THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number 22-415-A1

SAP Number 4400019895

Community Revitalization – Office of Homeless Services

Department Contract Representative Tom Hernandez

Chief of Homeless Services

Telephone Number (909) 501-0610

Contractor Step Up on Second Street, Inc.

Contractor RepresentativeGregory CoffosTelephone Number(310) 394-6889

Contract Term July 1, 2022 – June 30, 2023

Original Contract Amount \$573,482

Amendment Amount N/A

Total Contract Amount \$573,482

Cost Center

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO.1

It is hereby agreed to amend Contract No. 22-415, effective September 13, 2022, as follows:

ATTACHMENT H – PROGRAM BUDGET of the contract is replaced with **ATTACHMENT H1 – PROGRAM BUDGET** due to typographical error.

All other terms and conditions of the Contract remain in full force and effect.

XI. CONCLUSION

- A. This Contract, consisting of twenty-eight (28) pages and Attachments A-H1, is the full and complete document describing services to be rendered by Contractor to County, including all covenants, conditions, and benefits.
- B. The signatures of the Parties affixed to this Contract affirm that they are duly authorized to commit and bind their respective institutions to the terms and conditions set forth in this document.
- C. This Contract may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute one and the same Contract. The parties shall be entitled to sign and transmit an electronic signature of this Contract (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Contract upon request.
- D. IN WITNESS WHEREOF, the Board of Supervisors of San Bernardino County has caused this Contract to be subscribed to by the Clerk thereof, and Contractor has caused this Contract to be subscribed in its behalf by its duly authorized officers, the day, month, and year written.

SAN BERNARDINO COUNTY		STEP UP ON SECOND STREET, INC.	
(240)	(Pri	int or type na	me of corporation, company, contractor, etc.) —DocuSigned by:
· val Ign	Ву	>	
Curt Hagman, Chairman, Board of Super	visors	4	Authorizes Asignature - sign in blue ink)
Dated: SEP 1 3 2022	Nar		Tod Lipka
SIGNED AND CERTIFIED THAT A COP	. = 1 1111 =	(F	Print or type name of person signing contract)
DOCUMENT HAS BEEN DELIVERED TO CHAIRMAN OF THE BOARDPER.	OTHE Title	e	Chief Executive Officer
Lynna Monell Co			(Print or Type)
Clerk of the Board of S Ser Bernerdino Coun	tv		
Ву		ed:	August 25, 2022
Deputy	Ado	dress 1	328 Second Street
PRIVARDINO COULT		S	anta Monica, CA 90401
FOR COUNTY USE ONLY			
Approved as to Legal Form Docustined by:	Reviewed for Contract Compliance		Reviewed/Approved by Department
► Susanne Bryant	>		<u> </u>
Suzanne Bryant, Deputy Counsel			Martha Zeptilac Deputy Executive Officer
Date August 25, 2022	Date		Date August 25, 2022

ATTACHMENT H1 - PROGRAM BUDGET

Budget Detail	July 1, 2022 - June 30,2023
Personnel Services	
Executive Oversight	\$19,306
Director of Housing	\$36,204
Program Manager	\$28,574
6 x FTE Service Coordinator	\$365,764
Subtotal:	\$449,848
Operations	
Bus passes	\$4,564
Food cards	\$7,196
Hygiene kits	\$4,200
Internal EHR system	\$1,806
Computers for staff	\$6,006
Cell phone	\$3,598
Mileage reimbursement	\$28,798
Office supplies	\$2,002
Outreach supplies	\$3,598
Staff development/training	\$7,994
COVID PPE	\$602
Postage, Printing, Shipping	\$420
Other (Dues/Subs/Fees, Background, Recruit, Other)	\$714
Subtotal:	\$71,498
Administrative	
Program Administrative Costs	\$52,136
Subtotal:	\$52,136
Total	\$573,482