

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

**Contract Number**

20-1069 A-3

SAP Number

4400015585

Department of Public Health

Department Contract Representative
Telephone Number

Lisa Ordaz, HS Contracts
 (909) 388-0222

Contractor

Young Scholars for Academic
 Empowerment dba TruEvolution, Inc.

Contractor Representative
Telephone Number

Gabriel Maldonado
 (951) 500-8255

Contract Term

10/28/2020 through 02/28/2023

Original Contract Amount

\$1,230,371

Amendment Amount

(\$ 317,835)

Total Contract Amount

\$ 912,536

Cost Center

9300371000

IT IS HEREBY AGREED AS FOLLOWS:**AMENDMENT NO. 3**

It is hereby agreed to amend Contract No. 20-1069, effective November 15, 2022, as follows:

SECTION V. FISCAL PROVISIONS

Paragraph A is amended to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$912,536, of which \$912,536 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County's maximum obligation reduced. The County will notify the Contractor in writing of its determination and of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem.

Original Contract
 Amendment No. 1
 Amendment No. 1
 Amendment No. 2

\$378,597
 \$100,235 increase
 \$751,539
 \$0

October 28, 2020 through February 28, 2022
 March 1, 2021 through February 28, 2022
 March 1, 2022 through February 28, 2025

Amendment No. 3 (\$317,835) decrease March 1, 2022 through February 28, 2025

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
October 28, 2020 through February 28, 2021	\$228,319
March 1, 2021 through February 28, 2022	\$310,319
March 1, 2022 through February 28, 2023	\$373,898*
March 1, 2023 through February 29, 2024	\$0**
March 1, 2024 through February 28, 2025	\$0**
Total	\$912,536

*This amount includes an increase of \$123,385. **No funding remaining two years.

SECTION VI. RIGHT TO MONITOR AND AUDIT

Amend Paragraph I to read as follows:

- I. County is required to identify the Contractor Unique Entity Identification (UEI) number, as known in the federal System for Award Management (SAM), and Federal Award Identification Number (FAIN) in all County contracts that include federal funds or pass through of federal funds. This information is required in order for the County to remain in compliance with Title 2 CFR Section 200.331, and remain eligible to receive federal funding. The Contractor shall provide the Contractor name as registered in SAM, as well as the UEI number to be included in this Contract. Related FAIN will be included in this Contract by the County.

Contractor Name as registered in SAM	Young Scholars for Academic Empowerment
UEI	LBY8HSGTQC51
FAIN	UT833958

SECTION VIII. TERM

Amend Section VIII to read as follows:

This Contract is effective as of October 28, 2020, and is hereby changed from its amended expiration date of February 28, 2025, to expire on February 28, 2023, but may be terminated earlier in accordance with provisions of Section IX of the Contract.

ATTACHMENTS

ATTACHMENT A1 – Remove and replace SCOPE OF WORK – ENDING THE HIV EPIDEMIC for Program Year 2022-23

ATTACHMENT H1 – Remove and replace PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2022-23

ATTACHMENT H2 – Delete PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2023-24

ATTACHMENT H3 – Delete PROGRAM BUDGET AND ALLOCATION PLAN for Program Year 2024-25

All other terms and conditions of Contract No. 20-1069 remains in full force and effect.

This Amendment may be executed in any number of counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together constitute the same Amendment. The parties shall be entitled to sign and transmit an electronic signature of this Amendment (whether by facsimile, PDF or other email transmission), which signature shall be binding on the party whose name is contained therein. Each party providing an electronic signature agrees to promptly execute and deliver to the other party an original signed Amendment upon request.

SAN BERNARDINO COUNTY

► 
Curt Hagman, Chairman, Board of Supervisors

Dated: **NOV 15 2022**
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

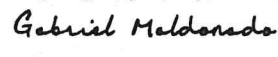
By 
Lynna Monell
Clerk of the Board of Supervisors
San Bernardino County

By 
Deputy



Young Scholars for Academic Empowerment dba
TruEvolution, Inc.

