THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

16-08 A4

SAP Number 440000567

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor Liberty Healthcare Corporation **Contractor Representative** Kenneth Carabello Telephone Number (800) 331-7122 Contract Term 01-12-2019 to 01-11-2021 **Original Contract Amount** \$31,307,335 **Amendment Amount** \$10,355,759 **Total Contract Amount** \$41,663,094 **Cost Center** 4424601000

IT IS HEREBY AGREED AS FOLLOWS:

Amendment No. 4

Contract No. 16-08 is hereby amended effective August 25, 2019 as follows:

- Amend Section C to change the contract term as follows: a) Delete the section's first two sentences and replace it with – "This Agreement shall commence January 12, 2016 and continue until January 11, 2021 ("Term")."; and b) delete the last sentence of the section – "The maximum length of the Agreement and subsequent renewals is three (3) years."
- 2. Amend Section D to increase the total amount of the Agreement by \$10,355,759 as follow: Delete the first sentence and replace it with: The maximum amount of payment under this Agreement shall not exceed \$41,663,094 for the Term of the Agreement unless amended by the Board of Supervisors."
- 3. Replace the original "Schedule A Pricing" referred to in Section D with the "Schedule A Pricing" attached hereto and incorporated herein by reference.

Except as amended all other terms and conditions of this contract remain unchanged.

Liberty Healthoare Corporation
(Print or type name of corporation, company, contractor, etc.)
By (Authorized signature -sign in blue ink)
(Autorized signature - sign in blue link)
Name Her bert T. Caskey M.D. (Print or type name of person signing contract)
Title President
Dated: (Print or Type)
Address 401 East City Avenue, suite 820
Bala Cynwyd, PA 19004
7
Reviewed/Approved by Department
· 63
John Ades, Captain
Date 8/12/19

Revised 7/15/19

SCHEDULE A - PRICING COMPREHENSIVE CORRECTIONAL MENTAL HEALTH SERVICES

JANUARY 12, 2016 THROUGH AUGUST 22, 2016

	FULL-TIME		
	ANNUAL SALARY	EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist	\$437,228	1	\$437,228
(40 hrs/week/FTE*)			
Psychiatrist	\$360,411	2	\$720,822
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$145,272	1	\$145,272
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$112,284	2	\$224,568
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$105,996	7	\$741,972
(40 hrs/week/FTE*)			
SubTotal - Salary & Benefits:			\$2,269,862
Administrative Expenses & Management Fees (34.251%):			\$777,450
Total Annual Cost: Total Annual Cost		\$3,047,312	
Prorated over 32 weeks (January 12, 2016 - August 22, 2016)			\$1,875,269
(Annual cost /52 weeks x 32 weeks)	<u> </u>		

AUGUST 23, 2016 THROUGH MARCH 28, 2017

ACCOCI 23, 2010 TINOCCCI MANOT 20, 2017			
		FULL-TIME	
	ANNUAL SALARY	EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist	\$437,228	1	\$437,228
(40 hrs/week/FTE*)			
Psychiatrist	\$360,411	6.75	\$2,432,774
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$145,272	2	\$290,544
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$112,284	2	\$224,568
(12 hrs every other weekend/FTE)			·
Master's Level Clinician	\$105,996	12	\$1,271,952
(40 hrs/week/FTE*)			· ·
Office Assistant	\$57,427	1	\$57,427
(40 hrs/week/FTE*)			. ,
SubTotal - Salary & Benefits:			\$4,714,493
Administrative Expenses & Management Fees (34.251%):			\$1,614,761
Total Annual Cost:		\$6,329,254	
Prorated over 31 weeks (August 23, 2016 - March 28, 2017)			\$3,773,209
(Annual cost /52 weeks x 31 weeks)			

MARCH 29, 2017 THROUGH JANUARY 11, 2018 INCLUDES 15 POSITIONS FOR CRISIS STABILIZATION & LPS UNITS

	ANNUAL SALARY	FULL-TIME EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist	\$437,228	1	\$437,228
(40 hrs/week/FTE*)			
Psychiatrist	\$360,411	7.75	\$2,793,185
(40 hrs/week/FTE*)			
Mental Health Nurse Practitioner	\$178,592	1	\$178,592
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$145,272	2	\$290,544
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$112,284	10	\$1,122,840
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$105,996	15	\$1,589,940
(40 hrs/week/FTE*)			
Social Worker (BA)	\$77,276	2	\$154,552
(40 hrs/week/FTE*)			·
Office Assistant	\$57,427	1	\$57,427
(40 hrs/week/FTE*)			
SubTotal - Salary & Benefits:			\$6,624,308
Administrative Expenses & Management Fees (34.251%):			\$2,268,892
Total Annual Cost:			\$8,893,200
Prorated over 41 weeks (March 29, 2017 - January 11, 2018)			\$7,011,946
(Annual cost /52 weeks x 41 weeks)		<u>-</u>	

JANUARY 12, 2018 THROUGH JANUARY 11, 2019 INCLUDES 3.8% SALARY & BENEFITS INCREASE

		FULL-TIME	
1	ANNUAL SALARY		EVIENDED
			EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist	\$453,843	1	\$453,843
(40 hrs/week/FTE*)			
Psychiatrist	\$374,107	7.75	\$2,899,329
(40 hrs/week/FTE*)			
Mental Health Nurse Practitioner	\$185,378	1	\$185,378
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$150,792	2	\$301,584
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$116,551	10	\$1,165,510
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$110,024	15	\$1,650,360
(40 hrs/week/FTE*)			
Social Worker (BA)	\$80,212	2	\$160,425
(40 hrs/week/FTE*)			
Office Assistant	\$59,609	1	\$59,609
(40 hrs/week/FTE*)			
SubTotal - Salary & Benefits:			\$6,876,038
Administrative Expenses & Management Fees (34.251%):			\$2,355,112
Total Annual Cost:			\$9,231,150
Prorated over 52 weeks (January 12, 2018 - January 11, 2019)			\$9,231,150
3.8% increase based upon June 2016 Consumer Price Index for medical care services.			

