MEASURE I LOCAL PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

CONTACT PERSON & TITLE:
CONTACT PHONE:
CONTACT EMAIL:

Fiscal Years 2019/2020 thru 2023/2024

JURISDICTION	County of San Bernardino - Colorado River	In NMTP Plan?	ATP Component?	Nexus Project?	Father at a d F	FY2019/20 E	st. Revenue	FY2020/21	Est. Revenue	FY2021/22 E	st. Revenue	FY2022/23 E	st. Revenue	FY2023/24 Est. F	Revenue	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$148,266.85	i iaii:	Components		Estimated Total Project Cost	\$	35,928.00	\$	37,207.00	\$	37,207.00	\$	38,570.00	\$:	39,992.00	\$337,170.85
Named Projects:		Yes/No	Туре	Public Share DIF Share		Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate		Current Estimate	Total Local Street Measure I Programmed
Yard 2 Fog Seal - SEE ATTACHMENT A		N	1,100	OTATE DATE OF THE PROPERTY OF	\$ 210,000.00					\$ 210,000.00						\$210,000.00 \$0.00
Project Count: 1 Categorical Projects Tota Congestion Management Program Routine Maintenance	Named Projects Total: Total Carryover + Estimate (%) Named Projects:		ATP Component?		\$ 3,750.00 \$ 10,000.00	01	.00	\$	\$ - 0.00 0% \$750.00 \$2,000.00	\$ 210,000.00 \$210,0 564	00.00	\$ - \$0.	00	\$ - \$ \$0.00 0%	\$750.00 \$2,000.00	\$210,000.0 \$210,000.0 \$23,750.0
Traffic Control Devices	Categorical Projects Total: (%) Categorical Projects (cannot exceed 50%)	N			\$ 5,000.00		\$1,000.00 \$1,000.00 \$3,750.00 10%		\$1,000.00		\$1,000.00 \$1,000.00 \$3,750.00		\$1,000.00 \$1,000.00 \$3,750.00	s	\$1,000.00 \$1,750.00	\$5,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$18,750.0

(*) = Carryover funds may not be used on Catergorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.

2. There is a 50% limit on total categorical projects.

3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.

4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.

5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with a new resolution.

Total Programmed: \$ 228,750.00
Total Carryover Programmed: \$ 210,000.00

Total Carryover Programmed: \$ 210,000.00

Total Estimated Programmed: \$ 18,750.00 Check: \$ 228,750.00

150% of Estimated Measure I plus carryover: \$ 5000 programing amount exceed 150% limit: No

MEASURE I LOCAL PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

RESOLUTION NUMBER:
RESOLUTION APPROVAL DATE:
CONTACT PERSON & TITLE:
CONTACT PHONE:
CONTACT EMAIL:

