

## ATTACHMENT B

### RECOMMENDED CHANGES TO THE 2022-23 RECOMMENDED BUDGET

This document includes recommended changes to the budget not included in the 2022-23 Recommended Budget Book for the San Bernardino County Flood Control District (District).

#### Recommended Changes to Budgeted Staffing

The District is requesting the addition of two positions, an Engineering Technician V and Equipment Operator III, for increased management of ArcGIS, data monitoring, and Equipment Operator support.

Department	Cost Center	Proposed Classification	Bargaining Unit	Range	Budgeted Staffing
Flood Control District	1970002514	Engineering Technician V	CLT	45C	1
Flood Control District	1970002514	Equipment Operator III	TI	57A	1

In addition to the above, the District is requesting to reclassify three positions due to increased workload, additional responsibilities since the department merger with Special Districts, and to better balance the workflow between Operation Superintendents.

Department	Cost Center	Current Classification	Proposed Classification	Position Number
Flood Control District	1970002514	Office Assistant III	Office Specialist	083810
Flood Control District	1970002514	Public Works Equipment Superintendent	Public Works Operations Superintendent	002192
Flood Control District	1970002514	Ecological Resource Specialist	Senior Ecological Resource Specialist	099968

With the reclassification of the above positions, one new classification is requested:

Classification Title	Representation Unit	Salary Range	Conflict of Interest Code
Senior Ecological Resource Specialist	Administrative Services	63	2

Appropriation and offsetting revenue for the annual cost of the new positions and proposed reclassifications were included in the 2022-23 Recommended Budget; therefore, no budgetary adjustments are needed.