

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

June 14, 2022

FROM

SHANNON D. DICUS, Sheriff/Coroner/Public Administrator

SUBJECT

Revenue Agreement for Emergency Dispatch Services with the City of Big Bear Lake, Code Compliance Division

RECOMMENDATION(S)

1. Approve **Revenue Agreement No. 22-509** with the City of Big Bear Lake for emergency dispatch services provided by the Sheriff/Coroner/Public Administrator to the City's Code Compliance Division for the period of July 1, 2022 through June 30, 2025.
2. Authorize the Sheriff/Coroner/Public Administrator to revise and execute Attachment I to the Revenue Agreement with the City of Big Bear Lake for 2023-24 and 2024-25, based on the Board of Supervisors approved amount for emergency dispatch services, as reflected in the Sheriff/Coroner/Public Administrator law enforcement services contracts for 2023-24 and 2024-25, subject to review by County Counsel.
3. Direct the Sheriff/Coroner/Public Administrator to transmit all documents in relation to this Revenue Agreement to the Clerk of the Board of Supervisors within 30 days of execution.
(Presenter: John Ades, Deputy Chief, 387-3760)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

FINANCIAL IMPACT

Approval of this item will not result in the use of additional Discretionary General Funding (Net County Cost). The City of Big Bear Lake (City) will reimburse the Sheriff/Coroner/Public Administrator (Department) for emergency dispatch services in the amount of \$17,312 for 2022-23. This amount includes full recovery of both direct and indirect costs to provide service, and is included in the Department's 2022-23 recommended budget. The estimated annual revenue for the provision of these services in subsequent years will be included in future recommended budgets.

BACKGROUND INFORMATION

The Department provides dispatch services to various outside agencies using existing personnel and equipment, with minimal operational impact, for emergencies and non-emergencies. The City has requested a new agreement for emergency dispatch service for its Code Compliance Division (Division) for the term of July 1, 2022 through June 30, 2025. The service will allow for members of the Division to have radio contact with the Department's dispatch centers to call in case of an emergency that requires response by law enforcement

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personnel. The recommended Revenue Agreement provides for annual review of the fee schedule (Attachment I) to ensure proper cost recovery to the County. The Department is seeking authorization to revise and execute the Attachment I to reflect future amounts as approved by the Board of Supervisors for emergency dispatch services in the law enforcement services contracts for fiscal year 2023-24 and 2024-25.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Richard D. Luczak, Deputy County Counsel, 387-5455) on May 16, 2022; Finance (Tom Forster, Administrative Analyst, 387-4635) on May 24, 2022; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on May 26, 2022.

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Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Dawn Rowe Seconded: Joe Baca, Jr.
Ayes: Col. Paul Cook (Ret.), Janice Rutherford, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: June 14, 2022



cc: Sheriff - Welty w/agree
Contractor - C/O Sheriff w/agree
File - w/agree
CCM 07/7/2022