



TOMÁS J. ARAGÓN, M.D., Dr.P.H  
Director and State Public Health Officer

State of California—Health and Human Services Agency  
California Department of Public Health



GAVIN NEWSOM  
Governor

November 15, 2022

Mr. Robert Davila  
MCAH Director  
County of San Bernardino  
351 North Mountain View Ave., 3rd Floor  
San Bernardino, CA 92415-0010

Dear Mr. Davila:

**APPROVAL OF AGREEMENT FUNDING APPLICATION (AFA) FOR AGREEMENT #202236 – FISCAL YEAR 2022-23**

The California Department of Public Health, Maternal, Child and Adolescent Health (CDPH/MCAH) Division approves your Agency’s AFA. Attached are the most current Scope(s) of Work (SOW) and Budget(s) that were approved for administration of MCAH related programs.

To carry out the program(s) outlined in the enclosed SOW(s) and Budget(s), during the period of July 1, 2022 through June 30, 2023, the CDPH/MCAH Division will reimburse expenditures up to the following amounts:

Black Infant Health .....\$1,461,127.36

The availability of Title V funds and State General funds (BIH only) are based upon funds appropriated in the FY 2022-23 Budget Act. The availability of Federal Financial Participation (FFP), also known as Title XIX, are based upon the dissemination of funds from the Department of Healthcare Services that administers the FFP Medicaid Program. Reimbursement of invoices is subject to compliance with all federal and state requirements pertaining to the CDPH/MCAH related programs and adherence to all applicable regulations, policies and procedures. Your Agency agrees to invoice actual and documented expenditures and to follow all the conditions of compliance stated in the current CDPH/MCAH Program and Fiscal Policies and Procedures manuals, including the ability to substantiate all funds claimed.



For agencies claiming Title XIX funds, you also agree to maintain secondary documentation that clearly substantiates time study activities as being non-program related, unmatched, non-enhanced or enhanced. You also agree to use either:

1. The web-posted CDPH/MCAH, BIH Base Medi-Cal Factor (MCF), and/or
2. A Variable Base MCF for specific staff who serve a unique client population, and who verify and document 100% of their Medi-Cal enrolled and non-Medi-Cal enrolled clients during each time study period (MCAH Program only).

Please ensure that all necessary individuals within your Agency are notified of this approval and that the enclosed documents are carefully reviewed. This approval letter constitutes a binding agreement. If any of the information contained in the enclosed SOW and Budget is incorrect or different from that negotiated, please contact your contract manager, Jing Yuan, at (916) 650-0340 or by e-mail at [jing.yuan@cdph.ca.gov](mailto:jing.yuan@cdph.ca.gov) within 14 calendar days from the date of this letter. Non-response constitutes acceptance of the enclosed documents.

Sincerely,

*Angelica Jimenez-Bean*

Angelica Jimenez-Bean  
Section Chief – Contract Management and Allocations Process  
Maternal, Child and Adolescent Health Division  
Center for Family Health  
California Department of Public Health

Attachment(s)

cc: Ms. Elizabeth Sneed-Berrie  
Black Infant Health Coordinator

Mr. Stewart Hunter  
Program Manager

Ms. Jing Yuan  
Contract Manager

Ms. Chioko Grevious  
Program Consultant



TOMÁS J. ARAGÓN, M.D., Dr.P.H  
Director and State Public Health Officer

State of California—Health and Human Services Agency  
California Department of Public Health



GAVIN NEWSOM  
Governor

November 8, 2022

Mr. Robert Davila  
MCAH Director  
County of San Bernardino  
351 North Mountain View Ave., 3rd Floor  
San Bernardino, CA 92415-0010

Dear Mr. Davila:

**APPROVAL OF AGREEMENT FUNDING APPLICATION (AFA) FOR AGREEMENT #202236 – FISCAL YEAR 2022-23**

The California Department of Public Health, Maternal, Child and Adolescent Health (CDPH/MCAH) Division approves your Agency’s AFA. Attached are the most current Scope(s) of Work (SOW) and Budget(s) that were approved for administration of MCAH related programs.

To carry out the program(s) outlined in the enclosed SOW(s) and Budget(s), during the period of July 1, 2022 through June 30, 2023, the CDPH/MCAH Division will reimburse expenditures up to the following amounts:

Maternal Child and Adolescent Health .....\$541,780.78

The availability of Title V funds and State General funds (BIH only) are based upon funds appropriated in the FY 2022-23 Budget Act. The availability of Federal Financial Participation (FFP), also known as Title XIX, are based upon the dissemination of funds from the Department of Healthcare Services that administers the FFP Medicaid Program. Reimbursement of invoices is subject to compliance with all federal and state requirements pertaining to the CDPH/MCAH related programs and adherence to all applicable regulations, policies and procedures. Your Agency agrees to invoice actual and documented expenditures and to follow all the conditions of compliance stated in the current CDPH/MCAH Program and Fiscal Policies and Procedures manuals, including the ability to substantiate all funds claimed.



For agencies claiming Title XIX funds, you also agree to maintain secondary documentation that clearly substantiates time study activities as being non-program related, unmatched, non-enhanced or enhanced. You also agree to use either:

1. The web-posted CDPH/MCAH, BIH Base Medi-Cal Factor (MCF), and/or
2. A Variable Base MCF for specific staff who serve a unique client population, and who verify and document 100% of their Medi-Cal enrolled and non-Medi-Cal enrolled clients during each time study period (MCAH Program only).

Please ensure that all necessary individuals within your Agency are notified of this approval and that the enclosed documents are carefully reviewed. This approval letter constitutes a binding agreement. If any of the information contained in the enclosed SOW and Budget is incorrect or different from that negotiated, please contact your contract manager, Jing Yuan, at (916) 650-0340 or by e-mail at [jing.yuan@cdph.ca.gov](mailto:jing.yuan@cdph.ca.gov) within 14 calendar days from the date of this letter. Non-response constitutes acceptance of the enclosed documents.

Sincerely,



Angelica Jimenez-Bean  
Section Chief – Contract Management and Allocations Process  
Maternal, Child and Adolescent Health Division  
Center for Family Health  
California Department of Public Health

Attachment(s)

cc: Mr. Stewart Hunter  
Program Manager

Ms. Jing Yuan  
Contract Manager

Ms. Andrea Ferroni  
Program Consultant



TOMÁS J. ARAGÓN, M.D., Dr.P.H  
Director and State Public Health officer

State of California—Health and Human Services Agency  
California Department of Public Health



GAVIN NEWSOM  
Governor

November 17, 2022

MCAH Directors and BIH Coordinators:

NOTICE OF INTENT TO AWARD: ALLOCATION FOR THE BLACK INFANT HEALTH PROGRAM (BIH),  
FISCAL YEAR 2022 – 2023.

The California Department of Public Health, Maternal, Child and Adolescent Health (CDPH/MCAH) Division intends to award your local health department Black Infant Health Program (BIH) funding for administration and expansion of BIH, aligning with budget language that amends the MCAH allocation for Local Health Jurisdictions that currently receive State General Fund allocations for the Black Infant Health program. This funding is to be utilized solely for the purpose of improving black infant birth outcomes and reducing black maternal and infant mortality through the expansion of the existing BIH program.

To carry out the program(s) outlined in the SOW and Budget(s) and expand the capacity to work toward the Participant Service Goal during the period of November 14, 2022 through June 30, 2023, the CDPH/MCAH Division will reimburse expenditures up to the amounts listed in the attached allocation table.

The availability of BIH State General Funds are based upon funds appropriated in the FY 2022-23 Budget Act. Reimbursement of invoices is subject to compliance with all federal and state requirements pertaining to the CDPH/MCAH related programs and adherence to all applicable regulations, policies and procedures.

Please ensure that all necessary individuals within your Agency are notified of this intent. If you have any questions, please submit them to [Blackinfanthealth@cdph.ca.gov](mailto:Blackinfanthealth@cdph.ca.gov) within 15 calendar days from the date of this letter.

Sincerely,

Artnecia Ramirez, Assistant Division Chief  
Maternal, Child and Adolescent Health  
Center for Family Health  
California Department of Public Health

CDPH Maternal, Child and Adolescent Health Division/Center for Family Health  
MS 8300 • P.O. Box 997420 • Sacramento, CA 95899-7420  
(916) 650-0300 • (916) 650-0305 FAX  
Internet Address: [www.cdph.ca.gov](http://www.cdph.ca.gov)



**FY 22-23 Allocation Table**

Local Health Jurisdiction	Total Allocation 22-23	Participant Service Goal
San Francisco	\$1,698,762	153
Santa Clara	\$1,653,562	145
Contra Costa	\$1,696,936	176
Fresno	\$2,226,936	216
Kern	\$834,936	146
Long Beach	\$2,391,736	168
San Joaquin	\$1,651,736	168
Alameda	\$993,159	194
Riverside	\$2,391,905	319
San Diego	\$1,849,505	223
Sacramento	\$2,157,427	324
San Bernardino	\$2,422,977	371
Los Angeles	\$3,068,648	515

**Exhibit E**  
Information Privacy and Security Requirements

This Information Privacy and Security Requirements Exhibit (Exhibit) sets forth the information privacy and security requirements Contractor is obligated to follow with respect to all personal and confidential information (as defined herein) disclosed to Contractor, or collected, created, maintained, stored, transmitted or used by Contractor for or on behalf of the California Department of Public Health ( CDPH), pursuant to Contractor's agreement with CDPH. (Such personal and confidential information is referred to herein collectively as CDPH PCI.) CDPH and Contractor desire to protect the privacy and provide for the security of CDPH PCI pursuant to this Exhibit and in compliance with state and federal laws applicable to the CDPH PCI.

