

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY
AND RECORD OF ACTION**

May 23, 2023

FROM

LEONARD X. HERNANDEZ, Chief Executive Officer, County Administrative Office

SUBJECT

2023-24 Financial Update

RECOMMENDATION(S)

Receive presentation detailing the County's current financial status in advance of the 2023-24 Recommended Budget Hearing and Adoption.

(Presenter: Leonard X. Hernandez, Chief Executive Officer, 387-4811)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Operate in a Fiscally-Responsible and Business-Like Manner.

Ensure Development of a Well-Planned, Balanced, and Sustainable County.

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.

Focus on Recovery and Resiliency Following Major Emergency Responses such as the December 2, 2015 Terrorist Attack (SB Strong) and the Global COVID-19 Pandemic.

FINANCIAL IMPACT

This item is for presentation purposes and will not result in the use of Discretionary General Funding (Net County Cost).

BACKGROUND INFORMATION

The County Administrative Office will present and discuss the County's current financial status in advance of the 2023-24 Recommend Budget Hearing and Adoption, scheduled for June 13, 2023.

PROCUREMENT

Not applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Cynthia O'Neill, Principal Assistant County Counsel, 387-5455) on May 8, 2023; and County Finance and Administration (Matthew Erickson, County Chief Financial Officer, 387-5423) on May 8, 2023.

2023-24 Financial Update
May 23, 2023

Record of Action of the Board of Supervisors
San Bernardino County

Public Comment: None

RECEIVED PRESENTATION

Ayes: Jesse Armendarez, Dawn Rowe, Curt Hagman, Joe Baca, Jr.
Absent: Col. Paul Cook (Ret.)

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: May 23, 2023



cc: File - Administrative Office
JLL 05/26/2023