Fiscal Years 2019/2020 thru 2023/2024

JURISDICTION	County of San Bernardino - Morongo Basin	In NMTP Plan?	ATP Component?	Nexus	s Project?	Estimated Total	FY2019/20	Est. Revenue	FY2020/21	Est. Revenue	FY2021/22	Est. Revenue	FY2022/23	Est. Revenue	FY2023/24	Est. Revenue	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$922,721.07						\$	391,960.00	\$	403,364.00	\$	415,505.00	\$	428,121.00	\$	440,097.00	\$3,001,768.07
Nam	ned Projects:	Yes/No	Туре	Public Share	DIF Share		Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total Local Street Measure I Programmed
																	\$0.00
						***************************************											\$0.00 \$0.00
																	\$0.00
																	\$0.00
***************************************													***************************************				\$0.00
																	\$0.00
***************************************								***************************************									\$0.00
																	\$0.00
						***			•			***************************************					\$0.00
																	\$0.00
			***************************************			***											\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
		•				***			***************************************			****	***************************************			***	\$0.00
																	\$0.00
																	\$0.00
						***											\$0.00
																	\$0.00
																	\$0.00 \$0.00
																	\$0.00
																	\$0.00
Project Count: 0	Named Projects Total:						\$ -					\$ -				\$ -	\$0.00
	Total Carryover + Estimate:							0.00	\$	\$0.00		80.00		0.00	\$0	0.00	\$0.00
	(%) Named Projects:						(0%		0%		0%		0%	(0%	
		In NMTP Plan?	ATP Component?														
Categorical Projects Total	al *:	Yes/No	Туре														
Congestion Management Program		N				\$10,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00		\$2,000.00	\$10,000.00
Routine Maintenance		N				\$25,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00	\$25,000.00
Traffic Control Devices		N				\$5,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00	\$5,000.00 \$0.00
																	\$0.00
						***************************************											\$0.00 \$0.00
								-									\$0.00
																	\$0.00 \$0.00
	Categorical Projects Total:							\$ 8,000.00		\$ 8,000.00		\$ 8,000.00		\$ 8,000.00		\$ 8,000.00	
	(%) Categorical Projects (cannot exceed 50%):							2%		2%		2%		2%		29	
	(1.5) Galogorica: 1 Tojobio (cariffolicacca 0070).							270		270		270		270	Т	ntal Programmed	

(*) = Carryover funds may not be used on Catergorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

- 1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
- 2. There is a 50% limit on total categorical projects.
- 3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
- 4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
- 5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with a new resolution.

Total Programmed: \$ 40,000.00
Total Carryover Programmed: \$

Total Estimated Programmed: \$ 40,000.00 Check: \$ 40,000.00 150% of Estimated Measure I plus carryover: \$ 4,502,652.11 Does programing amount exceed 150% limit: No

MEASURE I LOCAL PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

RESOLUTION NUMBER:
RESOLUTION APPROVAL DATE:
CONTACT PERSON & TITLE:
CONTACT PHONE:
CONTACT PHONE:

Fiscal Years 2019/2020 thru 2023/2024

JURISDICTION	County of San Bernardino - North Desert	In NMTP Plan?	ATP Component?	Nexus	s Project?		FY2019/20	Est. Revenue	FY2020/21 I	Est. Revenue	FY2021/22	Est. Revenue	FY2022/23	Est. Revenue	e FY2023/24 Est. Revenue		Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$4,281,383.12		Component:			Estimated Total Project Cost	\$	1,274,830.00	\$	1,324,443.00	\$	1,377,333.00	\$	1,432,700.00	\$	1,486,836.00 Carryover Funds Current Estimate - \$ - \$ - \$ - \$ 0.00 0%	\$11,177,525.12
Nam	ed Projects:	Yes/No	Type	Public Share	DIF Share		Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds		Total Local Street Measure I Programmed
Yermo Road, Meridian E/Daggett Yermo R		N	3,11			\$ 139,110.00	\$ 139,110.00)									\$139,110.0
Ludlow Road, End E/Crucero Rd - SC 3000		N		***************************************		\$ 370,000.00			\$ 370,000.00	***************************************	***************************************				***************************************	***************************************	\$370,000.0
DAGGETT YERMO ROAD, NATIONAL TR	RAILS HWY N/YERMO RD, chip seal	N				\$ 600,000.00			\$ 600,000.00								\$600,000.0
Yard 12 Pavement Improvement- SEE ATT		N				\$ 2,200,000.00	***************************************					\$ 2,200,000.00					\$2,200,000.0
Yard 15 Pavement Improvement- SEE ATT		N				\$ 1,800,000.00								\$ 1,800,000.00			\$1,800,000.0
Overlay	Rd N/SH178, and 8.0 Miles E, SH 178 N/Inyo CL,	N				\$ 1,300,000.00	\$ 1,300,000.00)									\$1,300,000.0
Balsa Ave and Other Roads - Curb, Ramps ROAD LIST	s and other improvements - SEE ATTACHMENT A	N				\$ 700,000.00			\$ 700,000.00								\$700,000.0
Trona Road Overlay, SH395 N/Searless St	tation Cutoff Poad	N N				\$ 2,000,000.00			\$ 2,000,000.00						***************************************		\$2,000,000.00
Camarillo Avenue and Other Roads - Curb ATTACHMENT A ROADS LIST		N				\$ 1,000,000.00	\$ 200,000.00)	\$ 2,000,000.00	\$ 800,000.00)						\$1,000,000.00
	mps and other improvements - SEE ATTACHMENT A					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				, , , , , , , , , , , , , , , , , , , ,							
ROADS LIST		N				\$ 650,000.00	\$ 150,000.00)	***************************************	\$ 500,000.00)	****		***************************************	***************************************	*******************************	\$650,000.00 \$0.00
																	\$0.00
		***************************************								•					***************************************		\$0.00 \$0.00
																	\$0.00
																	\$0.00
		•					***************************************										\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
		***************************************					***************************************									***************************************	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00
																	\$0.00 \$0.00
																	\$0.00
																	\$0.00
																	\$0.00
				***************************************													\$0.00
																	\$0.00
Project Count: 9	Named Projects Total: Total Carryover + Estimate:						\$ 1,789,110.00 \$1.78	9,110.00		\$ 1,300,000.00 0,000.00		\$ 2,200,000.00		\$ 1,800,000.00 00,000.00			\$10,759,110.00 \$10,759,110.00
	(%) Named Projects:							40%		'5%		60%		126%			\$10,733,110.00
L	(18) Numed Fojecis.	In NMTP Plan?	ATP Component?				,	4070	07	570	'	0070		12070		70	
Categorical Projects Total	*:	Yes/No	Туре														
Congestion Management Program		N				\$15,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00	\$15,000.00
Routine Maintenance		N				\$25,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00			
Traffic Control Devices		N			1	\$5,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00	\$5,000.00 \$0.00
					-					-							\$0.00
					1							-					\$0.00
																	\$0.00
					1												\$0.00
	Categorical Projects Total:							\$ 9,000.00		\$ 9,000.00		\$ 9,000.00		\$ 9,000.00		\$ 9,000.00	
	Galegoricai Projects Total.							Ψ 3,000.00		9,000.00		••••		Ψ 3,000.00			
	(%) Categorical Projects (cannot exceed 50%):							10/		19/	4	1%		1%		1%	

(*) = Carryover funds may not be used on Catergorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.

2. There is a 50% limit on total categorical projects.

3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.

4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.

5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with a new resolution.

Total Programmed: \$ 10,804,110.00 Total Carryover Programmed: \$ 5,459,110.00

Total Estimated Programmed: \$ 5,345,000.00

Check: \$ 10,804,110.00

150% of Estimated Measure I plus carryover: \$ 16,766,287.68 Does programing amount exceed 150% limit: No

MEASURE I LOCAL PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

RESOLUTION NUMBER:
RESOLUTION APPROVAL DATE:
CONTACT PERSON & TITLE:
CONTACT PHONE:
CONTACT EMAIL:

Fiscal Years 2019/2020 thru 2023/2024

JURISDICTION	County of San Bernardino - SB Mountains	In NMTP Plan?	ATP Component?	Nexus	s Project?	Estimated Total	FY2019/20 E	st. Revenue	FY2020/21 I	Est. Revenue	FY2021/22	Est. Revenue	FY2022/23	Est. Revenue	FY2023/24	Est. Revenue	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$2,096,253.12		Component			Project Cost	\$	930,743.00	\$	962,749.00	\$	996,832.00	\$	1,032,385.00	\$	1,066,724.00	\$7,085,686.12
Nan	ned Projects:	Yes/No	Туре	Public Share	DIF Share		Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	\$ -\$0.00 0% \$3,000.00 \$10,000.00 \$14,000.00	Total Local Street Measure I Programmed
Yard 7 Prep (including overlay where nee	eded) and Chip Seal- SEE ATTACHMENT A ROADS	N				\$ 2,000,000.00	\$ 300,000.00		\$ 1,700,000.00								\$2,000,000.00
Seven Oaks Rd and Other Roads Prep (ATTACHMENT A ROADS LIST	(including overlay where needed) and Chip - SEE	N					\$ 1,500,000.00		, , , , , , , , , , , , , , , , , , , ,								\$1,500,000.00
Yard 5 Valley of the Falls Dr and Others SEE ATTACHMENT A ROADS LIST	Prep (including overlay where needed) and Chip -	N				\$ 1,000,000.00			\$ 1,000,000.00								\$1,000,000.00
																	\$0.00 \$0.00
																	\$0.00 \$0.00 \$0.00
																	\$0.00
																	\$0.00 \$0.00
																	\$0.00
						***											\$0.00 \$0.00 \$0.00 \$0.00
																	\$0.00
						***											\$0.00
																	\$0.00 \$0.00 \$0.00
																	\$0.00
																	\$0.00 \$0.00
						***			***************************************	***************************************	***************************************	***************************************	***************************************		***************************************		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
																	\$0.00
																	\$0.00
																	\$0.00
						***											\$0.00
																	\$0.00
																	\$0.00 \$0.00
																	\$0.00
									•								\$0.00
Project Count: 3	Named Projects Total:						\$ 1,800,000.00		\$ 2,700,000.00			\$ -					\$4,500,000.00
	Total Carryover + Estimate:						\$1,800,			,000.00		0.00		80.00			\$4,500,000.00
	(%) Named Projects:	I NIMTO	ATP				193	3%	28	0%	(0%		0%		0%	
		In NMTP Plan?	Component?														
Categorical Projects Tota	al *:	Yes/No	Туре														
Congestion Management Program		N				\$15,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00		\$3,000.00	
Routine Maintenance		N				\$50,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00	\$50,000.00
Traffic Control Devices		N				\$5,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00	\$5,000.00 \$0.00
																	\$0.00
														***************************************			\$0.00
										•							\$0.00
	Cotomorfical Davis de Talai							\$ 14,000.00		\$ 14,000.00		\$ 14,000.00		\$ 14,000.00		£ 14.000.00	\$0.00 \$70,000.00
	Categorical Projects Total: (%) Categorical Projects (cannot exceed 50%):							\$ 14,000.00		\$ 14,000.00		\$ 14,000.00		\$ 14,000.00		••••	\$70,000.00
	(70) Categorical Projects (cannot exceed 50%):							270		170		170		170	T/	otal Programmed	\$ 4,570,000.00

(*) = Carryover funds may not be used on Catergorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

- 1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.
- 2. There is a 50% limit on total categorical projects.
- 3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
- 4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
- 5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with a new resolution.

Total Programmed: \$ 4,570,000.00
Total Carryover Programmed: \$ 4,500,000.00

MEASURE I LOCAL PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN Fiscal Years 2019/2020 thru 2023/2024

RESOLUTION NUMBER:
RESOLUTION APPROVAL DATE:
CONTACT PERSON & TITLE:
CONTACT PHONE:
CONTACT EMAIL:

