

SCOPE OF WORK – Ending the HIV Epidemic: A Plan for America

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED SERVICE CATEGORY

Contract Number:	<i>Leave Blank</i>
Contractor:	Desert AIDS Project
Grant Period:	March 01, 2022 – February 28, 2023
Service Category:	Outpatient/Ambulatory Health Services
Service Goal:	To maintain and/or improve the health status of persons living with HIV/AIDS.

Service Health Outcomes: Link newly diagnosed HIV+ to medical care in 30 days or less; Improve retention in care (at least 1 medical visit within 90 days and each 6-month period); Engagement of ART and/or increase rate of ART adherence; Improve viral suppression rate.

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert	FY 22/23 TOTAL
Proposed Number of Clients			72			8	80
Proposed Number of Visits = Regardless of number of transactions or number of units			72			8	80
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)			144			16	160

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #4: Receipt of ART Activities: 1. clinicians maintain open appointment slots. 2. EIS provides warm-hand off to clinician. 3. Clinicians reassess for readiness for rapid start ART. 4. Clinicians provide ART prescription; dispense ART from stock and/or starter packs. 5. Data collection in patients' electronic health record. 6. Client satisfaction surveys.	3,6	03/01/22- 02/28/23	<ul style="list-style-type: none"> 25 newly diagnosed receive same day ART. 10 re-engaging in care receive same day ART. 30 newly diagnosed receive ART within 14 days. 15 re-engaging in care receive ART within 14 days.
Element #5: Viral Suppression Activities: 1. Clinicians provide orders for lab tests. 2. Review patients/clients EHR records for follow up with patients/clients. 3. Track lab test results in patients' EHR.	3,6	03/01/22- 02/28/23	<ul style="list-style-type: none"> 90% of newly diagnosed will obtain viral load test of <200 copies/mL. 85% of re-engaging in care will obtain viral load test of <200 copies/mL.

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Contract Number:	<i>Leave Blank</i>
Contractor:	Desert AIDS Project
Grant Period:	March 01, 2022 – February 28, 2023
Service Category:	Early Intervention Services
Service Goal:	Quickly link HIV infected individuals to testing services, core medical services, and support services necessary to support treatment adherence and maintenance in medical care. Decrease the time between acquisition of HIV and entry into care and decrease instances of out-of-care to facilitate access to medications, decrease transmission rates, and improve health outcomes.
Service Health Outcomes:	Maintain 1% positivity rate or higher (targeted testing); Link newly diagnosed HIV+ to medical care in 30 days or less; Improve retention in care (at least 1 medical visit within 90 days and each 6-month period); Improve viral suppression rate.

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 San B East	SA6 San B Desert		FY 22/23 TOTAL
Proposed Number of Clients			4,075			453		4,528
Proposed Number of Visits = Regardless of number of transactions or number of units			4,075			453		4,528
Proposed Number of Units = Transactions or 15 min encounters (See Attachment P)			4,502			500		5,002

Group Name and Description (must be HIV+ related)	Service Area of Service Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. per Session	Session Length (hours)	Sessions per Week	Group Duration	Outcome Measures
• N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

PLANNED SERVICE DELIVERY AND IMPLEMENTATION ACTIVITIES:	SERVICE AREA	TIMELINE	PROCESS OUTCOMES
Element #1: HIV Diagnosis. Activities: 1. Conduct HIV testing on-site. 2. Deploy HIV testing mobile unit in Service Areas 3 & 6 to venues accessible to target populations to include neighborhoods, homeless shelters, homeless encampments; community centers; substance use disorder recovery centers; and establishments catering to at-risk populations. 3. Conducting advertising and promotion to targeted populations to make them aware of HIV testing services and HIV educational information digitally and in print tailored for audience age, gender, race/ethnicity/gender/sexual orientation, risk group, immigration status, homeless, substance use. 4. Testing data collection. Client surveys. Testing outcomes assessments	3,6	03/01/22-02/28/23	<ul style="list-style-type: none"> • Administer 4,000 HIV tests. • Identify 40 newly HIV positive people. • Identify 40 re-engaging in care.
Element #2: Linkage to Care Activities: 1. EIS receives referrals from Testing Counselors. 2. EIS meets with newly diagnosed and re-engaging in care, provides counseling about diagnosis; conducts needs assessment; determines insurance and medical assistance needs, provides benefits navigation and enrollment services; assess clients' readiness for rapid start ART; provide warm-hand off to DAP Central Registration for client intake; warm-hand off to clinician for same day appointments. 3. Central Registration client intake services to include client eligibility and other sources of funding for services; schedules clinician appointment. 4. Data collection	3,6	03/01/22-02/28/23	<ul style="list-style-type: none"> • Link 32 newly diagnosed and re-to care within 1-4 days. • Link 15 re-engaging in care to care within 1-4 days. • Link 101 newly diagnosed HIV+ and re-engaging to medical care in 30 days or less.
Element #3: Retention in Care Activities: 1. Track missed appointments and other indicators of poor treatment adherence such as behavioral health concerns in shared electronic health records (EHR) 2. Communication with patients who miss appointments to include phone calls, home visits, contacting emergency contacts and assistance from patients' colleagues. 3. Assess needs; identify and problem-solve barriers to care; treatment adherence counseling. 4. Referrals to medical care, behavioral health, dental care, and support services to include housing placement assistance; grocery voucher and food distribution; medical transportation; job placement assistance; psychosocial support groups; client wellness services.	3,6	03/01/22-02/28/23	<ul style="list-style-type: none"> • 37 newly diagnosed will complete a second medical visit within 90 days. • 105 re-engaging in care will complete a second medical visit within 90 days. • 38 newly diagnosed will complete a second medical visit within 6 months. • 110 re-engaging in care will complete a second medical visit within 6 months.