- I. Order of Precedence: With respect to information privacy and security requirements for all CDPH PCI, the terms and conditions of this Exhibit shall take precedence over any conflicting terms or conditions set forth in any other part of the agreement between Contractor and CDPH, including Exhibit A (Scope of Work), all other exhibits and any other attachments, and shall prevail over any such conflicting terms or conditions.
- II. Effect on lower tier transactions: The terms of this Exhibit shall apply to all contracts, subcontracts, and subawards, and the information privacy and security requirements Contractor is obligated to follow with respect to CDPH PCI disclosed to Contractor, or collected, created, maintained, stored, transmitted or used by Contractor for or on behalf of CDPH, pursuant to Contractor's agreement with CDPH. When applicable the Contractor shall incorporate the relevant provisions of this Exhibit into each subcontract or subaward to its agents, subcontractors, or independent consultants.
- III. Definitions: For purposes of the agreement between Contractor and CDPH, including this Exhibit, the following definitions shall apply:
  - A. Breach:

"Breach" means:

    1. the unauthorized acquisition, access, use, or disclosure of CDPH PCI in a manner which compromises the security, confidentiality, or integrity of the information; or
    2. the same as the definition of "breach of the security of the system" set forth in California Civil Code section 1798.29(f).
  - B. Confidential Information: "Confidential information" means information that:
    1. does not meet the definition of "public records" set forth in California Government Code section 6252(e), or is exempt from disclosure under any of the provisions of Section 6250, et seq. of the California Government Code or any other applicable state or federal laws; or
    2. is contained in documents, files, folders, books, or records that are clearly labeled, marked or designated with the word "confidential" by CDPH.
  - C. Disclosure: "Disclosure" means the release, transfer, provision of, access to, or divulging in any manner of information outside the entity holding the information.
  - D. PCI: "PCI" means "personal information" and "confidential information" (as these terms are defined herein:

**Exhibit E**  
Information Privacy and Security Requirements

- E. Personal Information: “Personal information” means information, in any medium (paper, electronic, oral) that:
1. directly or indirectly collectively identifies or uniquely describes an individual; or
  2. could be used in combination with other information to indirectly identify or uniquely describe an individual, or link an individual to the other information; or
  3. meets the definition of “personal information” set forth in California Civil Code section 1798.3, subdivision (a) or
  4. is one of the data elements set forth in California Civil Code section 1798.29, subdivision (g)(1) or (g)(2); or
  5. meets the definition of “medical information” set forth in either California Civil Code section 1798.29, subdivision (h)(2) or California Civil Code section 56.05, subdivision (j); or
  6. meets the definition of “health insurance information” set forth in California Civil Code section 1798.29, subdivision (h)(3); or
  7. is protected from disclosure under applicable state or federal law.
- F. Security Incident: “Security Incident” means:
1. an attempted breach; or
  2. the attempted or successful unauthorized access or disclosure, modification, or destruction of CDPH PCI, in violation of any state or federal law or in a manner not permitted under the agreement between Contractor and CDPH, including this Exhibit; or
  3. the attempted or successful modification or destruction of, or interference with, Contractor’s system operations in an information technology system, that negatively impacts the confidentiality, availability, or integrity of CDPH PCI; or
  4. any event that is reasonably believed to have compromised the confidentiality, integrity, or availability of an information asset, system, process, data storage, or transmission. Furthermore, an information security incident may also include an event that constitutes a violation or imminent threat of violation of information security policies or procedures, including acceptable use policies.
- G. Use: “Use” means the sharing, employment, application, utilization, examination, or analysis of information.
- IV. Disclosure Restrictions: The Contractor and its employees, agents, and subcontractors shall protect from unauthorized disclosure any CDPH PCI. The Contractor shall not disclose, except as otherwise specifically permitted by the agreement between Contractor and CDPH (including this Exhibit), any CDPH PCI to anyone other than CDPH personnel or programs without prior written authorization from the CDPH Program Contract Manager, except if disclosure is required by State or Federal law.



**Exhibit E**  
Information Privacy and Security Requirements

- V. Use Restrictions: The Contractor and its employees, agents, and subcontractors shall not use any CDPH PCI for any purpose other than performing the Contractor's obligations under its agreement with CDPH.
- VI. Safeguards: The Contractor shall implement administrative, physical, and technical safeguards that reasonably and appropriately protect the privacy, confidentiality, security, integrity, and availability of CDPH PCI, including electronic or computerized CDPH PCI. At each location where CDPH PCI exists under Contractor's control, the Contractor shall develop and maintain a written information privacy and security program that includes administrative, technical and physical safeguards appropriate to the size and complexity of the Contractor's operations and the nature and scope of its activities in performing its agreement with CDPH, including this Exhibit, and which incorporates the requirements of Section VII, Security, below. Contractor shall provide CDPH with Contractor's current and updated policies within five (5) business days of a request by CDPH for the policies.
- VII. Security: The Contractor shall take any and all steps reasonably necessary to ensure the continuous security of all computerized data systems containing CDPH PCI. These steps shall include, at a minimum, complying with all of the data system security precautions listed in the Contractor Data Security Standards set forth in Attachment 1 to this Exhibit.
- VIII. Security Officer: At each place where CDPH PCI is located, the Contractor shall designate a Security Officer to oversee its compliance with this Exhibit and to communicate with CDPH on matters concerning this Exhibit.
- IX. Training: The Contractor shall provide training on its obligations under this Exhibit, at its own expense, to all of its employees who assist in the performance of Contractor's obligations under Contractor's agreement with CDPH, including this Exhibit, or otherwise use or disclose CDPH PCI.
- A. The Contractor shall require each employee who receives training to certify, either in hard copy or electronic form, the date on which the training was completed.
- B. The Contractor shall retain each employee's certifications for CDPH inspection for a period of three years following contract termination or completion.
- C. Contractor shall provide CDPH with its employee's certifications within five (5) business days of a request by CDPH for the employee's certifications.
- X. Employee Discipline: Contractor shall impose discipline that it deems appropriate (in its sole discretion) on such employees and other Contractor workforce members under Contractor's direct control who intentionally or negligently violate any provisions of this Exhibit.

**Exhibit E**  
Information Privacy and Security Requirements

XI. Breach and Security Incident Responsibilities:

- A. Notification to CDPH of Breach or Security Incident: The Contractor shall notify CDPH **immediately by telephone and email** upon the discovery of a breach (as defined in this Exhibit), and **within twenty-four (24) hours by email** of the discovery of any security incident (as defined in this Exhibit), unless a law enforcement agency determines that the notification will impede a criminal investigation, in which case the notification required by this section shall be made to CDPH immediately after the law enforcement agency determines that such notification will not compromise the investigation. Notification shall be provided to the CDPH Program Contract Manager, the CDPH Privacy Officer and the CDPH Chief Information Security Officer, using the contact information listed in Section XI (F), below. If the breach or security incident is discovered after business hours or on a weekend or holiday and involves CDPH PCI in electronic or computerized form, notification to CDPH shall be provided by calling the CDPH Information Security Office at the telephone numbers listed in Section XI(F), below. For purposes of this Section, breaches and security incidents shall be treated as discovered by Contractor as of the first day on which such breach or security incident is known to the Contractor, or, by exercising reasonable diligence would have been known to the Contractor. Contractor shall be deemed to have knowledge of a breach if such breach is known, or by exercising reasonable diligence would have been known, to any person, other than the person committing the breach, who is an employee or agent of the Contractor.

Contractor shall take:

1. prompt corrective action to mitigate any risks or damages involved with the breach or security incident and to protect the operating environment; and
2. any action pertaining to a breach required by applicable federal and state laws, including, specifically, California Civil Code section 1798.29.

- B. Investigation of Breach and Security Incidents: The Contractor shall immediately investigate such breach or security incident. As soon as the information is known and subject to the legitimate needs of law enforcement, Contractor shall inform the CDPH Program Contract Manager, the CDPH Privacy Officer, and the CDPH Chief Information Security Officer of:

1. what data elements were involved and the extent of the data disclosure or access involved in the breach, including, specifically, the number of individuals whose personal information was breached;
2. a description of the unauthorized persons known or reasonably believed to have improperly used the CDPH PCI and/or a description of the unauthorized persons known or reasonably believed to have improperly accessed or acquired the CDPH PCI, or to whom it is known or reasonably believed to have had the CDPH PCI improperly disclosed to them;
3. a description of where the CDPH PCI is believed to have been improperly used or disclosed;
4. a description of the probable and proximate causes of the breach or security incident; and
5. whether Civil Code section 1798.29 or any other federal or state laws requiring individual notifications of breaches have been triggered.

