

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

May 9, 2023

FROM

SHANNON D. DICUS, Sheriff/Coroner/Public Administrator

SUBJECT

Capital Improvement Program Project for the Emergency Vehicle Operations Center Water Intrusion Seal

RECOMMENDATION(S)

1. Approve Capital Improvement Program Project No. 23-173, for the Sheriff/Coroner/Public Administrator's Emergency Vehicle Operations Center Water Intrusion Seal, in the amount of \$1,565,377.
 2. Authorize the Auditor-Controller/Treasurer/Tax Collector to post the necessary budget adjustments for the Capital Improvement Program Project to the 2022-23 budget, as detailed in the Financial Impact section (Four votes required).
- (Presenter: Ernie Perez, Deputy Chief, 387-3760)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Improve County Government Operations.

Operate in a Fiscally-Responsible and Business-Like Manner.

Provide for the Safety, Health and Social Service Needs of County Residents.

FINANCIAL IMPACT

Approval of this item will result in the use of additional Discretionary General Funding (Net County Cost) in the amount of \$1,565,377 for the Sheriff/Coroner/Public Administrator's (Department) Emergency Vehicle Operations Center (EVOC) Water Intrusion Seal project.

The Department requests the Auditor-Controller/Treasurer/Tax Collector post the following adjustments to the 2022-23 budget:

Fund Center	Commitment Item	Description	Action	Amount	WBSE
4430001000	55305030	Operating Transfers Out	Increase	\$1,565,377	
1280001000	56006000	Contingencies	Decrease	\$1,565,377	
7700003100	54304030	Struct & Improv to Structures	Increase	\$1,565,377	10.10.1470
7700003100	40909975	Op transfers In	Increase	\$1,565,377	10.10.1470

BACKGROUND INFORMATION

The EVOC was constructed in 1991 and provides Basic Emergency Vehicle Operation Training Services to over 5,800 students each year from the Department (Deputy Sheriff trainees), other

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local, state and federal law enforcement agencies, as well as fire and emergency medical personnel. The three-story administrative building houses all personnel and includes classrooms and storage areas. Due to wear, tear and recent weather, the EVOC building has experienced significant water intrusion damage.

Project and Facilities Management Department (PFMD) visually assessed the damage and after several site visits it was determined that the structure is in a stage of advanced deterioration. A waterproofing consultant is required to investigate the building's envelope for roof and waterproofing failures and to provide construction documents detailing the failing materials, which will include a new roof. The estimated project budget of \$1,565,377 includes design and construction costs, as well as PFMD administrative costs.

The recommended action will approve Capital Improvement Program Project No. 23-173 and allow PFMD to oversee and manage the project.

PROCUREMENT

PFMD will return to the Board of Supervisors for approval of the Project's plans and specifications, authorization to advertise for competitive bids, and ultimately award of the contract.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Richard D. Luczak, Deputy County Counsel, 387-5455) on April 6, 2023; Project and Facilities Management (Robert Gilliam, Chief of Project Management, 387-5000) on April 27, 2023; Auditor-Controller/Treasurer/Tax Collector (Vanessa Doyle, Deputy Chief Controller, 382-3193) on April 6, 2023; Finance (Yael Verduzco, Principal Administrative Analyst, 387-5285 and Erika Rodarte, Administrative Analyst, 387-4919) on April 7, 2023; and County Finance and Administration (Robert Saldana and Valerie Clay, Deputy Executive Officers, 387-5423) on April 10, 2022.

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Record of Action of the Board of Supervisors
San Bernardino County

APPROVED (CONSENT CALENDAR)

Moved: Joe Baca, Jr. Seconded: Curt Hagman

Ayes: Col. Paul Cook (Ret.), Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: May 9, 2023



cc: File - Sheriff/Coroner
jm 05/15/2023