

## Exhibit A

**San Bernardino International Airport (SBIAA) - Station 233 (Cost Share)**  
**FY 2022-23 Contract Costs**

		Average Cost Per Position <i>Including FY22 MOU Increase Projections Local 935 3/15/22 BAI and FMU 5/10/22 BAI</i>	SBCFPD Proposed Existing Staffing
<b>Salaries and Benefits</b>		<b>Number of Positions</b>	
<b>Suppression</b>			
Captain 50% of (3)	1.5	313,329	469,993
Engineer 50% of (3)	1.5	302,384	453,577
<b>Suppression Total</b>	<b>3</b>		<b>\$ 923,570</b>
<b>Chief Officers</b>			
Assistant Chief 1.7% of (1)	0.017	396,012	6,891
Battalion Chief 3.4% of (12)	0.034	389,356	13,273
<b>Chief Officers Total</b>	<b>0.051</b>		<b>\$ 20,164</b>
<b>Total Salaries and Benefits</b>	<b>3.05</b>		<b>\$ 943,734</b>
<b>Operating Expenses</b>			
<b>Services and Supplies</b>			10,163
<b>Station Expenses</b>			
233 Airport (50% Share)			88,524
<b>Total Operating Expenses</b>			<b>\$ 98,687</b>
<b>Administrative Overhead Costs</b>			<b>\$ 38,098</b>
<b>Total Annual Service Contract Requirements</b>			<b>\$ 1,080,519</b>