

ATTACHMENT C – DAILY MENTAL HEALTH STAFFING PLAN

Facility Staffing Plan – Summary

FTEs per Facility	Proposed FTEs
West Valley Detention Center	84.35
High Desert Detention Center	9
Glen Helen Rehabilitation Center	3
Central Detention Center	3
Administrative Team - All Facilities	7
Total FTEs	106.35

West Valley Detention Center

Position	Proposed FTEs	Shift	Bi-Weekly Hours per Position
Social Workers	4	5/8's	80 Hours
<i>Social Worker Subtotal</i>	<i>4</i>		
Clinical Therapist Unit 1 SMIL	8.73	5/8's	80 Hours
Clinical Therapist Unit 15 SMIL	8.73	5/8's	80 Hours
Clinical Therapist Unit 9 SMI	3.50	5/8's	80 Hours
Clinical Therapist Unit 14 SMI	5.18	5/8's	80 Hours
Clinical Therapist Sick Call & Appts	13.07	5/8's	80 Hours
Clinical Therapist Intake and Suicide Watch	5	4/10's	80 Hours
<i>Clinical Therapist Subtotal</i>	<i>44</i>		
Mental Health RNs Unit 1	5	12	80 Hours
Mental Health RNs Unit 15	5	12	80 Hours
Mental Health RNs Intake	5	12	80 Hours
Injections/Sick Calls Mental Health RNs	4	12	80 Hours
<i>Mental Health RN Subtotal</i>	<i>19</i>		
Psychiatrists / Nurse Practitioners	14.35	5/8's	80 Hours
<i>Psychiatric Providers Subtotal</i>	<i>14.35</i>		
Administrative Assistants	2		80 Hours
<i>Administrative Assistant Subtotal</i>	<i>3</i>		
Total FTEs	84.35		

High Desert Detention Center

Position	Proposed FTEs	Shift	Bi-Weekly Hours per Position
Clinical Therapist Sick Call & Appointments	1	5/8's	80 Hours
Clinical Therapist Intake and Suicide Watch	1	4/10's	80 Hours
<i>Clinical Therapist Subtotal</i>	2		
Officer of the Day Calls/Intake Mental Health RN	5	12	80 Hours
<i>Mental Health RN Subtotal</i>	5		
Psychiatrist/ Nurse Practitioner	2	5/8's	80 Hours
<i>Psychiatric Providers Subtotal</i>	2		
Total FTEs	9		

Glen Helen Rehabilitation Center

Position	Proposed FTEs	Shift	Bi-Weekly Hours per Position
Clinical Therapist Sick Call and Appointments	1	5/8's	80 Hours
Clinical Therapist Intake	1	4/10's	80 Hours
<i>Clinical Therapist Subtotal</i>	2		
Psychiatrist/ Nurse Practitioner	1	5/8's	80 Hours
<i>Psychiatric Providers Subtotal</i>	1		
Total FTEs	3		

Central Detention Center

Position	Proposed FTEs	Shift	Bi-Weekly Hours per Position
Clinical Therapist Sick Call and Appointments	1	5/8's	80 Hours
Clinical Therapist Intake	1	4/10's	80 Hours
<i>Clinical Therapist Subtotal</i>	2		
Psychiatrist / Nurse Practitioner	1	5/8's	80 Hours
<i>Psychiatric Providers Subtotal</i>	1		
Total FTEs	3		

Administrative Team - All Facilities

Position	Proposed FTEs	Shift	Bi-Weekly Hours per Position
Clinical Director	1	5/8's	80 Hours
Chief Psychiatrist	1	5/8's	80 Hours
Clinical Services Supervisor	1	5/8's	80 Hours
Mental Health RN Supervisor	1	5/8's	80 Hours
Clinical Team Leader	3	5/8's	80 Hours
Total FTEs	7		

Sample Two Full Week Schedule

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	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Week1	Nurse A 12 Hour Shift	Nurse A 12 Hour Shift	Nurse A 12 Hour Shift	Nurse B 8 Hour Shift	Nurse B 12 Hour Shift	Nurse B 12 Hour Shift	Nurse B 12 Hour Shift
	Nurse C 12 Hour Shift	Nurse C 8 Hour Shift	Nurse D 12 Hour Shift	Nurse D 12 Hour Shift	Nurse D 12 Hour Shift	Nurse C 12 Hour Shift	Nurse C 12 Hour Shift
Week 2	Nurse A 12 Hour Shift	Nurse A 12 Hour Shift	Nurse A 12 Hour Shift	Nurse A 8 Hour Shift	Nurse B 12 Hour Shift	Nurse B 12 Hour Shift	Nurse B 12 Hour Shift
	Nurse C 12 Hour Shift	Nurse D 8 Hour Shift	Nurse D 12 Hour Shift	Nurse D 12 Hour Shift	Nurse D 12 Hour Shift	Nurse C 12 Hour Shift	Nurse C 12 Hour Shift