

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY

**Contract Number**

94-765 A-36

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative	Kelly Welty, Chief Deputy Director of Sheriff's Administration
Telephone Number	(909) 387-0640
Contractor	City of Chino Hills
Contractor Representative	Benjamin Montgomery, City Manager
Telephone Number	(909) 364-2610
Contract Term	07/01/2022 through 06/30/2023
Original Contract Amount	\$16,360,507
Amendment Amount	\$ 515,587
Total Contract Amount	\$16,876,094
Cost Center	4413751000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 36

Effective February 1, 2023, Contract No. 94-765 to provide law enforcement service to the City of Chino Hills is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

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SAN BERNARDINO COUNTY

► Dawn M. Rowe
Dawn M. Rowe, Chair, Board of Supervisors

Dated: JAN 24 2023
SIGNED AND CERTIFIED THAT A COPY OF THIS DOCUMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

By Lynna Monell
Lynna Monell, Clerk of the Board of Supervisors of the San Bernardino County Deputy



City of Chino Hills
(Print or type name of corporation, company, contractor, etc.)

By ► Ben Montgomery
(Authorized signature - sign in blue ink)

Name Benjamin Montgomery
(Print or type name of person signing contract)

Title City Manager
(Print or Type)

Dated: January 10, 2023

Address 14000 City Center Drive
Chino Hills, CA 91709-4869

Attest: [Signature]
Cheryl Balz, City Clerk

Dated: 1/11/2023

FOR COUNTY USE ONLY

Approved as to Legal Form
► [Signature]
Richard D. Luczak, Deputy County Counsel
Date 1/12/2023

Reviewed for Contract Compliance
► _____
Date _____

Reviewed/Approved by Department
► [Signature]
Kelly Welty, Chief Deputy Director of Sheriff's Administration
Date 1/12/23

SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2022-23

CHANGE: ADD 1 Deputy Sheriff; 1-Marked Patrol Unit. Effective February 1, 2023

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u> <u>COST</u>
1 - Captain	\$ 481,770 ¹
1 - Lieutenant	368,926 ¹
8 - Sergeant	2,520,424 ¹
4 - Detective/Corporal	1,059,332 ¹
39 - Deputy Sheriff Tier 2 (One effective 02-01-2023)	8,601,177 ¹
6 - Sheriff's Service Specialist	526,656 ¹
1 - Secretary	81,022 ¹
8 - Office Specialist	646,976 ¹
16 - Marked Unit (One effective 02-01-2023)	293,535 ²
2 - Marked Unit - Slick Top	35,789 ²
11 - Unmarked Unit	83,403 ²
2 - Command Staff Vehicle	20,137 ²
6 - Pickup truck	47,533 ²
1 - Citizen Patrol Truck	6,369 ²
1 - Truck - Donated	1,625 ³
Dispatch Services	748,397 ¹
74 - HTs (Amortization, Access & Maintenance)	104,266
5 - Additional MDCs	5,797
51 - Taser Replacement (Amortized over 5-years)	17,136
Administrative Support	95,737
Office Automation	219,844
Services & Supplies	77,400
Vehicle Insurance	194,510
Personnel Liability & Bonding	492,197
Workers' Comp Experience Modification	59,445
Law Enforcement Experience Modification	291,195
County Administrative Cost	481,028
Startup Cost	12,042
Cost for FY 2022-23	\$ 17,573,668 ¹
Revised Credit for Support Services to Unincorporated Areas	(536,094) ¹
Credit for new Position and Equipment 07-01-22 to 01-31-23	(161,480) ¹
Updated Cost for FY 2022-23	\$ 16,876,094 ¹

Monthly Payment Schedule

1 st payment due July 15, 2022:	\$1,363,382
2 nd through 7 th payments due the 5 th of each month:	\$1,363,375
8 th through 12 th payments due the 5 th of each month:	\$1,428,036

Increased MOU Cost Quarterly Payment Schedule

1st Quarter	\$ 96,141.54
2nd Quarter	96,141.15
3rd Quarter (Included in months 8 and 9)	-
4th Quarter (Included in months 10 to 12)	-
	<u>\$ 192,283</u>

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A
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City of Chino Hills
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Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2022-23 is \$195 per week).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	8.00
Detective/Corporal	-	4.00
Deputy Sheriff Tier 2	-	39.00
		53.00

GENERAL:

Sheriff's Service Specialist	-	6.00
Secretary I	-	1.00
Office Specialist	-	8.00
Dispatchers	-	6.37
		21.37

VEHICLES:

Marked Patrol Units	-	16
Marked Patrol Units-Slick Top	-	2
Safety Unmarked Units	-	11
Command Staff Units	-	2
Pickup Trucks	-	6
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	4 *
		42

DONATED VEHICLES LIST:

SUV-Command Post	-	1 *
Enclosed Utility Trailer	-	1 *
Utility Trailer	-	1 *
Display Board Trailer	-	1 *
		4 *

* (Included for insurance costs only)

**SCHEDULE A
Law Enforcement Services Contract
City of Chino Hills
2022-23**

Detail of Credit for City's Support to Unincorporated Area

<u>LEVEL OF SERVICE</u>	<u>FY 2022-23</u> <u>COST</u>
-0.10 - Lieutenant	(35,620) ¹
-0.87 - Sergeant	(273,534) ¹
-0.73 - Sheriff's Service Specialist	(64,115) ¹
-0.97 - Office Specialist	(78,762) ¹
Subtotal Credit for FY2022-23	\$ (452,031) ¹
 Credit for Deputy Overtime	
36 hrs/pay period x 26 pay periods (936 hours x \$89.83/hour)	\$ (84,063)
CREDIT FOR SUPPORT SERVICES	\$ (536,094)

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