JANUARY 12, 2019 THROUGH AUGUST 24, 2019 INCLUDES 2.0% SALARY & BENEFITS INCREASE

		FULL-TIME	
	ANNUAL SALARY	EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist	\$462,920	1	\$462,920
(40 hrs/week/FTE*)			
Psychiatrist	\$381,589	7.75	\$2,957,315
(40 hrs/week/FTE*)			
Mental Health Nurse Practitioner	\$189,086	1	\$189,086
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$153,808	2	\$307,616
(40 hrs/week/FTE*)			ŕ
Mental Health Registered Nurse	\$118,882	10	\$1,188,820
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$112,224	15	\$1,683,360
(40 hrs/week/FTE*)			
Social Worker (BA)	\$81,816	2	\$163,632
(40 hrs/week/FTE*)			
Office Assistant	\$60,801	1	\$60,801
(40 hrs/week/FTE*)			
SubTotal - Salary & Benefits: \$7,013,55			
Administrative Expenses & Management Fees (34.251%):			\$2,402,211
Total Annual Cost:			\$9,415,761
Prorated over 32 weeks (January 12, 2019 - August 24, 2019) \$5,794,314			\$5,794,314
(Annual cost /52 weeks x 32 weeks)			
* 2% increased based upon September 2018 Consumer Price Index for medical care services			

AUGUST 25, 2019 THROUGH JANUARY 11, 2020 INCLUDES 2.0% SALARY & BENEFITS INCREASE

		FULL-TIME	
	ANNUAL SALARY	EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist	\$462,920	1	\$462,920
(40 hrs/week/FTE*)			
Psychiatrist	\$381,589	7.75	\$2,957,315
(40 hrs/week/FTE*)			
Mental Health Nurse Practitioner	\$189,086	1	\$189,086
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$153,808	2	\$307,616
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$118,882	13	\$1,545,466
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$112,224	15	\$1,683,360
(40 hrs/week/FTE*)			
Social Worker (BA)	\$81,816	2	\$163,632
(40 hrs/week/FTE*)			
Office Assistant	\$60,801	1	\$60,801
(40 hrs/week/FTE*)			
SubTotal - Salary & Benefits: \$7,370,19			
Administrative Expenses & Management Fees (34.251%):			\$2,524,366
			\$9,894,562
Prorated over 20 weeks (August 25, 2019 - January 11, 2020) \$3,805,6			\$3,805,601
(Annual cost /52 weeks x 20 weeks)			
* 2% increased based upon September 2018 Consumer Price Index for medical care services			

JANUARY 12, 2020 THROUGH JANUARY 11, 2021 INCLUDES 2.8% SALARY & BENEFITS INCREASE (1)

		FULL-TIME	
	ANNUAL SALARY	EQUIVALENT	EXTENDED
POSITION	& BENEFITS	(FTE)	COST
Chief Psychiatrist	\$475,882	1	\$475,882
(40 hrs/week/FTE*)			
Psychiatrist	\$392,273	7.75	\$3,040,116
(40 hrs/week/FTE*)			
Mental Health Nurse Practitioner	\$194,380	1	\$194,380
(40 hrs/week/FTE*)			
Licensed Clinical Supervisor	\$158,115	2	\$316,230
(40 hrs/week/FTE*)			
Mental Health Registered Nurse	\$122,211	13	\$1,588,743
(12 hrs every other weekend/FTE)			
Master's Level Clinician	\$115,366	15	\$1,730,490
(40 hrs/week/FTE*)			
Social Worker (BA)	\$84,107	2	\$168,214
(40 hrs/week/FTE*)			
Office Assistant	\$62,503	1	\$62,503
(40 hrs/week/FTE*)			
SubTotal - Salary & Benefits:			\$7,576,558
Administrative Expenses & Management Fees (34.251%):			\$2,595,047
Total Annual Cost:			\$10,171,605
Prorated over 52 weeks (January 12, 2020 - January 11, 2021)			\$10,171,605
⁽¹⁾ 2.8% increase based upon June 2019 Consumer Price Index for medical care services			

TOTAL FIVE-YEAR CONTRACT AMOUNT (1/12/2016 - 1/11/2021)

\$41,663,094

Additional positions that could be requested with Board approval.

Additional positions that could be re	SALARY &	ADMIN FEE	
POSITION	BENEFITS	34.251%	TOTAL CHARGE
Ph.D./PsyD Level Licensed			
Psychologist	\$145,943	\$49,987	\$195,930
Psychiatric Technician/Licensed			
Vocational Nurse	\$74,564	\$25,539	\$100,103

^{*}Hours for all positions include time worked and Liberty determined paid time off.