**Exhibit E**  
Information Privacy and Security Requirements

- C. Written Report: The Contractor shall provide a written report of the investigation to the CDPH Program Contract Manager, the CDPH Privacy Officer, and the CDPH Chief Information Security Officer as soon as practicable after the discovery of the breach or security incident. The report shall include, but not be limited to, the information specified above, as well as a complete, detailed corrective action plan, including information on measures that were taken to halt and/or contain the breach or security incident, and measures to be taken to prevent the recurrence or further disclosure of data regarding such breach or security incident.
- D. Notification to Individuals: If notification to individuals whose information was breached is required under state or federal law, and regardless of whether Contractor is considered only a custodian and/or non-owner of the CDPH PCI, Contractor shall, at its sole expense, and at the sole election of CDPH, either:
1. make notification to the individuals affected by the breach (including substitute notification), pursuant to the content and timeliness provisions of such applicable state or federal breach notice laws. Contractor shall inform the CDPH Privacy Officer of the time, manner and content of any such notifications, prior to the transmission of such notifications to the individuals; or
  2. cooperate with and assist CDPH in its notification (including substitute notification) to the individuals affected by the breach.
- E. Submission of Sample Notification to Attorney General: If notification to more than 500 individuals is required pursuant to California Civil Code section 1798.29, and regardless of whether Contractor is considered only a custodian and/or non-owner of the CDPH PCI, Contractor shall, at its sole expense, and at the sole election of CDPH, either:
1. electronically submit a single sample copy of the security breach notification, excluding any personally identifiable information, to the Attorney General pursuant to the format, content and timeliness provisions of Section 1798.29, subdivision (e). Contractor shall inform the CDPH Privacy Officer of the time, manner and content of any such submissions, prior to the transmission of such submissions to the Attorney General; or
  2. cooperate with and assist CDPH in its submission of a sample copy of the notification to the Attorney General.
- F. CDPH Contact Information: To direct communications to the above referenced CDPH staff, the Contractor shall initiate contact as indicated herein. CDPH reserves the right to make changes to the contact information below by verbal or written notice to the Contractor. Said changes shall not require an amendment to this Exhibit or the agreement to which it is incorporated.

**Exhibit E**  
 Information Privacy and Security Requirements

<b>CDPH Program Contract Manager</b>	<b>CDPH Privacy Officer</b>	<b>CDPH Chief Information Security Officer</b>
See the Scope of Work exhibit for Program Contract Manager	Privacy Officer Privacy Office c/o Office of Legal Services California Dept. of Public Health P.O. Box 997377, MS 0506 Sacramento, CA 95899-7377  Email: <a href="mailto:privacy@cdph.ca.gov">privacy@cdph.ca.gov</a> Telephone: (877) 421-9634	Chief Information Security Officer Information Security Office California Dept. of Public Health P.O. Box 997413, MS 6302 Sacramento, CA 95899-7413  Email: <a href="mailto:CDPH.InfoSecurityOffice@cdph.ca.gov">CDPH.InfoSecurityOffice@cdph.ca.gov</a> Telephone: (855) 500-0016

- XII. Documentation of Disclosures for Requests for Accounting: Contractor shall document and make available to CDPH or (at the direction of CDPH) to an Individual such disclosures of CDPH PCI, and information related to such disclosures, necessary to respond to a proper request by the subject Individual for an accounting of disclosures of personal information as required by Civil Code section 1798.25, or any applicable state or federal law.
- XIII. Requests for CDPH PCI by Third Parties: The Contractor and its employees, agents, or subcontractors shall promptly transmit to the CDPH Program Contract Manager all requests for disclosure of any CDPH PCI requested by third parties to the agreement between Contractor and CDPH (except from an Individual for an accounting of disclosures of the individual's personal information pursuant to applicable state or federal law), unless prohibited from doing so by applicable state or federal law.
- XIV. Audits, Inspection and Enforcement: CDPH may inspect the facilities, systems, books and records of Contractor to monitor compliance with this Exhibit. Contractor shall promptly remedy any violation of any provision of this Exhibit and shall certify the same to the CDPH Program Contract Manager in writing.
- XV. Return or Destruction of CDPH PCI on Expiration or Termination: Upon expiration or termination of the agreement between Contractor and CDPH for any reason, Contractor shall securely return or destroy the CDPH PCI. If return or destruction is not feasible, Contractor shall provide a written explanation to the CDPH Program Contract Manager, the CDPH Privacy Officer and the CDPH Chief Information Security Officer, using the contact information listed in Section XI (F), above.
  - A. Retention Required by Law: If required by state or federal law, Contractor may retain, after expiration or termination, CDPH PCI for the time specified as necessary to comply with the law.
  - B. Obligations Continue Until Return or Destruction: Contractor's obligations under this Exhibit shall continue until Contractor returns or destroys the CDPH PCI or returns the CDPH PCI to CDPH; provided however, that on expiration or termination of the agreement between Contractor and CDPH, Contractor shall not further use or disclose the CDPH PCI except as required by state or federal law.
  - C. Notification of Election to Destroy CDPH PCI: If Contractor elects to destroy the CDPH PCI, Contractor shall certify in writing, to the CDPH Program Contract Manager, the CDPH Privacy

**Exhibit E**  
Information Privacy and Security Requirements

Officer and the CDPH Chief Information Security Officer, using the contact information listed in Section XI (F), above, that the CDPH PCI has been securely destroyed. The notice shall include the date and type of destruction method used.

- XVI. Amendment: The parties acknowledge that federal and state laws regarding information security and privacy rapidly evolves and that amendment of this Exhibit may be required to provide for procedures to ensure compliance with such laws. The parties specifically agree to take such action as is necessary to implement new standards and requirements imposed by regulations and other applicable laws relating to the security or privacy of CDPH PCI. The parties agree to promptly enter into negotiations concerning an amendment to this Exhibit consistent with new standards and requirements imposed by applicable laws and regulations.
- XVII. Assistance in Litigation or Administrative Proceedings: Contractor shall make itself and any subcontractors, workforce employees or agents assisting Contractor in the performance of its obligations under the agreement between Contractor and CDPH, available to CDPH at no cost to CDPH to testify as witnesses, in the event of litigation or administrative proceedings being commenced against CDPH, its director, officers or employees based upon claimed violation of laws relating to security and privacy, which involves inactions or actions by the Contractor, except where Contractor or its subcontractor, workforce employee or agent is a named adverse party.
- XVIII. No Third-Party Beneficiaries: Nothing express or implied in the terms and conditions of this Exhibit is intended to confer, nor shall anything herein confer, upon any person other than CDPH or Contractor and their respective successors or assignees, any rights, remedies, obligations, or liabilities whatsoever.
- XIX. Interpretation: The terms and conditions in this Exhibit shall be interpreted as broadly as necessary to implement and comply with regulations and applicable State laws. The parties agree that any ambiguity in the terms and conditions of this Exhibit shall be resolved in favor of a meaning that complies and is consistent with federal and state laws and regulations.
- XX. Survival: If Contractor does not return or destroy the CDPH PCI upon the completion or termination of the Agreement, the respective rights and obligations of Contractor under Sections VI, VII and XI of this Exhibit shall survive the completion or termination of the agreement between Contractor and CDPH.

**Exhibit E**  
Information Privacy and Security Requirements

**Attachment 1**  
Contractor Data Security Standards

**I. Personnel Controls**

- A. *Workforce Members Training and Confidentiality.*** Before being allowed access to CDPH PCI, all Contractor's workforce members who will be granted access to CDPH PCI must be trained in their security and privacy roles and responsibilities at Contractor's expense and must sign a confidentiality and acceptable CDPH PCI use statement. Training must be on an annual basis. Acknowledgments of completed training and confidentiality statements, which have been signed and dated by workforce members must be retained by the Contractor for a period of three (3) years following contract termination. Contractor shall provide the acknowledgements within five (5) business days to CDPH if so requested.
- B. *Workforce Members Discipline.*** Appropriate sanctions, including termination of employment where appropriate, must be applied against workforce members who fail to comply with privacy policies and procedures, acceptable use agreements, or any other provisions of these requirements.
- C. *Workforce Member Assessment.*** Before being permitted access to CDPH PCI, Contractor must assure there is no indication its workforce member may present a risk to the security or integrity of CDPH PCI. Contractor shall retain the workforce member's assessment documentation for a period of three (3) years following contract termination.

**II. Technical Security Controls**

- A. *Encryption.*** All desktop computers, mobile computing devices, and portable electronic storage media that processes or stores CDPH PCI must be encrypted using a FIPS 140-2 certified 128 bit or higher algorithm. The encryption solution must be full disk unless approved by the CDPH Information Security Office (ISO) and Privacy Office (PO). FIPS 140-2 certified 128 bit or higher algorithm end-to-end, individual file encryption, or ISO approved compensating security controls, shall be used to protect CDPH PCI transmitted or accessed outside the Contractor's secure internal network (e.g., email, remote access, file transfer, internet/website communication tools).
- B. *Server Security.*** Servers containing unencrypted CDPH PCI must have sufficient local and network perimeter administrative, physical, and technical controls in place to protect the CDPH information asset, based upon a current risk assessment/system security review.
- C. *Minimum Necessary.*** Only the minimum amount of CDPH PCI required to complete an authorized task or workflow may be copied, downloaded, or exported to any individual device.
- D. *Antivirus software.*** Contractor shall employ automatically updated malicious code protection mechanisms (anti-malware programs or other physical or software-based solutions) at its network perimeter and at workstations, servers, or mobile computing devices to continuously monitor and take action against system or device attacks, anomalies, and suspicious or inappropriate activities.
- E. *Patch Management.*** All devices that process or store CDPH PCI must have a documented patch management process. Vulnerability patching for Common Vulnerability Scoring System (CVSS) "Critical" severity ratings (CVSS 9.0 – 10.0) shall be completed within forty-eight (48) hours of publication or availability of vendor supplied patch; "High" severity rated (CVSS 7.0- 8.9) shall be completed within seven (7) calendar days of publication or availability of vendor supplied patch;

**Exhibit E**  
Information Privacy and Security Requirements

all other vulnerability ratings (CVSS 0.1 – 6.9) shall be completed within thirty (30) days of publication or availability of vendor supplied patch, unless prior ISO and PO variance approval is granted.