					Fisca	I Years 2	019/2020	thru 2023	3/2024								
JURISDICTION	County of San Bernardino - SB Valley	In NMTP Plan?	ATP Component?	Nexus Project?			FY2019/20 E	Est. Revenue	FY2020/21 I	Est. Revenue	FY2021/22	Est. Revenue	FY2022/23 Est. Revenue		FY2023/24 Est. Revenue		Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$9,093,210.48	Flair	Components			Estimated Total Project Cost	\$	2,236,874.00	\$	2,312,485.00	\$	2,392,993.00	\$	2,476,935.00	\$	2,557,873.00	\$21,070,370.48
Nam	ned Projects:	Yes/No	Туре	Public Share	DIF Share		Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Total Local Street Measure I Programmed
Riverside Drive and East End Ave, Mill ar		N	.,,,,			\$ 4,000,000.00	\$ 200,000.00		\$ 3,800,000.00								\$4,000,000.00
Bloomington Ave -Cedar Ave to 0.11 mile Storm Drain Replacement	es NE of Larch Ave, Pavement Reconstruction and	N				\$ 2,000,000.00			\$ 1,650,000.00								\$2,000,000.00
Cajon Blvd Overlay - Kenwood Ave to Cle		N				\$ 3,100,000.00			\$ 3,000,000.00								\$3,100,000.00
LIST	d Reconstruction - SEE ATTACHMENT A ROADS	N				\$ 2,000,000.00			\$ 1,000,000.00	\$ 700,000.00							\$2,000,000.00
Traffic Signal Program		N				\$ 150,000.00	\$ 100,000.00										\$100,000.00 \$0.00
																	\$0.00
																	\$0.00 \$0.00
		-															\$0.00
							***************************************	•	•				~~~~~		•		\$0.00
																	\$0.00 \$0.00
																	\$0.00 \$0.00
																	\$0.00
***************************************									***************************************	***************************************	***************************************		***************************************				\$0.00 \$0.00 \$0.00 \$0.00
		-															\$0.00
																	\$0.00 \$0.00
																	\$0.00 \$0.00
																	\$0.00
																	\$0.00 \$0.00
																	\$0.00
		• • • • • • • • • • • • • • • • • • • •							***************************************		***************************************		***************************************				\$0.00 \$0.00
							1		1			1					
Project Count: 5	Named Projects Total						\$ 1,050,000.00	,000.00		\$ 700,000.00 0,000.00		\$ - \$0.00		\$ - \$0.00		\$ - 0.00	\$11,200,000.00
	Total Carryover + Estimate (%) Named Projects							7%		0,000.00		0%		0%		0.00	\$11,200,000.00
L	(%) Named Projects	In NMTP	ATP				4	70	43	J J / 0		070		070		0 /0	
		Plan?	Component?														
Categorical Projects Tota	l *:	Yes/No	Type														
Routine Maintenance Traffic Control Devices		N				\$25,000.00 \$2,000.00		\$5,000.00		\$5,000.00 \$1,000.00		\$5,000.00 \$1,000.00		\$5,000.00		\$5,000.00	\$25,000.00 \$2,000.00
Traine Control Devices						φ2,000.00				φ1,000.00		φ1,000.00					\$0.00
																	\$0.00
								-									\$0.00 \$0.00
										-							\$0.00

(*) = Carryover funds may not be used on Catergorical Projects.

Total Programmed: \$ 11,227,000.00
Total Carryover Programmed: \$ 10,500,000.00

5,000.00

\$0.00

\$27,000.00

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.

- 2. There is a 50% limit on total categorical projects.
- 3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
- 4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.

Categorical Projects Total:

(%) Categorical Projects (cannot exceed 50%)

5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with a new resolution.

5,000.00

5,000.00

6,000.00

6,000.00

MEASURE I LOCAL PASS-THROUGH FUNDS FIVE YEAR CAPITAL IMPROVEMENT PLAN

RESOLUTION NUMBER:
RESOLUTION APPROVAL DATE:
CONTACT PERSON & TITLE:
CONTACT PHONE:
CONTACT EMAIL:

Fiscal Years 2019/2020 thru 2023/2024

JURISDICTION	County of San Bernardino - Victor Valley	In NMTP Plan?	ATP Component?	Nexu	s Project?	Estimated Total	FY2019/20	Est. Revenue		st. Revenue	FY2021/22	Est. Revenue		Est. Revenue		Est. Revenue	Total Available (Carryover plus estimate)
CARRYOVER BALANCE:	\$4,739,008.41					Project Cost	\$	1,447,834.00	\$	1,447,834.00	\$	1,566,462.00	\$	1,636,658.00	\$	1,706,033.00	\$12,543,829.41
	ned Projects:	Yes/No	Туре	Public Share	DIF Share		Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds	Current Estimate	Carryover Funds		Total Local Street Measure I Programmed
Ranchero Road, .30M E, Mariposa E/1M		N		58.5%	41.59		\$ 1,412,500.00										\$1,412,500.0
Yates Road and Park Road-Intersection	i Improvement nip Seal - SEE ATTACHMENT A ROAD LIST	N				\$ 100,000.00											\$100,000.0
Oak Hills Area Pavement Improvement-	SEE ATTACHMENT A ROADS LIST	N N				\$ 1,500,000.00	\$ 1,500,000.00		\$ 1,100,000.00								\$1,500,000.0 \$1,100,000.0
Apple Valley Area Yard 16 Chip Seal	OLE 711 TAGINILIAT 711 OABO LIOT					Ψ 1,100,000.00			Ψ 1,100,000.00								\$0.0
Yucca Road, Valley Crest Tern N .04M	И	N				\$ 2,000.00			\$ 2,000.00								\$2,000.
Joshua Road, .04M N to Standing Roo	ck Road N to Cahuilla Road	N				\$ 72,000.00			\$ 72,000.00								\$72,000.
Joshua Road, Cahuilla Road N of Sou	ıth Road	N				\$ 26,000.00			\$ 26,000.00	***************************************							\$26,000
																	\$0.
																	\$0. \$0.
																	\$0. \$0.
																	\$0.
		***************************************	***************************************			***************************************	***************************************		***************************************		***************************************	***************************************	***************************************		***************************************		\$0.
																	\$0.
																	\$0.
																	\$0
															***************************************		\$0 \$0
																	\$0 \$0
																	\$0
																	\$0
																	\$0
																	\$0
																	\$0
																	\$0
		-															\$0 \$0
																	\$0
																	\$0
																	\$0
		1		1	ı		I				1				I	1	
Project Count: 8	Named Projects Total:						\$ 3,012,500.00		\$ 1,200,000.00			\$ -		\$ -		-	\$4,212,500.
	Total Carryover + Estimate:							2,500.00	\$1,200			0.00		0.00		0.00	\$4,212,500.
Ĺ	(%) Named Projects:	In NMTP	ATP				20	08%	8	3%		0%		0%	(0%	
		Plan?	Component?														
Categorical Projects Tota	al *:	Yes/No	Туре														
Congestion Management Program		N				\$50,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00		\$10,000.00	
Routine Maintenance		N				\$25,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00		\$5,000.00	
Traffic Control Devices		N				\$5,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00		\$1,000.00	
																	\$0. \$0.
																	\$0. \$0.
																	\$0
																	\$0.
	Categorical Projects Total: (%) Categorical Projects (cannot exceed 50%):							\$ 16,000.00 1%		\$ 16,000.00 1%		\$ 16,000.00 1%		\$ 16,000.00 1%		\$ 16,000.00	
ļ	() Galogorious i rojouto (carinot exceed 6070).							170		170		170		170	To	otal Programmed	

(*) = Carryover funds may not be used on Catergorical Projects.

In Accordance with Measure I Strategic Plan Policy 40003/40012/40016:

1. If Measure I allocated to project is ≥ \$100,000, then list individually in Named Projects section.

- 2. There is a 50% limit on total categorical projects.
- 3. There is a 150% constraint on total planned expenditures to Measure I estimated revenue.
- 4. Expenditures of Measure I Local Street funds must be detailed in the Five Year Capital Improvement Plan and adopted by resolution of the governing body.
- 5. Revised Capital Improvement Plans are due to SANBAG by the end of the fiscal year along with a new resolution.

Total Programmed: \$ 4,292,500.00
Total Carryover Programmed: \$ 4,212,500.00

Total Estimated Programmed: \$ 80,000.00

Check: \$ 4,292,500.00

Check: \$ 4,292,500.00 150% of Estimated Measure I plus carryover: \$ 18,815,744.12

Does programing amount exceed 150% limit: No