

**San Bernardino County Fire Protection District**  
**2022-23 Recommended Budget**

<b>Fund Name</b>	<b>Appropriation</b>	<b>Operating Transfers Out</b>	<b>Contributions to Reserves</b>	<b>Total Requirements</b>	<b>Available Reserves</b>	<b>Budgeted Staffing</b>
<b>Operations</b>						
Administration	\$ 48,766,181	\$ 1,066,204	\$ -	\$ 49,832,385	\$ 15,902,837	343
Mountain Regional Service Zone	22,579,195	224,152	424,932	23,228,279	7,155,297	71
North Desert Regional Service Zone	44,159,567	417,991	3,271,102	47,848,660	19,051,944	132
South Desert Regional Service Zone	31,877,618	202,600	1,337,383	33,417,601	7,787,693	57
Valley Regional Service Zone	143,622,293	527,838	-	144,150,131	24,661,857	351
Emergency Medical Services	14,778,055	-	2,249,400	17,027,455	3,659,608	102
Hazardous Materials	10,941,514	88,426	-	11,029,940	7,938,313	48
Household Hazardous Waste	4,105,188	20,785	-	4,125,973	1,828,115	25
Office of Emergency Services	3,717,727	740	-	3,718,467	-	18
Cal OES Grant Programs	5,328,071	1,967,011	-	7,295,082	-	-
<b>Total Operations</b>	<b>\$ 329,875,409</b>	<b>\$ 4,515,747</b>	<b>\$ 7,282,817</b>	<b>\$ 341,673,973</b>	<b>\$ 87,985,664</b>	<b>1,147</b>
<b>Reserves</b>						
Termination Benefits	\$ 1	\$ -	\$ 63,201	\$ 63,202	\$ 8,830,400	-
Future Administration Building	-	8,500,000	-	8,500,000	58,083	-
General	-	9,551,208	3,482,847	13,034,055	51,433,919	-
Mountain Regional Service Zone	-	-	11,364	11,364	1,561,238	-
North Desert Regional Service Zone	-	175,000	-	175,000	5,786,571	-
South Desert Regional Service Zone	-	12,000,000	-	12,000,000	347,694	-
Valley Regional Service Zone	-	7,000,000	-	7,000,000	1,516,157	-
Hazmat - General	-	425,000	-	425,000	2,803,426	-
Hazmat (CUPA Statewide Penalties)	-	392,911	-	392,911	1,264,206	-
Hazmat (CUPA Admin Penalties)	-	-	-	-	26,915	-
Hazmat (Statewide Tank Penalties)	-	-	-	-	552,715	-
<b>Total Reserves</b>	<b>\$ 1</b>	<b>\$ 38,044,119</b>	<b>\$ 3,557,412</b>	<b>\$ 41,601,532</b>	<b>\$ 74,181,324</b>	<b>-</b>
<b>Grand Total</b>	<b>\$ 329,875,410</b>	<b>\$ 42,559,866</b>	<b>\$ 10,840,229</b>	<b>\$ 383,275,505</b>	<b>\$ 162,166,988</b>	<b>1,147</b>

To accommodate actual fund balance as determined by the Auditor-Controller/Treasurer/Tax Collector at year-end, technical balancing adjustments to appropriation, revenue, and available reserves are authorized.

For special revenue funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate. No adjustments will be made to fixed asset appropriation units.

For capital project funds, adjustments will be made to appropriation, revenue, or available reserves as appropriate.