- F. *User Identification and Access Control.*** All Contractor workforce members must have a unique local and/or network user identification (ID) to access CDPH PCI. The unique ID may be passwords, physical authenticators, or biometrics, or in the case of multi-factor authentication, some combination thereof. Should a workforce member no longer be authorized to access CDPH PCI, or an ID has been compromised, that ID shall be promptly disabled or deleted. User ID's must integrate with user role-based access controls to ensure that individual access to CDPH PCI is commensurate with job-related responsibilities.
- G. *CDPH PCI Destruction.*** When no longer required for business needs or legal retention periods, all electronic and physical media holding CDPH PCI must be purged from Contractor's systems and facilities using the appropriate guidelines for each media type as described in the prevailing "National Institute of Standards and Technology – Special Publication 800-88" – "Media Sanitization Decision Matrix."
- H. *System Inactivity Timeout.*** Contractor's computing devices holding, or processing CDPH PCI must be configured to automatically log-off an authenticated user or lock the device in a manner where the user must reauthenticate the user session after no more than twenty (20) minutes of user inactivity.
- I. *Warning Banners.*** During a user log-on process, all systems providing access to CDPH PCI, must display a warning banner stating that the CDPH PCI is confidential, system and user activities are logged, and system and CDPH PCI use is for authorized business purposes only. User must be directed to log-off the system if they do not agree with these conditions.
- J. *System Logging.*** Contractor shall ensure its information systems and devices that hold or process CDPH PCI are capable of being audited and the events necessary to reconstruct transactions and support after-the-fact investigations are maintained. This includes the auditing necessary to cover related events, such as the various steps in distributed, transaction-based processes and actions in service-oriented architectures. Audit trail information with CDPH PCI must be stored with read-only permissions and be archived for three (3) years after event occurrence. There must also be a documented and routine procedure in place to review system logs for unauthorized access.
- K. *Intrusion Detection.*** All Contractor systems and devices holding, processing, or transporting CDPH PCI that interact with untrusted devices or systems via the Contractor intranet and/or the internet must be protected by a monitored comprehensive intrusion detection system and/or intrusion prevention system.

**III. Audit Controls**

- A. *System Security Review.*** Contractor, to assure that administrative, physical, and technical controls are functioning effectively and providing adequate levels of protection for CDPH PCI, shall conduct at least, an annual administrative assessment of risk, including the likelihood and magnitude of harm from the unauthorized access, use, disclosure, disruption, modification, or destruction of an information system or device holding processing, or transporting CDPH PCI,

**Exhibit E**  
Information Privacy and Security Requirements

along with periodic technical security reviews using vulnerability scanning tools and other appropriate technical assessments.

- B. *Change Control.*** All Contractor systems and devices holding, processing, or transporting CDPH PCI shall have a documented change control process for hardware, firmware, and software to protect the systems and assets against improper modification before, during, and after system implementation.

**IV. Business Continuity / Disaster Recovery Controls**

- A. *Emergency Mode Operation Plan.*** Contractor shall develop and maintain technical recovery and business continuity plans for systems holding, processing, or transporting CDPH PCI to ensure the continuation of critical business processes and the confidentiality, integrity, and availability of CDPH PCI following an interruption or disaster event lasting more than twenty-four (24) hours.
- B. *CDPH PCI Backup Plan.*** Contractor shall have a documented, tested, accurate, and regularly scheduled full backup process for systems and devices holding CDPH PCI.

**V. Paper Document Controls**

- A. *Supervision of CDPH PCI.*** CDPH PCI in any physical format shall not be left unattended at any time. When not under the direct observation of an authorized Contractor workforce member, the CDPH PCI must be stored in a locked file cabinet, desk, or room. It also shall not be left unattended at any time in private vehicles or common carrier transportation, and it shall not be placed in checked baggage on common carrier transportation.
- B. *Escorting Visitors.*** Visitors who are not authorized to see CDPH PCI must be escorted by authorized workforce members when in areas where CDPH PCI is present, and CDPH PCI shall be kept out of sight of visitors.
- C. *Removal of CDPH PCI.*** CDPH PCI in any format must not be removed from the secure computing environment or secure physical storage of the Contractor, except with express written permission of the CDPH PCI owner.
- D. *Faxing and Printing.*** Contractor shall control access to information system output devices, such as printers and facsimile devices, to prevent unauthorized individuals from obtaining any output containing CDPH PCI. Fax numbers shall be verified with the intended recipient before transmittal.
- E. *Mailing.*** Mailings of CDPH PCI shall be sealed and secured from damage or inappropriate viewing to the extent possible. Mailings which include five hundred (500) or more individually identifiable records of CDPH PCI in a single package shall be sent using a tracked mailing method which includes verification of delivery and receipt, unless the prior written permission of CDPH to use another method is obtained.



**BUDGET SUMMARY**

FISCAL YEAR  
2022-23

BUDGET  
ORIGINAL

BUDGET STATUS  
ACTIVE

BUDGET BALANCE  
1,195,350.00

Version 7.0 - 150 Quarterly 4.20.20

Program:	Black Infant Health (BIH)		UNMATCHED FUNDING					NON-ENHANCED MATCHING (50/50)				ENHANCED MATCHING (75/25)				
Agency:	202236 San Bernardino		BIH-TV		BIH-SGF		AGENCY FUNDS		BIH-SGF-NE		BIH-Cnty NE		BIH-SGF-E		BIH-Cnty E	
SubK:	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
	TOTAL FUNDING	%	BIH-TV	%	BIH-SGF	%	Agency Funds*	%	Combined Fed/State	%	Combined Fed/Agency*	%	Combined Fed/State	%	Combined Fed/Agency*	
	ALLOCATION(S) →		390,054.00		2,032,923.00										#VALUE!	

EXPENSE CATEGORY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(I) PERSONNEL	891,635.86		260,290.03		128,039.71		150,536.71		288,100.49		6,291.80		58,377.12		0.00
(II) OPERATING EXPENSES	68,181.09		38,704.14		2,945.77		1,115.09		0.00		25,416.09		0.00		0.00
(III) CAPITAL EXPENDITURES	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00
(IV) OTHER COSTS	570,943.00		0.00		547,943.00		23,000.00		0.00		0.00		0.00		0.00
(V) INDIRECT COSTS	150,686.46		91,059.83		0.00		0.00		0.00		59,626.63		0.00		0.00
<b>BUDGET TOTALS*</b>	1,681,446.41	23.20%	390,054.00	40.38%	678,928.48	10.39%	174,651.80	17.13%	288,100.49	5.43%	91,334.52	3.47%	58,377.12	0.00%	0.00
<b>BALANCE(S) →</b>			0.00		1,195,350.00										

TOTAL BIH-TV	390,054.00	→	390,054.00													
TOTAL BIH-SGF	837,573.00			→	678,928.48											
TOTAL TITLE XIX	233,500.36								[50%]	144,050.24			[25%]	14,594.28		
TOTAL AGENCY FUNDS	220,319.05								[50%]	144,050.25			[75%]	43,782.84	[75%]	0.00
									[50%]	174,651.80			[50%]	45,667.27	[25%]	0.00

**\$ 1,461,127.36**      **Maximum Amount Payable from State and Federal resources**

WE CERTIFY THAT THIS BUDGET HAS BEEN CONSTRUCTED IN COMPLIANCE WITH ALL MCAH ADMINISTRATIVE AND PROGRAM POLICIES.

MCAH/PROJECT DIRECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ AGENCY FISCAL AGENT'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

\* These amounts contain local revenue submitted for information and matching purposes. MCAH does not reimburse Agency contributions.

STATE USE ONLY - TOTAL STATE AND FEDERAL REIMBURSEMENT	PCA Codes	BIH-TV	BIH-SGF	AGENCY FUNDS	BIH-SGF-NE	BIH-Cnty NE	BIH-SGF-E	BIH-Cnty E
(I) PERSONNEL	53113	260,290.03	128,039.71		288,100.49	3,145.90	58,377.12	0.00
(II) OPERATING EXPENSES		38,704.14	2,945.77		0.00	12,708.05	0.00	0.00
(III) CAPITAL EXPENSES		0.00	0.00		0.00	0.00	0.00	0.00
(IV) OTHER COSTS		0.00	547,943.00		0.00	0.00	0.00	0.00
(V) INDIRECT COSTS		91,059.83	0.00		0.00	29,813.32	0.00	0.00
<b>Totals for PCA Codes</b>	1,461,127.36	390,054.00	678,928.48		288,100.49	45,667.27	58,377.12	0.00

