

ATTACHMENT A

County Industrial Development Authority (CoIDA)

2022-23 Recommended Budget

<u>Special Revenue Fund</u>	<u>Appropriation</u>	<u>Operating Transfers Out</u>	<u>Total Requirements</u>	<u>Available Reserves</u>	<u>Budgeted Staffing</u>
County Industrial Development Authority	62,475	0	62,475	0	0
Total Special Revenue Fund	62,475	0	62,475	0	0
GRAND TOTAL	62,475	0	62,475	0	0

Final fund balance adjustments:

To accommodate actual fund balance, as determined by the Auditor-Controller/Treasurer/Tax Collector at year end, technical balancing adjustments to appropriation, revenue, and available reserves are authorized.

For all special revenue funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate. No adjustments will be made to increase the fixed asset appropriation units.