(Print or type name of corporation, company, contractor, etc.)

By ► 
5D401B40482B416
(Authorized signature - sign in blue ink)

Name Gabriel Maldonado
(Print or type name of person signing contract)

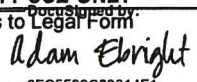
Title Chief Executive Officer
(Print or Type)

Dated: November 2, 2022

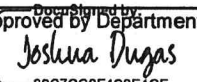
Address 4175 Brockton Ave.

Riverside, CA 92501

FOR COUNTY USE ONLY

Approved as to Legal Form
► 
6FC5590C63614F1
Adam Ebright, County Counsel
Date November 2, 2022

Reviewed for Contract Compliance
DocuSigned by
► 
BE400D70F85648B
Patty Steven, HS Contracts
Date November 2, 2022

Reviewed/Approved by Department
DocuSigned by
► 
30C7CC0E4C9EACE
Joshua Dugas, Director
Date November 2, 2022

Early Intervention Services

Contractor	TrueEvolution, Inc.		
Grant Period	March 1, 2022 – Feb. 28, 2023		
Service Category	Initiative Services		
Service Goal	Quickly link HIV infected individuals to testing services, core medical services, and support services necessary to support treatment adherence and maintenance in medical care. Decrease the time between acquisition of HIV and entry into care and decrease instances of out-of-care to facilitate access to medications, decrease transmission rates, and improve health outcomes		
Service Health Outcomes:	<ul style="list-style-type: none"> – Maintain 1.1% positivity rate or higher – Link new diagnosed HIV+ to HIV Medical Care - (Appointment scheduled w/24 hours for an appointment w/in 72 hours) – Retention in medical care (at least two medical visits in a 12-month period) and – Improved or maintained viral load suppression rates. 		

AREAS:				FY 2022 Total
Proposed # of Clients	SB – West	SB – East	SB – Desert	
	105	105		210
Proposed # of Visits	105	105		210
Proposed # of Units	420	420		840

Group Name & Description (must be HIV related)	Service Area of Delivery	Targeted Population	Open/ Closed	Expected Avg. Attend. Per Session	Session Length (hrs)	Sessions per Week	Group Duration	Outcome Measures

Planned Service Delivery & Implementation Activities:	Service Area	Timeline	Process Outcomes
Activities: <ul style="list-style-type: none"> • Identify/locate HIV+ unaware and HIV+ that have fallen out of care • Provide testing services and/or refer high-risk unaware to testing • One-on-one encounters • Coordination with local HIV prevention programs • Identify and problem-solve barriers to care • Provide education/information regarding availability of testing and HIV care services to HIV+, those at-risk, those affected by HIV, and caregivers. 	SB – West, East, Desert	03.01.22 to 02.28.23	We will use the following outcome indicators to measure either aspects of the process (client's care, # of visits and linkage to care or health outcomes (VLS). These indicators will be: <ul style="list-style-type: none"> – HIV Positivity Rate – 1.1% – Linkages to HIV Medical Care – 90% – Decrease Unmet Need – 75% – HIV Viral Load Suppression – 90%

ATTACHMENT A1

<ul style="list-style-type: none"> • No HIV prevention education. • Referrals to testing, medical care, support services • Follow-up activities to ensure linkage • Utilize "Bridge" model to reconnect those that have fallen out of care • Establish and maintain formal linkages with traditional (prisons, homeless shelters, treatment centers, etc.) AND non-traditional (faith-based organizations, community centers, hospitals, etc.) entry points • Utilize standardized, required documentation to record encounters, progress • Maintain up-to-date, quantifiable data to report and evaluate service. • Maintain services based on C&L Competency Standards 			<p>Benchmark rates will be recorded at beginning of cycle and there after every three months to determine areas in need of improvement.</p>
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Ending the HIV Epidemic: A plan for American Cost Budget and Allocation Plan