Program: Agency: SubK:	Black Infant Health (BIH) 202236 San Bernardino		UNMATCHED FUNDING					NON-ENHANCED MATCHING (50/50)				ENHANCED MATCHING (75/25)				
			BIH-TV		BIH-SGF		AGENCY FUNDS		BIH-SGF-NE		BIH-Only NE		BIH-SGF-E		BIH-Only E	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
TOTAL FUNDING		%	BIH-TV	%	BIH-SGF	%	Agency Funds*	%	Combined Fed/State	%	Combined Fed/Agency*	%	Combined Fed/State	%	Combined Fed/Agency*	
<b>(II) OPERATING EXPENSES DETAIL</b>		% TRAVEL NON-ENH MATCH										% TRAVEL ENH MATCH		% PERSONNEL MATCH		
		36.89%										0.00%		37.85%		
<b>TOTAL OPERATING EXPENSES</b>		<b>68,181.09</b>		<b>38,704.14</b>		<b>2,945.77</b>		<b>1,115.09</b>		<b>0.00</b>		<b>25,416.09</b>		<b>0.00</b>		Match Available
	TRAVEL	12,250.00	64.67%	7,922.08		0.00		0.00		0.00	35.33%	4,327.93		0.00		1.56%
	TRAINING	2,000.00	62.15%	1,243.00		0.00		0.00		0.00	37.85%	757.00		0.00		0.00%
1	Office / Outside Supplies	7,500.00	55.15%	4,136.25	7.00%	525.00		0.00		0.00	37.85%	2,838.75				0.00%
2	Facilities Costs	6,169.69	55.15%	3,402.58	7.00%	431.88		0.00		0.00	37.85%	2,335.23				0.00%
3	Local BIH Travel	1,200.00	55.15%	661.80	7.00%	84.00		0.00		0.00	37.85%	454.20				0.00%
4	Minor Office Equipment Maintenance	4,882.40	55.15%	2,692.64	7.00%	341.77		0.00		0.00	37.85%	1,847.99				0.00%
5	Communications	21,775.00	55.15%	12,008.91	7.00%	1,524.25		0.00		0.00	37.85%	8,241.84				0.00%
6	Postage	500.00	62.15%	310.75		0.00		0.00		0.00	37.85%	189.25				0.00%
7	Duplicating	2,400.00	62.15%	1,491.60		0.00		0.00		0.00	37.85%	908.40				0.00%
8	Center for Employee Health and Wellness / Background Checks	400.00	62.15%	248.60		0.00		0.00		0.00	37.85%	151.40				0.00%
9	Toll-free Communications	216.00	67.58%	145.97	17.99%	38.86	14.43%	31.17		0.00		0.00				37.85%
10	County Counsel/Contracts Unit	3,188.00	28.15%	897.42		0.00	34.00%	1,083.92		0.00	37.85%	1,206.66				0.00%
11	Audit Expense	150.00	62.14%	93.21	0.01%	0.02		0.00		0.00	37.85%	56.78				0.00%
12	Minor Office Equipment/Furniture	300.00	62.15%	186.45		0.00		0.00		0.00	37.85%	113.55				0.00%
13	Computer Equipment	5,250.00	62.15%	3,262.88		0.00		0.00		0.00	37.85%	1,987.13				0.00%
14						0.00		0.00								
15						0.00		0.00								

\*\* Unmatched Operating Expenses are not eligible for Federal matching funds (Title XIX). Expenses may only be charged to Unmatched Title V (Col. 3), State General Funds (Col. 5), and/or Agency (Col. 7) funds.

<b>(III) CAPITAL EXPENDITURE DETAIL</b>																
<b>TOTAL CAPITAL EXPENDITURES</b>				0.00		0.00		0.00		0.00		0.00		0.00		

<b>(IV) OTHER COSTS DETAIL</b>																
<b>TOTAL OTHER COSTS</b>		<b>570,943.00</b>		<b>0.00</b>		<b>547,943.00</b>		<b>23,000.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		Match Available
<b>SUBCONTRACTS</b>																
1	Contractor for BIH Group Model and Case Management services	448,843.00	0.00%	0.00	100.00%	448,843.00		0.00		0.00		0.00		0.00		0.00
2	Contract with Uber for participant transportation	1,000.00	0.00%	0.00	100.00%	1,000.00		0.00		0.00		0.00		0.00		0.00
3	Contract with Lyft for participant transportation	1,000.00	0.00%	0.00	100.00%	1,000.00		0.00		0.00		0.00		0.00		0.00
4	Contract with Child Watch Provider	50,000.00	0.00%	0.00	100.00%	50,000.00		0.00		0.00		0.00		0.00		0.00
5				0.00		0.00		0.00		0.00		0.00		0.00		0.00
<b>OTHER CHARGES</b>																
1	Client Support Materials	46,600.00	0.00%	0.00	100.00%	46,600.00		0.00		0.00		0.00		0.00		37.85%
2	Educational Materials	500.00	0.00%	0.00	100.00%	500.00		0.00		0.00		0.00		0.00		37.85%
3	Participant Transportation	23,000.00	0.00%	0.00		0.00	100.00%	23,000.00		0.00		0.00		0.00		37.85%
4				0.00		0.00		0.00		0.00		0.00		0.00		
5				0.00		0.00		0.00		0.00		0.00		0.00		
6				0.00		0.00		0.00		0.00		0.00		0.00		
7				0.00		0.00		0.00		0.00		0.00		0.00		
8				0.00		0.00		0.00		0.00		0.00		0.00		

<b>(V) INDIRECT COSTS DETAIL</b>																
<b>TOTAL INDIRECT COSTS</b>		<b>150,686.46</b>		<b>91,059.83</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>59,626.63</b>				
<b>16.90%</b>	<b>of Total Wages + Fringe Benefits</b>	150,686.46	60.43%	91,059.83		0.00		0.00		0.00	39.57%	59,626.63				

<b>Program:</b>	<b>Black Infant Health (BIH)</b>	<b>UNMATCHED FUNDING</b>						<b>NON-ENHANCED MATCHING (50/50)</b>				<b>ENHANCED MATCHING (75/25)</b>				
<b>Agency:</b>	<b>202236 San Bernardino</b>	BIH-TV		BIH-SGF		AGENCY FUNDS		BIH-SGF-NE		BIH-Only NE		BIH-SGF-E		BIH-Only E		
<b>SubK:</b>		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		<b>TOTAL FUNDING</b>	<b>%</b>	<b>BIH-TV</b>	<b>%</b>	<b>BIH-SGF</b>	<b>%</b>	<b>Agency Funds*</b>	<b>%</b>	<b>Combined Fed/State</b>	<b>%</b>	<b>Combined Fed/Agency*</b>	<b>%</b>	<b>Combined Fed/State</b>	<b>%</b>	<b>Combined Fed/Agency*</b>

**(I) PERSONNEL DETAIL**

<b>TOTAL PERSONNEL COSTS</b>		<b>891,635.86</b>	<b>260,290.03</b>	<b>128,039.71</b>	<b>150,536.71</b>	<b>288,100.49</b>	<b>6,291.80</b>	<b>58,377.12</b>	<b>0.00</b>	
<b>FRINGE BENEFIT RATE</b>		<b>50.59%</b>	<b>299,540.86</b>	<b>87,443.21</b>	<b>43,014.34</b>	<b>50,572.10</b>	<b>96,786.00</b>	<b>2,113.70</b>	<b>19,611.52</b>	<b>0.00</b>
<b>TOTAL WAGES</b>		<b>592,095.00</b>	<b>172,846.82</b>	<b>85,025.38</b>	<b>99,964.61</b>	<b>191,314.49</b>	<b>4,178.10</b>	<b>38,765.60</b>	<b>0.00</b>	

