

**DEPARTMENT OF INSURANCE
AUTOMOBILE INSURANCE FRAUD PROGRAM**

5/10/2022

| BUDGET CATEGORY AND LINE ITEM DETAIL | 2022-23 PROPOSED BUDGET |
|---|-------------------------------|
| A. Personnel Services - Salaries/Employee Benefits | |
| All program salary and benefit rates are per the Attorney, Safety, and General current Memorandum of Understanding with the County of San Bernardino. | |
| 1.0 FTE DEPUTY DISTRICT ATTORNEY IV | 205,227 |
| 2.0 FTE SENIOR INVESTIGATOR | 292,514 |
| 1.0 FTE SECRETARY I | 52,138 |
| TOTAL SALARIES | 549,879 |
| BENEFITS FOR 4.0 FTE EMPLOYEES FOR ONE YEAR: | |
| 1.0 FTE DEPUTY DISTRICT ATTORNEY IV Indemnification Indemnification Allowance/Cafeteria Plan Life Insurance Medical Insurance Retirement Short-term Disability Social Security Medicare Survivor's Benefits Vision Care Workers' Compensation | 100,561 |
| 2.0 FTE SENIOR INVESTIGATOR Indemnification Indemnification Allowance/Cafeteria Plan Long-Term Disability Medical Insurance Retirement Social Security Medicare Uniform Allowance Vision Care Workers' Compensation | 251,492 |
| | CONT'D |

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|--|-------------------------------|
| A. Personnel Services - Salaries/Employee Benefits | |
| <p>All program salary and benefit rates are per the general employees current Memorandum of Understanding with the County of San Bernardino.</p> <p>1.0 FTE SECRETARY I</p> <p>Indemnification</p> <p>Indemnification Allowance/Cafeteria Plan</p> <p>Life Insurance</p> <p>Retirement</p> <p>Short-Term Disability</p> <p>Social Security Medicare</p> <p>Survivor's Benefits</p> <p>Vision Care</p> <p>Workers' Compensation</p> | <p>41,189</p> |
| TOTAL BENEFITS | 393,242 |
| TOTAL SALARIES AND BENEFITS | 943,121 |

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| B. Operating Expenses | |
| OFFICE EXPENSE Consumable office supplies necessary to administer and run program. | 8,000 |
| AUDIT ALLOWANCE Financial and compliance audit per guidelines. | 3,000 |
| MOTOR POOL 1 full-size sedan \$78 per month x 12 months 2,000 mi x .60 mile x 12 months 1SUV \$78 per month x 12 months 2,000 mi x .65 per mile x 12 months Removed future replacement charge All vehicle mileage charges are established by San Bernardino County Fleet Services and approved by the Board of Supervisors for fiscal year 2022-23 during the budget cycle. The department has no control over the per mile charge for vehicles. | 31,872 |
| COMMUNICATIONS Communication services and long distance expenses necessary to administer and run program. | 1,500 |
| MEMBERSHIP \$740 x 1 attorney \$100 x 2 investigators Allowance for membership per Memorandum of Understanding and miscellaneous memberships | 940 |
| TRAINING Tuition costs & registration fees for Automobile Insurance Fraud training. | 5,000 |
| DATA PROCESSING County mandated charges for ISD services. | 800 |
| TOTAL | CONT'D |

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| B. Operating Expenses | |
| SUBSCRIPTIONS AND PUBLICATIONS Legal updates and publications pertaining to Automobile Insurance Fraud | 500 |
| OTHER TRAVEL Hotels, meals & travel for training, seminars and meetings for investigative and prosecution staff. | 5,000 |
| PROFESSIONAL SERVICES Expert witnesses to conduct evaluations and provide expert testimony in the courtroom. | 1,500 |
| NON-INVENTORABLE EQUIPMENT To replace office equipment necessary to administer and run the Automobile Insurance Fraud program efficiently. | - |
| PRINTING SERVICES Request based on program needs including quick copy costs, printed envelopes and forms. | 500 |
| PRIVATE MILEAGE Reimburse for use of private vehicle for Auto Insurance Fraud program meetings, court proceedings and training. 500 miles x 0.585 per mile | 293 |
| INSURANCE County charges for general liability, auto liability and other insurance requirements. | - |
| POSTAGE | 65 |
| INDIRECT EXPENSES | - |
| TOTAL | 58,970 |

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|--------------------------------------|-------------------------------|
| C. Equipment | |
| | |
| CATEGORY TOTAL | 0 |
| PROJECTED PROGRAM BUDGET | 1,002,091 |
| CARRYOVER TOTAL | - |
| INTEREST TOTAL | 0 |