKET CHARLES							
	Position Title	Last Name	Base Salary	Salary Adjustment	FTE	Adjusted Salary				
30	SNCM	Granger	\$110,718	2.500%	0.460	\$52,2				
31	Fiscal Assistant	Lovejoy	\$34,908	2.500%	0.900	\$32,2				
32	Office Assistant II	TBD	\$34,908	2.500%	0.850	\$30,4				
33	Accounting Technician	Munoz-Reyes	\$47,527	2.500%	0.250	\$12,1				
34	Staff Analyst	Vadnais	\$71,771	2.500%	0.080	\$5,8				
35		1	\$0		0.000					
36			\$0	***************************************	0.000					
37			\$0	+	0.000					
38			\$0	0.000%	0.000					
39			\$0	0.000%	0.000					
40			\$0	0.000%	0.000					
41			\$0	0.000%	0.000					
42			\$0		0.000					
43	······		\$0	***************************************	0.000	***************************************				
44	······································		\$0		0.000					
45			\$0		0.000					
***************************************	-		··		······					
46			\$0	 	0.000					
47			\$0		0.000					
48	Subtotal CMS/Administration Salaries									
			Subt	otal CMS/Adminis						
49		-	Subt	************************	tration Benefits					
	Total CMS/Administration FTE	2.54	Subt	************************						
49	Total CMS/Administration FTE	2.54		************************	tration Benefits	\$79,2				
49 50	Total CMS/Administration FTE Operating Costs	2.54		CMS/Adminis	tration Benefits	\$79,2				
49 50		2.54		CMS/Adminis	tration Benefits	\$79,2 \$212,1				
49 50 51	Operating Costs	2.54		CMS/Adminis	tration Benefits	\$79,2 \$212,1 \$12,5				
49 50 51 52 53	Operating Costs Consultation, Professional Services Facility, Rent & Operations			CMS/Adminis	tration Benefits	\$79,2 \$212,1 \$12,5 \$60,6				
49 50 51 52 53 54	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A			CMS/Adminis	tration Benefits	\$79,2 \$212,1 \$12,5 \$60,6				
49 50 51 52 53 54 55	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies			CMS/Adminis	tration Benefits	\$79,2 \$212,1 \$12,5 \$60,6				
49 50 51 52 53 54 55 56	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State)			CMS/Adminis	tration Benefits	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5				
49 50 51 52 53 54 55 56 57	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs			CMS/Adminis	tration Benefits	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0				
49 50 51 52 53 54 55 56 57 58	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues			CMS/Adminis	tration Benefits	\$79.2 \$212.1 \$12.5 \$60.6 \$7.0 \$1.5 \$2.0 \$2.0				
49 50 51 52 53 54 55 56 57 58 59	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs			CMS/Adminis	tration Benefits	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2.0 \$2,8				
49 50 51 52 53 54 55 56 57 58 59 60	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues			CMS/Adminis	tration Benefits	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$12,0				
49 50 51 52 53 54 55 56 57 58 59 60 61	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues			CMS/Adminis	tration Benefits	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$12,0				
49 50 51 52 53 54 55 56 57 58 59 60 61 62	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance			CMS/Adminis	tration Benefits	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$12,0				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum			CMS/Adminis	tration Benefits tration Salaries	\$79.2 \$212.1 \$12.5 \$60.6 \$7.0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance			CMS/Adminis	tration Benefits	\$79.2 \$212.1 \$12.5 \$60.6 \$7.0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum			CMS/Adminis	tration Benefits tration Salaries	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$12,0				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum			CMS/Adminis	tration Benefits tration Salaries	\$79.2 \$212.1 \$12.5 \$60.6 \$7.0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0				
49 50 51 52 53 54 55 56 57 58 60 61 62 63 64 65	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum		Ţ	CMS/Adminis	tration Benefits stration Salaries 5% \$1,181,471	\$79.2 \$212.1 \$12.5 \$60.6 \$7.0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum		Ţ	CMS/Adminis	tration Benefits stration Salaries 5% \$1,181,471	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$112,0				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin		Ţ	CMS/Adminis	tration Benefits stration Salaries 5% \$1,181,471	\$79.2 \$212.1 \$12.5 \$60.6 \$7.0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travining without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Walved Services		Ţ	CMS/Adminis otal CMS/Adminis	tration Balaries tration Salaries 5% \$1,181,471 Operating Costs 25%	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5,5 \$2,0 \$2,8 \$36,0 \$112,0 \$61,3				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services		Ţ	CMS/Adminis	tration Benefits stration Salaries 5% \$1,181,471	\$79.2 \$212.1 \$12.5 \$60.6 \$7.0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0 \$61.3				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services D. Total Budget Amounts		Ţ	CMS/Adminis otal CMS/Adminis	tration Balaries tration Salaries 5% \$1,181,471 Operating Costs 25%	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$112,0 \$408,01				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 67	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services Total Budget Amounts Fiscal Year Total Allocation	ny IT Equipment regardless of Cost)	Total CMS	CMS/Adminis otal CMS/Adminis	5% S1.181.471 Departing Costs 25% 17%	\$79.2 \$212.1 \$12.5 \$60.6 \$7.0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0 \$408.0 \$1.663.06 \$1,663.06				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 y completi	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services D. Total Budget Amounts Fiscal Year Total Allocation ng Part I, I understand that this is an electronic signat	ny IT Equipment regardless of Cost)	Total CMS	CMS/Adminis otal CMS/Adminis	5% S1.181.471 Departing Costs 25% 17%	\$79.2 \$212.1 \$12.5 \$60.6 \$7.0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0 \$408.0 \$1.663.06 \$1,663.06				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 y completi	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services Total Budget Amounts Fiscal Year Total Allocation	ny IT Equipment regardless of Cost)	Total CMS	CMS/Adminis otal CMS/Adminis	5% S1.181.471 Departing Costs 25% 17%	\$79.2 \$212.1 \$12.5 \$60.6 \$7.0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0 \$61.3 \$408,0°				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 y completi	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services D. Total Budget Amounts Fiscal Year Total Allocation ng Part I, I understand that this is an electronic signat	ny IT Equipment regardless of Cost)	Total CMS	CMS/Adminis otal CMS/Adminis	tration Balaries tration Salaries 5% \$1,181,471 Operating Costs 25% 17% to be accurate	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5,5 \$2,0 \$2,8 \$36,0 \$112,0 \$408,0 \$195,8 \$408,0				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services Total Budget Amounts Fiscal Year Total Allocation Ing Part I, I understand that this is an electronic signat the best of my knowledge and ability to confirm it.	ny IT Equipment regardless of Cost)	Total CMS	CMS/Adminis otal CMS/Adminis	5% 51,181,471 17% 17% 17% 164 to be accurate to be accurate to be accurate.	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$12,0 \$1,5 \$408,01 \$285,65 \$1,663,06 \$1,663,06 \$e, reliable and				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services Total Budget Amounts Fiscal Year Total Allocation Ing Part I, I understand that this is an electronic signat the best of my knowledge and ability to confirm it.	ny IT Equipment regardless of Cost)	Total CMS	CMS/Adminis otal CMS/Adminis	5% 51,181,471 17% 17% 17% 164 to be accurate to be accurate to be accurate.	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$12,0 \$1,5 \$408,01 \$285,65 \$1,663,06 \$1,663,06 \$e, reliable and				
49 50 51 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services Total Budget Amounts Fiscal Year Total Allocation Ing Part I, I understand that this is an electronic signat the best of my knowledge and ability to confirm it.	ny IT Equipment regardless of Cost)	Total CMS	CMS/Adminis otal CMS/Adminis	5% 51,181,471 17% 17% 17% 164 to be accurate to be accurate to be accurate.	\$79,2 \$212,1: \$12,5: \$60,6: \$7,0: \$1,5: \$2,0: \$2,8: \$36,0: \$12,0: \$408,0: \$195,8: \$408,0: \$1,663,0: \$1,663,0: \$1,663,0: \$1,663,0: \$1,663,0: \$1,663,0: \$285,6:				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 y completi omplete to	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travining without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services Total Budget Amounts Fiscal Year Total Allocation Ing Part I, I understand that this is an electronic signat the best of my knowledge and ability to confirm it.	ny IT Equipment regardless of Cost)	Total CMS	CMS/Adminis otal CMS/Adminis	tration Benefits tration Salaries tration Salaries 5% \$1,181,471 Departing Costs 25% 17% Check box to ine with information	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$12,0 \$1,5 \$408,01 \$285,65 \$1,663,06 \$1,663,06 \$e, reliable and				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 y completi omplete to	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travining without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services Total Budget Amounts Fiscal Year Total Allocation Ing Part I, I understand that this is an electronic signat the best of my knowledge and ability to confirm it.	ny IT Equipment regardless of Cost)	Total CMS	CMS/Adminis otal CMS/Adminis	5% 51,181,471 17% 17% 17% 164 to be accurate to be accurate to be accurate.	