	<b>FULL NAME (First Name Last Name)</b>	<b>TITLE OR CLASSIFICATION (No Acronyms)</b>	<b>% FTE</b>	<b>ANNUAL SALARY</b>	<b>TOTAL WAGES</b>														<b>J-Pers MCF Per Staff</b>	<b>Staff Traveling (X)</b>
1	Jacqueline Smith	Mental Health Professional/Family Health	100.00%	69,815.00	69,815.00	40.96%	28,596.22	14.10%	9,843.92	6.94%	4,845.16	38.00%	26,529.70	0.00	0.00	0.00	0.00	0.00	85.5%	X
2	Vacant	Family Health Advocate/Group Facilitator	100.00%	60,991.00	60,991.00	38.00%	23,176.58	16.00%	9,758.56	8.00%	4,879.28	38.00%	23,176.58	0.00	0.00	0.00	0.00	0.00	85.5%	X
3	Robyn Polk	Family Health Advocate/Group Facilitator	100.00%	60,991.00	60,991.00	36.00%	21,956.76	16.00%	9,758.56	10.00%	6,099.10	38.00%	23,176.58	0.00	0.00	0.00	0.00	0.00	85.5%	X
4	Leslye Johnson	Family Health Advocate/Group Facilitator	100.00%	60,991.00	60,991.00	36.00%	21,956.76	16.00%	9,758.56	10.00%	6,099.10	38.00%	23,176.58	0.00	0.00	0.00	0.00	0.00	85.5%	X
5	Elizabeth Sneed-Berrie	BIH Coordinator (Public Health Program)	100.00%	95,781.00	95,781.00	29.00%	27,776.49	16.00%	15,324.96	10.00%	9,578.10	45.00%	43,101.45	0.00	0.00	0.00	0.00	0.00	85.5%	X
6	Vacant	Comm Outreach Liaison (Health Education)	100.00%	64,626.00	64,626.00	29.00%	18,741.54	16.00%	10,340.16	10.00%	6,462.60	45.00%	29,081.70	0.00	0.00	0.00	0.00	0.00	85.5%	X
7	Vacant	Data Entry Clerk (Office Assistant II)	50.00%	40,005.00	20,003.00	64.00%	12,801.92	16.00%	3,200.48	10.00%	2,000.30	10.00%	2,000.30	0.00	0.00	0.00	0.00	0.00	85.5%	X
8	Lisa Love	Public Health Nurse II	100.00%	95,828.00	95,828.00	14.00%	13,415.92	16.00%	15,332.48	10.00%	9,582.80	20.00%	19,165.60	0.00	40.00%	38,331.20	0.00	0.00	85.5%	X
9	Xenia Garcia	Supervising Public Health Nurse	2.00%	108,605.00	2,172.00	1.00%	21.72	16.00%	347.52	3.00%	65.16	60.00%	1,303.20	0.00	20.00%	434.40	0.00	0.00	85.5%	X
10	Robert Flores Davila	MCAH Co-Director (Nurse Manager)	1.00%	121,449	1,214.00	64.00%	776.96	16.00%	194.24	10.00%	121.40	10.00%	121.40	0.00	0.00	0.00	0.00	0.00	85.5%	
11	Kathleen Gavuzzi	Secretary I	10.00%	48,139	4,814.00	64.00%	3,080.96	16.00%	770.24	10.00%	481.40	10.00%	481.40	0.00	0.00	0.00	0.00	0.00	85.5%	
12	Trent Chandler	Accountant III / Staff Analyst II	10.00%	75,060	7,506.00	1.00%	75.06		0.00	99.00%	7,430.94		0.00	0.00	0.00	0.00	0.00	0.00	85.5%	
13	Vacant	Administrative Supervisor I	15.00%	86,389	12,958.00	1.00%	129.58		0.00	89.00%	11,532.62		0.00	10.00%	1,295.80	0.00	0.00	0.00	85.5%	
14	Ivan Pinto	Automated Systems Analyst I	5.00%	71,525	3,576.00	1.00%	35.76		0.00	99.00%	3,540.24		0.00	0.00	0.00	0.00	0.00	0.00	85.5%	
15	Vacant	Automated Systems Technician	1.00%	53,511	535.00	1.00%	5.35		0.00	99.00%	529.65		0.00	0.00	0.00	0.00	0.00	0.00	85.5%	
16	Monique Amis	Division Chief	10.00%	136,327	13,633.00	1.00%	136.33		0.00	89.00%	12,133.37		0.00	10.00%	1,363.30	0.00	0.00	0.00	85.5%	
17	Vacant	Fiscal Assistant	5.00%	42,830	2,142.00	1.00%	21.42		0.00	94.00%	2,013.48		0.00	5.00%	107.10	0.00	0.00	0.00	85.5%	
18	Charlene Lunasco	Fiscal Specialist	10.00%	49,710	4,971.00	1.00%	49.71		0.00	89.00%	4,424.19		0.00	10.00%	497.10	0.00	0.00	0.00	85.5%	
19	Vacant	Media Specialist I	1.00%	65,784	658.00	1.00%	6.58		0.00	89.00%	585.62		0.00	10.00%	65.80	0.00	0.00	0.00	85.5%	
20	Andriana Francis	Supervising Office Assistant	5.00%	54,407	2,720.00	1.00%	27.20		0.00	89.00%	2,420.80		0.00	10.00%	272.00	0.00	0.00	0.00	85.5%	
21	Makio Allen	Office Assistant II	0.50%	40,005	200.00	0.15%	0.30	98.85%	197.70	1.00%	2.00		0.00	0.00	0.00	0.00	0.00	0.00	85.5%	
22	Erica Felix	Office Assistant II	0.50%	40,005	200.00	0.00%		99.00%	198.00	1.00%	2.00		0.00	0.00	0.00	0.00	0.00	0.00	85.5%	
23	Stewart Hunter	Program Manager	5.00%	115,391	5,770.00	1.00%	57.70		0.00	89.00%	5,135.30		0.00	10.00%	577.00	0.00	0.00	0.00	85.5%	

**BUDGET SUMMARY**

**FISCAL YEAR**  
2022-23

**BUDGET**  
ORIGINAL

**BUDGET STATUS**  
ACTIVE

**BUDGET BALANCE**  
0.00

Version 7.0 - 150 Quarterly 4 20 20

Program:	Maternal, Child and Adolescent Health (MCAH)												
Agency:	202236 San Bernardino												
SubK:													
	UNMATCHED FUNDING						NON-ENHANCED MATCHING (50/50)		ENHANCED MATCHING (75/25)				
	MCAH-TV		MCAH-SIDS		AGENCY FUNDS		MCAH-Cnty NE		MCAH-Cnty E				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(10)	(11)	(12)	(13)	(14)	(15)
	TOTAL FUNDING	%	MCAH-TV	%	MCAH-SIDS	%	Agency Funds*	%	Combined Fed/Agency*	%	Combined Fed/State	%	Combined Fed/Agency*
	ALLOCATION(S) →		258,221.00		22,567.00								#VALUE!

EXPENSE CATEGORY	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(10)	(11)	(12)	(13)	(14)	(15)
(I) PERSONNEL	730,968.38		175,024.26		19,181.01		196,750.15		140,213.40		0.00		199,799.56
(II) OPERATING EXPENSES	56,987.74		19,879.61		137.05		12,366.12		24,604.96		0.00		0.00
(III) CAPITAL EXPENDITURES	0.00		0.00		0.00		0.00		0.00		0.00		0.00
(IV) OTHER COSTS	1,600.27		500.27		0.00		1,100.00		0.00		0.00		0.00
(V) INDIRECT COSTS	123,533.66		62,816.86		3,248.94		0.00		57,467.86		0.00		0.00
<b>BUDGET TOTALS*</b>	913,090.05	28.28%	258,221.00	2.47%	22,567.00	23.02%	210,216.27	24.34%	222,286.22	0.00%	0.00	21.88%	199,799.56
<b>BALANCE(S)</b> →			0.00		0.00								

TOTAL MCAH-TV	258,221.00	→	258,221.00										
TOTAL MCAH-SIDS	22,567.00	→		→	22,567.00								
TOTAL TITLE XIX	260,992.78	→						50%	111,143.11		0.00	75%	149,849.67
TOTAL AGENCY FUNDS	371,309.27	→						50%	111,143.11			25%	49,949.89

**\$ 541,780.78** Maximum Amount Payable from State and Federal resources

WE CERTIFY THAT THIS BUDGET HAS BEEN CONSTRUCTED IN COMPLIANCE WITH ALL MCAH ADMINISTRATIVE AND PROGRAM POLICIES.

MCAH/PROJECT DIRECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ AGENCY FISCAL AGENT'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

\* These amounts contain local revenue submitted for information and matching purposes. MCAH does not reimburse Agency contributions.

STATE USE ONLY - TOTAL STATE AND FEDERAL REIMBURSEMENT	PCA Codes	MCAH-TV	MCAH-SIDS	AGENCY FUNDS	MCAH-Cnty NE	MCAH-Cnty E
		53107	53112		53118	53117
(I) PERSONNEL		175,024.26	19,181.01		70,106.70	149,849.67
(II) OPERATING EXPENSES		19,879.61	137.05		12,302.48	0.00
(III) CAPITAL EXPENSES		0.00	0.00		0.00	0.00
(IV) OTHER COSTS		500.27	0.00		0.00	0.00
(V) INDIRECT COSTS		62,816.86	3,248.94		28,733.93	0.00
<b>Totals for PCA Codes</b>	541,780.78	258,221.00	22,567.00		111,143.11	149,849.67