Fiscal Year March 1, 2022 - February 28, 2023

Agency Name: TruEvolution Service

Category: EIS

Budget Category	A Non-Ending the HIV	B Ending the HIV	C Total Cost
Personnel			
Community Health Specialist: TBD (\$41,600 x 0.00 FTE x 12 Months) Conducts formal outreach to venues where targeted population congregate, recruit's participants to participate in interventions, facilitates group interventions, develops individual behavioral risk reduction plans and goals with clients, and provide referrals as necessary. Linkage Clients to Care.	\$ -	\$ -	\$ -
Program Assistant: TBD(\$41,600 x 1.00 FTE x 12 Months) The Program Assistant provides support to technical staff, performing a variety of both complex and routine administrative and analytical duties. The Program Assistant will work closely with the team and provide input on related technical and programmatic issues. The Program Assistant will also work with other members of the team to assist clients and refer clients to services as needed.	\$ -	\$ 41,600	\$ 41,600
Program Manager: R. Maldonado (\$70,000 x 1FTE x 12 months) Assures staff is compliant with regulations and requirements, oversees staff work, provides client-centered outreach counseling, and refers clients to services as necessary.	\$ -	\$ 70,000	\$ 70,000
Lead Case Manager: TBD(\$52,000 x .50 FTE x 12 Months) The Case Manager will provides information about and referrals to community services and resources, conducts intake interviews, and collaborates with community partners. Coordinate and follow up on referrals as needed. Provide case management, including development and implementation of housing plan on behalf of client as appropriate and required by funding contracts.	\$ 26,000.00	\$ 26,000	\$ 52,000
Director of Community Health Programs: J. Delos Santos (\$80,000 x 1.00 FTE x 12 Months) Oversee program success, maintains compliance, and will conduct internal audit in order to ensure client information is being collected. Will also conduct formal outreach to targeted population and develop individual behavioral risk reduction plans and goals with clients, and provide referrals as necessary. Will also Link Clients to Care when needed. Assures staff is compliant with regulations and requirements, oversees staff work, provides client-centered outreach counseling, and refers clients to services as necessary.	\$ -	\$ 80,000	\$ 80,000
Sub-total PERSONNEL (Without Fringe Benefits)	\$ 26,000	\$ 217,600	\$ 243,600
Fringe Benefits - 23% of Sub-Total Personnel	\$ 5,980	\$ 50,048	\$ 56,028

TOTAL PERSONNEL	\$ 31,980	\$ 267,648	\$ 299,628
Other (Examples: Supplies, Travel, Rent, Utilities, Depreciation, Maintenance, Telephone, Computers)			
Rent: Office Rent from Mar.1, 2022 to Feb.28 2023 - Based on Reimbursement Calculator using FTE, of Monthly Rent. (Total Expense/Total Org FTE x # of people on contract)	\$ -	\$ 10,000	\$ 10,000
Telecommunications: Cost of telephone/internet, and cell phone expenses directly related to Outreach Services for contacting clients for follow-up, ensuring continued access to needed services, contacting community collaborators, etc.	\$ -	\$ 4,000	\$ 4,000
Supplies: Office furniture, computer equipment, paper, pens, markers, printer toner, note pads, client file folders, etc.	\$ -	\$ 9,215	\$ 9,215
Client Education Campaigns (\$7,500) TruEvolution will create a client-focused multi-touch media campaign using placements such as paid billboards, or dating websites to reduce stigma and to educate the community on HIV topics such as accessing care.	\$ -	\$ 7,500	\$ 7,500
Social Media: Outreach social media advertising, paying for consultant to work on social media events.	\$ -	\$ 7,500	\$ 7,500
Travel: Mileage reimbursement for staff is based on reimbursement for mileage from State per mileage rate. (Approx mileage 416 per month)	\$ -	\$ 5,000	\$ 5,000
Equipments Buying equipment for program staff, computers, hot spot, phones, desk, printers.	\$ -	\$ 6,000	\$ 6,000
TOTAL OTHER	\$ -	\$ 49,215	\$ 49,215
SUBTOTAL (Total Personnel and Total Other)	\$ 31,980	\$ 316,863	\$ 348,843
Administration This will be negotiated post-award and shall not exceed ten percent (10%) of the total amount awarded by service. (Include a detailed description of items within such as managerial staff etc.	\$ -	\$ 35,207	\$ 35,207
TOTAL BUDGET (Subtotal & Administration)	\$ 31,980	\$ 352,070	\$ 384,050