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$12,0 \$1,5 \$408,01 \$285,65 \$1,663,06 \$1,663,06 \$e, reliable and				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 y completi omplete to	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS//Admin C. Waived Services Total Waived Services Total Waived Services D. Total Budget Amounts Fiscal Year Total Allocation Ing Part I, I understand that this is an electronic signat the best of my knowledge and ability to confirm it.	ny IT Equipment regardless of Cost) ure and by checking the box I certify that al	Total CMS	CMS/Adminis otal CMS/Adminis	tration Benefits tration Salaries tration Salaries 5% \$1,181,471 Departing Costs 25% 17% Check box to ine with information	\$79,2 \$212,1 \$12,5 \$60,6 \$7,0 \$1,5 \$2,0 \$2,8 \$36,0 \$12,0 \$1,5 \$408,01 \$285,65 \$1,663,06 \$1,663,06 \$e, reliable and				
49 50 51 52 53 54 55 56 57 58 69 60 61 62 63 64 65 66 67 68 69 70 y completion plete to hristoph	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travining without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services Total Waived Services Total Budget Amounts Fiscal Year Total Allocation Ing Part I, I understand that this is an electronic signat the best of my knowledge and ability to confirm it.	ny IT Equipment regardless of Cost) ure and by checking the box I certify that al	Total CMS	CMS/Adminis otal CMS/Adminis	tration Benefits tration Salaries tration Salaries 5% \$1,181,471 Departing Costs 25% 17% Check box to ine with information	\$79.2 \$212.1 \$12.5 \$60.6 \$7,0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0 \$408,0° \$408,0° \$285,66 \$1,663,06 \$1,663,06 \$1,663,06 \$1,663,06 \$1,663,06 \$1,663,06				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 or completi mplete to	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Walved Services Total Waived Services D. Total Budget Amounts Fiscal Year Total Allocation Ing Part I, I understand that this is an electronic signat the best of my knowledge and ability to confirm it. Approved by:	ny IT Equipment regardless of Cost) ure and by checking the box I certify that al	Total CMS	CMS/Adminis otal CMS/Adminis	tration Benefits tration Salaries tration Salaries 5% \$1,181,471 Departing Costs 25% 17% Check box to ine with information	\$79,2 \$212.1 \$12.5 \$60.6 \$7,0 \$1.5 \$2.0 \$2.8 \$36.0 \$12.0 \$408,0 \$195.8 \$408,0 \$1,663,0				
49 50 51 52 53 54 55 56 67 68 69 70 y completi omplete to	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Waived Services D. Total Budget Amounts Fiscal Year Total Allocation Ing Part I, I understand that this is an electronic signat the best of my knowledge and ability to confirm it. Per Tarr Approved by: Sarah Hinkson	ny IT Equipment regardless of Cost) ure and by checking the box I certify that al	Total CMS	CMS/Adminis Otal CMS/Adminis D/Administration (Stranger Budget Budget Budget November 12, 2021 11/16/2021	tration Benefits tration Salaries tration Salaries 5% \$1,181,471 Departing Costs 25% 17% Check box to ine with information	\$132,8 \$79,2 \$212,1; \$12,5; \$60,6; \$7,00 \$1,5; \$2,0; \$2,8; \$36,00; \$112,0; \$408,01 \$285,69 \$1,663,06; \$1,663,0				
49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 completi	Operating Costs Consultation, Professional Services Facility, Rent & Operations Equipment Cost equal to or greater than \$5,000 per Unit (A Equipment, Maintenance & Rental Costs; Supplies Travel (In & Out of State) Travel (In & Out of State) Training without Associated Travel Costs Subscriptions, Membership Dues Insurance Indirect Costs (Indirect Costs/Base) - 15% maximum Base = Salaries & Benefits Total CMS/Admin C. Walved Services Total Waived Services D. Total Budget Amounts Fiscal Year Total Allocation Ing Part I, I understand that this is an electronic signat the best of my knowledge and ability to confirm it. Approved by:	ny IT Equipment regardless of Cost) ure and by checking the box I certify that al	Total CMS	CMS/Adminis otal CMS/Adminis	tration Benefits tration Salaries tration Salaries 5% \$1,181,471 Departing Costs 25% 17% Check box to ine with information	\$71 \$21 \$11 \$55 \$55 \$19 \$408 \$285 \$1,663 a, reliable and				