Program:		Maternal, Child and Adolescent Health (MCAH)						UNMATCHED FUNDING				NON-ENHANCED MATCHING (50/50)		ENHANCED MATCHING (75/25)					
Agency:		202236 San Bernardino						MCAH-TV		MCAH-SIDS		AGENCY FUNDS		MCAH-Cnty NE		MCAH-Cnty E			
SubK:		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(10)	(11)	(12)	(13)	(14)	(15)					
		TOTAL FUNDING	%	MCAH-TV	%	MCAH-SIDS	%	Agency Funds*	%	Combined Fed/Agency*	%	Combined Fed/State	%	Combined Fed/Agency*					
																% TRAVEL NON-ENH MATCH	% TRAVEL ENH MATCH	% PERSONNEL MATCH	
																13.02%	14.60%	45.02%	
<b>(II) OPERATING EXPENSES DETAIL</b>																			
<b>TOTAL OPERATING EXPENSES</b>		<b>56,987.74</b>		<b>19,879.61</b>		<b>137.05</b>		<b>12,366.12</b>		<b>24,604.96</b>		<b>0.00</b>		<b>0.00</b>	Match Available				
	TRAVEL	4,700.00	65.38%	3,072.86	2.00%	94.00	5.00%	235.00	27.62%	1,298.14						0.00%			
	TRAINING	2,065.00	56.40%	1,164.66		0.00	5.16%	106.55	38.44%	793.79						6.58%			
1	Office / Outside Supplies	500.00	28.98%	144.90	5.00%	25.00	21.00%	105.00	45.02%	225.10						0.00%			
2	Facilities Costs	21,574.74	30.25%	6,526.36		0.00	24.73%	5,335.43	45.02%	9,712.95						0.00%			
3	Local MCAH Travel	500.00	30.38%	151.90	3.60%	18.00	21.00%	105.00	45.02%	225.10						0.00%			
4	Minor Office Equipment Maintenance	100.00	32.88%	32.88	0.05%	0.05	22.05%	22.05	45.02%	45.02						0.00%			
5	Communications	11,337.00	33.98%	3,852.31		0.00	21.00%	2,380.77	45.02%	5,103.92						0.00%			
6	Postage	300.00	33.98%	101.94		0.00	21.00%	63.00	45.02%	135.06						0.00%			
7	Duplicating	100.00	33.98%	33.98		0.00	21.00%	21.00	45.02%	45.02						0.00%			
8	Center for Employee Health and Wellness / Background Checks	800.00	33.98%	271.84		0.00	21.00%	168.00	45.02%	360.16						0.00%			
9	Toll-free Communications	216.00	79.00%	170.64		0.00	21.00%	45.36		0.00						45.02%			
10	County Counsel/Contracts Unit	2,300.00	33.98%	781.54		0.00	21.00%	483.00	45.02%	1,035.46						0.00%			
11	Software License (e.g., SPSS, AVSS, SAS, or other)	2,043.00	33.98%	694.21		0.00	21.00%	429.03	45.02%	919.76						0.00%			
12	Audit Expense	100.00	33.98%	33.98		0.00	21.00%	21.00	45.02%	45.02						0.00%			
13	Minor Office Equipment	300.00	33.98%	101.94		0.00	21.00%	63.00	45.02%	135.06						0.00%			
14	Computer Equipment	7,252.00	33.98%	2,464.23		0.00	21.00%	1,522.92	45.02%	3,264.85						0.00%			
15	Advertising	2,800.00	9.98%	279.44		0.00	45.00%	1,260.00	45.02%	1,260.56						0.00%			
** Unmatched Operating Expenses are not eligible for Federal matching funds (Title XIX). Expenses may only be charged to Unmatched Title V (Col. 3), State General Funds (Col. 5), and/or Agency (Col. 7) funds.																			
<b>(III) CAPITAL EXPENDITURE DETAIL</b>																			
<b>TOTAL CAPITAL EXPENDITURES</b>				0.00		0.00		0.00		0.00									
<b>(IV) OTHER COSTS DETAIL</b>																		% PERSONNEL MATCH	
<b>TOTAL OTHER COSTS</b>		<b>1,600.27</b>		<b>500.27</b>		<b>0.00</b>		<b>1,100.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>45.02%</b>		
<b>SUBCONTRACTS</b>																			
1				0.00		0.00		0.00		0.00		0.00		0.00		0.00			
2				0.00		0.00		0.00		0.00		0.00		0.00		0.00			
3				0.00		0.00		0.00		0.00		0.00		0.00		0.00			
4				0.00		0.00		0.00		0.00		0.00		0.00		0.00			
5				0.00		0.00		0.00		0.00		0.00		0.00		0.00			
<b>OTHER CHARGES</b>																		Match Available	
1	Educational Materials	500.27	100.00%	500.27		0.00		0.00		0.00						<b>45.02%</b>			
2	MCAH Action Membership	1,100.00	0.00%	0.00		0.00	100.00%	1,100.00		0.00						<b>45.02%</b>			
3				0.00		0.00		0.00		0.00									
4				0.00		0.00		0.00		0.00									
5				0.00		0.00		0.00		0.00									
6				0.00		0.00		0.00		0.00									
7				0.00		0.00		0.00		0.00									
8				0.00		0.00		0.00		0.00									
<b>(V) INDIRECT COSTS DETAIL</b>																			
<b>TOTAL INDIRECT COSTS</b>		<b>123,533.66</b>		<b>62,816.86</b>		<b>3,248.94</b>		<b>0.00</b>		<b>57,467.86</b>									
<b>16.90%</b>	<b>of Total Wages + Fringe Benefits</b>	123,533.66	50.85%	62,816.86	2.63%	3,248.94		0.00	46.52%	57,467.86									

Program: Agency: SubK:	<b>Maternal, Child and Adolescent Health (MCAH)</b>		<b>UNMATCHED FUNDING</b>						<b>NON-ENHANCED MATCHING (50/50)</b>		<b>ENHANCED MATCHING (75/25)</b>			
	<b>202236 San Bernardino</b>		MCAH-TV		MCAH-SIDS		AGENCY FUNDS		MCAH-Cnty NE		MCAH-Cnty E			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(10)	(11)	(12)	(13)	(14)	(15)	
<b>TOTAL FUNDING</b>		<b>%</b>	<b>MCAH-TV</b>	<b>%</b>	<b>MCAH-SIDS</b>	<b>%</b>	<b>Agency Funds*</b>	<b>%</b>	<b>Combined Fed/Agency*</b>	<b>%</b>	<b>Combined Fed/State</b>	<b>%</b>	<b>Combined Fed/Agency*</b>	

**(I) PERSONNEL DETAIL**

<b>TOTAL PERSONNEL COSTS</b>		730,968.38		175,024.26		19,181.01		196,750.15		140,213.40		0.00		199,799.56	
<b>FRINGE BENEFIT RATE</b>		50.59%		245,565.38		58,798.57		6,443.77		66,097.28		47,104.03		67,121.72	
<b>TOTAL WAGES</b>		485,403.00		116,225.68		12,737.24		130,652.86		93,109.37		0.00		132,677.84	

	FULL NAME (First Name Last Name)	TITLE OR CLASSIFICATION (No Acronyms)	% FTE	ANNUAL SALARY	TOTAL WAGES										J-Pers MCF Per Staff	Staff Traveling (X)	
1	MCAH - 3242				0.00												
2	Trent Chandler	Accountant II/III / Staff Analyst II	10.00%	75,060	7,506.00	5.00%	375.30	0.00	95.00%	7,130.70	0.00	0.00	0.00	0.00	45.3%		
3	Vacant	Administrative Supervisor I	6.50%	86,389	5,615.00	34.99%	1,964.69	0.00	19.71%	1,106.72	45.30%	2,543.60	0.00	0.00	45.3%		
4	Ivan Pinto (Various)	Automated Systems Analyst I	0.50%	71,525	358.00	5.00%	17.90	0.00	95.00%	340.10		0.00	0.00	0.00	45.3%		
5	Various	Automated Systems Technician	0.50%	53,511	268.00	5.00%	13.40	0.00	95.00%	254.60		0.00	0.00	0.00	45.3%		
6	Monique Amis	Division Chief	9.00%	136,327	12,269.00	31.70%	3,889.27	0.00	23.00%	2,821.87	45.30%	5,557.86	0.00	0.00	45.3%	X	
7	Vacant	Epidemiologist	30.00%	76,038	22,811.00	31.70%	7,231.09	0.00	23.00%	5,246.53	45.30%	10,333.38	0.00	0.00	45.3%	X	
8	Vacant	Fiscal Assistant	5.00%	42,830	2,142.00	31.70%	679.01	0.00	23.00%	492.66	45.30%	970.33	0.00	0.00	45.3%		
9	Charlene Lunasco	Fiscal Specialist	1.00%	49,710	497.00	31.70%	157.55	0.00	23.00%	114.31	45.30%	225.14	0.00	0.00	45.3%		
10	Alexa Christopher	Health Education Specialist I	0.50%	57,821	289.00	31.70%	91.61	0.00	23.00%	66.47	45.30%	130.92	0.00	0.00	45.3%		
11	Beatriz Vasquez	Health Education Specialist II	0.50%	64,626	323.00	31.70%	102.39	0.00	23.00%	74.29	45.30%	146.32	0.00	0.00	45.3%		
12	Vacant	MCAH Co-Dir (Phys II / Health Officer)	98.00%	148,335	145,368.00	1.00%	1,453.68	0.00	53.70%	78,062.62	10.30%	14,972.90	0.00	35.00%	50,878.80	45.3%	X
13	Robert Davila	MCAH Co-Director (Nurse Manager)	3.00%	121,449	3,643.00	31.70%	1,154.83	0.00	23.00%	837.89	35.30%	1,285.98	0.00	10.00%	364.30	45.3%	X
14	Xenia Garcia	MCAH Coordinator (Supv PH Nurse)	64.00%	108,605	69,507.00	31.70%	22,033.72	0.00	23.00%	15,986.61	3.30%	2,293.73	0.00	42.00%	29,192.94	45.3%	X
15	Erica Felix	Office Assistant II	2.00%	40,005	800.00	31.70%	253.60	0.00	23.00%	184.00	45.30%	362.40	0.00	0.00	45.3%		
16	Vacant	Program Specialist I	10.00%	72,513	7,251.00	77.00%	5,583.27	0.00	23.00%	1,667.73		0.00	0.00	0.00	45.3%		
17	Vacant	Public Health Nurse II	25.00%	95,828	23,957.00	31.70%	7,594.37	0.00	23.00%	5,510.11	20.30%	4,863.27	0.00	25.00%	5,989.25	45.3%	X
18	Vacant	Public Health Program Coordinator	0.50%	95,781	479.00	31.70%	151.84	0.00	23.00%	110.17	45.30%	216.99	0.00	0.00	45.3%		
19	Kathleen Gavuzzi	Secretary I	8.50%	48,139	4,092.00	31.70%	1,297.16	0.00	23.00%	941.16	45.30%	1,853.68	0.00	0.00	45.3%		
20	Andriana Francis	Supervising Office Assistant	5.00%	54,407	2,720.00	31.70%	862.24	0.00	23.00%	625.60	45.30%	1,232.16	0.00	0.00	45.3%		
21	Stewart Hunter	Program Manager	18.00%	115,391	20,770.00	31.70%	6,584.09	0.00	23.00%	4,777.10	45.30%	9,408.81	0.00	0.00	45.3%		
22					0.00		0.00	0.00		0.00		0.00	0.00	0.00	0.0%		
23					0.00		0.00	0.00		0.00		0.00	0.00	0.00	0.0%		
24					0.00		0.00	0.00		0.00		0.00	0.00	0.00	0.0%		
25	Toll-free - 3243				0.00		0.00	0.00		0.00		0.00	0.00	0.00	0.0%		
26	Vacant	Administrative Supervisor I	1.00%	86,389	864.00	100.00%	864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
27	Erica Felix	Office Assistant II	1.00%	40,005	400.00	100.00%	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
28	Vacant	Office Assistant II	1.00%	40,005	400.00	100.00%	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
29					0.00		0.00	0.00		0.00		0.00	0.00	0.00	0.0%		
30					0.00		0.00	0.00		0.00		0.00	0.00	0.00	0.0%		
31	CPSP - 3245				0.00		0.00	0.00		0.00		0.00	0.00	0.00	0.0%		
32	Vacant	Administrative Supervisor I	1.00%	86,389	864.00	32.70%	282.53	0.00	22.00%	190.08	45.30%	391.39	0.00	0.00	45.3%		
33	Ivan Pinto (Various)	Automated Systems Analyst I	0.50%	71,525	358.00	5.00%	17.90	0.00	95.00%	340.10		0.00	0.00	0.00	45.3%		
34	Various	Automated Systems Technician	0.50%	53,511	268.00	5.00%	13.40	0.00	95.00%	254.60		0.00	0.00	0.00	45.3%		
35	Monique Amis	Division Chief	1.00%	136,327	1,363.00	32.70%	445.70	0.00	22.00%	299.86	45.30%	617.44	0.00	0.00	45.3%		
36	Vacant	Fiscal Assistant	1.00%	42,830	428.00	32.70%	139.96	0.00	22.00%	94.16	45.30%	193.88	0.00	0.00	45.3%		
37	Charlene Lunasco	Fiscal Specialist	1.00%	49,710	497.00	32.70%	162.52	0.00	22.00%	109.34	45.30%	225.14	0.00	0.00	45.3%		
38	Alexa Christopher	Health Education Specialist I	54.50%	57,821	31,512.00	54.70%	17,237.06	0.00		0.00	45.30%	14,274.94	0.00	0.00	95.0%		
39	Beatriz Vasquez	Health Education Specialist II	0.50%	64,626	323.00	54.70%	176.68	0.00		0.00	45.30%	146.32	0.00	0.00	95.0%	X	
40	Vacant	MCAH Co-Dir (Phys II / Health Officer)	1.00%	148,335	1,483.00	1.00%	14.83	0.00	53.70%	796.37	10.30%	152.75	0.00	35.00%	519.05	95.0%	X
41	Robert Davila	MCAH Co-Director (Nurse Manager)	1.00%	121,449	1,214.00	100.00%	1,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%	X	
42	Erica Felix	Office Assistant II	3.00%	40,005	1,200.00	32.70%	392.40	0.00	22.00%	264.00	45.30%	543.60	0.00	0.00	45.3%		
43	Xenia Garcia	Perinatal Services Coord (Supv PH Nur	5.00%	108,605	5,430.00	5.00%	271.50	0.00	0.00	0.00	15.00%	814.50	0.00	80.00%	4,344.00	95.0%	X
44	Vacant	Public Health Nurse II	66.00%	95,828	63,246.00	5.00%	3,162.30	0.00	0.00	0.00	30.00%	18,973.80	0.00	65.00%	41,109.90	95.0%	X
45	Vacant	Registered Nurse II	0.25%	93,140	233.00	54.70%	127.45	0.00	0.00	0.00	5.30%	12.35	0.00	40.00%	93.20	95.0%	
46	Doris Chota	Registered Nurse II	0.25%	93,140	233.00	54.70%	127.45	0.00	0.00	0.00	5.30%	12.35	0.00	40.00%	93.20	95.0%	
47	Susan Fanta	Registered Nurse II	0.25%	93,140	233.00	54.70%	127.45	0.00	0.00	0.00	5.30%	12.35	0.00	40.00%	93.20	95.0%	
48	Kathleen Gavuzzi	Secretary I	1.00%	48,139	481.00	32.70%	157.29	0.00	22.00%	105.82	45.30%	217.89	0.00	0.00	45.3%		
49	Andriana Francis	Supervising Office Assistant	0.50%	54,407	272.00	32.70%	88.94	0.00	22.00%	59.84	45.30%	123.22	0.00	0.00	45.3%		
50	Stewart Hunter	Program Manager	1.00%	115,391	1,154.00	100.00%	1,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
51					0.00		0.00	0.00		0.00		0.00	0.00	0.00	0.0%		
52					0.00		0.00	0.00		0.00		0.00	0.00	0.00	0.0%		

