

ATTACHMENT B

RECOMMENDED CHANGES TO THE 2022-23 RECOMMENDED BUDGET

This document includes recommended changes to the 2022-23 Recommended Budget for the Big Bear Valley Recreation and Park District (District).

Summary of Changes in Budgeted Staffing:

Recommended Budget as Submitted	63
Requested Increase	1
Revised Recommended Budget	64

STAFFING CHANGES

New Positions:

Budget Unit	Fund Center	Classification	Bargaining Unit	Range	Budgeted Staffing
Big Bear Alpine Zoo	6200002582	Zoo Veterinarian (New Classification)	EXS	60C	1

Reclassifications:

Budget Unit	Fund Center	Current Classification	Proposed Classification	Position Number
District Operating Fund	6200002580	Recreation Superintendent	Park Maintenance Superintendent	30351

New Classifications:

Classification Title	Representation Unit	Salary Range	Conflict of Interest Code
Zoo Veterinarian	Exempt	60C	2

The Zoo Veterinarian position is needed to assist the District with providing a greater level of care for the animals at the Big Bear Alpine Zoo.

Appropriation and offsetting revenue for the annual cost of the new position and proposed reclassification were included in the District's 2022-23 Recommended Budget; therefore no budgetary adjustments are needed.