

PLAYGROUND : Install a large scale public playground amenity, where there currently is none

DESCRIPTION

We've worked with Recreation SC to sustainably design and develop a modern, inclusive playground amenity serving children ages toddler through 12, prioritizing developmental and educational features and picnic areas for families to gather.

PURPOSE & GOALS

The purpose is to meet the demand of our growing community and visitor population. Nestled in the pine forest of the San Bernardino Mountains, the city of Crestline is home to approximately eleven thousand eight hundred residents, has eighteen thousand close mountain neighbors and hosts approximately 160k visitors annually, yet we have no public playground amenity to accommodate. Our goal is to install a large-scale, modern, sustainable playground amenity to last a minimum of 50 years, becoming a year round, reliable no cost public outdoor recreation destination for our residents and visitors.

TIME FRAME

The design is complete, few minor items to add once funded, continuation of the project will be undertaken immediately upon funding, estimate 4-6 months to completion

Finalize Design, Order Equipment	Permitting & Equipment Delivery	Installation
3 weeks	8-10 weeks	4-6 weeks

DOCUMENTATION OF PLANNING - documents attached

Final Playground Design Rendering + Site Concept	Recreation Brands Equipment Order Estimate	X-Trails Cosmic Education Equipment Estimate	Playground Equipment Installation Estimate
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FUNDS REQUESTED & TOTAL COST

Equipment Quote 8/2022	Installation	< % increase 2023	X Trails	Trail Lighting	Contingency	Total Estimate
\$268,701	\$69,800	\$25,000	\$15,000	\$100,000	\$21,499	\$500,000

- Note the X Trails, Trail Lighting can be a separate phase if need be, reducing the budget to: \$385,000

OTHER FUNDING

LGCRC Improvement Fund

PROGRESS & SUCCESS MEASURED

Ordering and installing a playground amenity is a straightforward process. Progress will be evident, through the equipment we want being accessible, successfully ordered, shipped and scheduling of the installation accordingly. Success of the community crowdfunding efforts will be measured in funding amounts gained.

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