Total Number of EHE Units to be Provided for this Service Category: \$ 840

Total EHE Cost Per Unit (RW Part B Budget Divided by RW Units to be Provided+A17A+A29:D41) \$ 419.13

Ending the HIV Epidemic: A plan for American Cost Budget and Allocation Plan

Fiscal Year March 1, 2022 - February 28, 2023

Agency Name: TruEvolution

Service Category: CQM- EIS

Budget Category	A Non-Ending the HIV	B Ending the HIV	C Total Cost
Personnel			
Grants & Contracts Compliance Manager: J. Partida (\$70,000 x .25 FTE x 12 Months) Will work with the EHE staff to ensure compliance to the program is happening. She will also ensure the CQM activities are being done and CQM requirements are being met.	\$ 52,500.00	\$ 17,500.00	\$ 70,000.00
Sub-total PERSONNEL (Without Fringe Benefits)	\$ 52,500	\$ 17,500	\$ 70,000
Fringe Benefits - 23% of Sub-Total Personnel	\$ 12,075	\$ 4,025	\$ 16,100
TOTAL PERSONNEL	\$ 64,575	\$ 21,525	\$ 86,100.00
Other (Examples: Supplies, Travel, Rent, Utilities, Depreciation, Maintenance, Telephone, Computers)			
Rent: Office Rent from Mar.1, 2022 to Feb.28 2023 - Based on Reimbursement Calculator using FTE, of Monthly Rent. (Total Expense/Total Org FTE x # of people on contract)	\$ -	\$ -	\$ -
Telecommunications: Cost of telephone/internet, and cell phone expenses directly related to Outreach Services for contacting clients for follow-up, ensuring continued access to needed services, contacting community collaborators, etc.	\$ -	\$ 303	\$ 303
Supplies: Office furniture, computer equipment, paper, pens, markers, printer toner, note pads, client file folders, etc.	\$ -	\$ -	\$ -
Client Education Campaigns (\$7,500) TruEvolution will create a client-focused multi-touch media campaign using placements such as paid social media, billboards, or dating websites to reduce stigma and to educate the community on HIV topics such as accessing care.	\$ -	\$ -	\$ -
Social Media: Outreach social media advertising, paying for consultant to work on social media events.	\$ -	\$ -	\$ -
Travel: Mileage reimbursement for staff is based on reimbursement for mileage from State per mileage rate. (Approx mileage 416 per month)	\$ -	\$ -	\$ -
Equipments Buying equipment for program staff, computers, hot spot, phones, desk, printers.	\$ -	\$ -	\$ -
TOTAL OTHER	\$ -	\$ 303	\$ 303

SUBTOTAL (Total Personnel and Total Other)	\$	64,575	\$	21,828	\$	86,403
Administration This will be negotiated post-award and shall not exceed ten percent (10%) of the total amount awarded by service. (Include a detailed description of items within such as managerial staff etc.	\$	-	\$	-	\$	-
TOTAL BUDGET (Subtotal & Administration)	\$	64,575	\$	21,828	\$	86,403

Total Number of EHE Units to be Provided for this Service Category:

Total EHE Cost Per Unit (RW Part B Budget Divided by RW Units to be Provided+A17A+A29:D41

#DIV/0!