Program: Agency: SubK:		Maternal, Child and Adolescent Health (MCAH) 202236 San Bernardino			UNMATCHED FUNDING							NON-ENHANCED MATCHING (50/50)		ENHANCED MATCHING (75/25)			
					MCAH-TV		MCAH-SIDS		AGENCY FUNDS			MCAH-Cnty NE		MCAH-Cnty E			
					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(10)	(11)	(12)	(13)	(14)	(15)
		TOTAL FUNDING	%	MCAH-TV	%	MCAH-SIDS	%	Agency Funds*	%	Combined Fed/Agency*	%	Combined Fed/State	%	Combined Fed/Agency*			
53	FIMR - 3249			0.00		0.00		0.00		0.00		0.00		0.00	0.00		
54	Vacant	Administrative Supervisor I	1.00%	86,389	864.00	100.00%	864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
55	Vacant	FIMR Coordinator (Epidemiologist)	24.50%	76,038	18,629.00	100.00%	18,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%	X	
56	Vacant	Fiscal Assistant	0.50%	42,830	214.00	100.00%	214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
57	Charlene Lunasco	Fiscal Specialist	0.50%	49,710	249.00	100.00%	249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
58	Beatriz Vasquez	Health Education Specialist II	1.00%	64,626	646.00	100.00%	646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%	X	
59	Vacant	MCAH Co-Dir (Phys II / Health Officer)	1.00%	148,335	1,483.00	100.00%	1,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%	X	
60	Robert Davila	MCAH Co-Director (Nurse Manager)	0.50%	121,449	607.00	100.00%	607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%	X	
61	Xenia Garcia	MCAH Coordinator (Supv PH Nurse)	0.50%	108,605	543.00	100.00%	543.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%	X	
62	Makio Allen	Office Assistant II	2.00%	40,005	800.00	100.00%	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
63	Vacant	Public Health Nurse II	1.00%	95,828	958.00	100.00%	958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%	X	
64	Kathleen Gavuzzi	Secretary I	1.50%	48,139	722.00	100.00%	722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
65	Andriana Francis	Supervising Office Assistant	0.50%	54,407	272.00	100.00%	272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
66	Vacant	Supervising Public Health Nurse	0.50%	108,605	543.00	100.00%	543.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
67	Stewart Hunter	Program Manager	0.50%	115,391	577.00	100.00%	577.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%		
68				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
69				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
70				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
71	Vacant	Administrative Supervisor I	0.50%	86,389	432.00	0.00%	0.00	2.00%	8.64	98.00%	423.36	0.00	0.00	0.00	45.3%		
72	Vacant	Epidemiologist	0.50%	76,038	380.00	0.00%	0.00	100.00%	380.00	0.00	0.00	0.00	0.00	0.00	45.3%		
73	Vacant	Fiscal Assistant	0.50%	42,830	214.00	0.00%	0.00	1.00%	2.14	99.00%	211.86	0.00	0.00	0.00	45.3%		
74	Charlene Lunasco	Fiscal Specialist	0.50%	49,710	249.00	0.00%	0.00	1.00%	2.49	99.00%	246.51	0.00	0.00	0.00	45.3%		
75	Beatriz Vasquez	Health Education Specialist II	4.00%	64,626	2,585.00	0.00%	0.00	100.00%	2,585.00	0.00	0.00	0.00	0.00	0.00	45.3%		
76	Robert Davila	MCAH Co-Director (Nurse Manager)	0.50%	121,449	607.00	100.00%	607.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.3%	X	
77	Makio Allen	Office Assistant II	1.00%	40,005	400.00	5.00%	20.00	20.00%	80.00	75.00%	300.00	0.00	0.00	0.00	45.3%		
78	Vacant	SIDS Coordinator (Public Health Nurse)	8.00%	95,828	7,666.00	0.00%	0.00	100.00%	7,666.00	0.00	0.00	0.00	0.00	0.00	45.3%	X	
79	Vacant	Registered Nurse II	0.50%	93,140	466.00	5.00%	23.30	74.00%	344.84	21.00%	97.86	0.00	0.00	0.00	45.3%		
80	Kathleen Gavuzzi	Secretary I	0.50%	48,139	241.00	0.00%	0.00	1.00%	2.41	99.00%	238.59	0.00	0.00	0.00	45.3%		
81	Xenia Garcia	MCAH Coordinator (Supv PH Nurse)	0.50%	108,605	543.00	0.00%	0.00	100.00%	543.00	0.00	0.00	0.00	0.00	0.00	45.3%	X	
82	Andriana Francis	Supervising Office Assistant	0.50%	54,407	272.00	0.00%	0.00	1.00%	2.72	99.00%	269.28	0.00	0.00	0.00	45.3%		
83	Vacant	Supervising Public Health Nurse	0.50%	108,605	543.00	0.00%	0.00	100.00%	543.00	0.00	0.00	0.00	0.00	0.00	45.3%		
84	Stewart Hunter	Program Manager	0.50%	115,391	577.00	0.00%	0.00	100.00%	577.00	0.00	0.00	0.00	0.00	0.00	45.3%		
85				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
86				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
87				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
88				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
89				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
90				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
91				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
92				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
93				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
94				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
95				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
96				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
97				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
98				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
99				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
100				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
101				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
102				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
103				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
104				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
105				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
106				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
107				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
108				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
109				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
110				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
111				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
112				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
113				0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		