



Contract Number

17-84 A-3

SAP Number

4400010324

Department of Public Health

Department Contract Representative	<u>Lisa Ordaz, Contracts Analyst</u>
Telephone Number	<u>(909) 388-0222</u>
Contractor	<u>Social Action Community Health System (SACHS)</u>
Contractor Representative	<u>Gemma Gonzales</u>
Telephone Number	<u>(909) 382-7121</u>
Contract Term	<u>03/01/2017 – 02/28/21</u>
Original Contract Amount	<u>\$1,515,922</u>
Amendment Amount	<u>\$547,916</u>
Total Contract Amount	<u>\$2,063,838</u>
Cost Center	<u>9300371000</u>

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 3

It is hereby agreed to amend Contract No. 17-84, effective August 21, 2019, as follows:

V. FISCAL PROVISIONS

Amend Section V, Paragraph A, to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$2,063,838, of which \$2,063,838 may be federally funded, and shall be subject to availability of funds to the County. If the funding source notifies the County that such funding is terminated or reduced, the County shall determine whether this Contract will be terminated or the County's maximum obligation reduced. The County will notify the Contractor in writing of its determination. Additionally, the contract amount is subject to change based upon reevaluation of funding priorities by the IEHPC. Contractor will be notified in writing of any change in funding amounts. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. It includes the original contract amount and all subsequent amendments and is broken down as follows:

Original Contract	\$1,370,079	March 1, 2017 through February 29, 2020
Amendment No. 1	\$7,985 (increase)	March 1, 2017 through February 28, 2018

Amendment No. 1	\$7,985 (increase) March 1, 2018 through February 28, 2019
Amendment No. 1	\$7,985 (increase) March 1, 2019 through February 29, 2020
Amendment No. 2	\$121,888 (increase) March 1, 2018 through February 29, 2020
Amendment No. 3	\$11,147 (increase) March 1, 2019 through February 29, 2020
Amendment No. 3	\$536,769 (increase) March 1, 2020 through February 28, 2021

It is further broken down by Program Year as follows:

Program Year	Dollar Amount
March 1, 2017 through February 28, 2018	\$464,678
March 1, 2018 through February 28, 2019	\$525,622
March 1, 2019 through February 29, 2020	\$536,769*
March 1, 2020 through February 28, 2021	\$536,769**
Total	\$2,063,838

*This amount includes an increase of \$11,147.

**This amount includes an increase of \$536,769.

VIII. TERM

Amend Section VIII to read as follows:

This Contract is effective as of March 1, 2017, and is extended from its original expiration date of February 29, 2020, to expire on February 28, 2021, but may be terminated earlier in accordance with provisions of Section IX of the Contract. The Contract term may be extended for one additional one-year period by mutual agreement of the parties.

ATTACHMENTS

ATTACHMENT A – Add SCOPE OF WORK – Part A for 2019-20

ATTACHMENT H2 – Add RYAN WHITE PROGRAM BUDGET AND ALLOCATION PLAN for 2019-20

All other terms and conditions of Contract No. 17-84 remain in full force and effect.

COUNTY OF SAN BERNARDINO

► 
Curt Hagman, Chairman, Board of Supervisors

Dated: 8-20-19

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD


Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By 
Deputy

SAC Health System (SACHS)

(Print or type name of corporation, company, contractor, etc.)

By ► on behalf of Jason Lohr, Bonnie Chi-lum
(Authorized signature - sign in blue ink)

Name Jason Lohr, MD Bonnie Chi-lum MD
(Print or type name of person signing contract)

Title President/CEO Chief Medical Officer
(Print or Type)

Dated: 8/7/2019

Address 250 S. "G" Street

San Bernardino, CA 92410

FOR COUNTY USE ONLY

Approved as to Legal Form

► 
Adam Enright, Deputy County Counsel

Date 8/8/19

Reviewed for Contract Compliance

► 
Jennifer Mulhall-Daudel, HS Contracts

Date 8/12/19

Reviewed/Approved by Department

► 
Trudy Raymundo, Director

Date 8/12/19

SCOPE OF WORK – PART A

USE A SEPARATE SCOPE OF WORK FOR EACH PROPOSED GRANT AND SERVICE

Contract Number:	
Contractor:	SAC Health System
Grant & Period:	Part A Contract March 1, 2019 – February 29, 2020
Service Category:	Oral Health Care
Service Goal:	Improve or maintain the oral health of HIV+ clients throughout the TGA to sustain proper nutrition.
Service Health Outcomes	Improved or maintained CD4 cell count. Improved or maintained CD4 cell count, as a % of total lymphocyte cell count. Improved or maintained viral load. Improved or maintained oral health.

	SA1 West Riv	SA2 Mid Riv	SA3 East Riv	SA4 San B West	SA5 B East	SA6 San B Desert	FY 19/20 TOTAL
Proposed Number of Clients	102	54	46	83	161	57	503
Proposed Number of Visits = Regardless of number of transactions or number of units	560	280	237	436	856	323	2692
Proposed Number of Units = Transactions or 15 min encounters	2635	1718	1115	2053	4030	1520	13071

<p>Element #4: Development of Oral Hygiene Plan Activities:</p> <ul style="list-style-type: none"> • Clients with periodontal disease will require six week follow-up evaluation after the initial periodontal treatment (deep/root cleaning). The client will be in a three-four months recall until compliant to treatment, then they will be on a six-month recall program. • Clients without periodontal disease and no predisposing factors will be on six month hygiene program after the initial prophylactic visits. 	<p>1,2,3,4,5,6</p> <p>03/01/19-02/29/20</p>	<p>Completion of 100% of oral hygiene plan developed for each client will be monitored by chart review and appointment schedule.</p>
<p>Element #5: Preventive Visit Activities:</p> <ul style="list-style-type: none"> • Returning clients for periodic examination after six months of initial examination and oral prophylactic visits will receive another preventive care such as oral prophylaxis to maintain compliance with their oral health care. <p>Planned Service Delivery and Implementation Activities</p>	<p>1,2,3,4,5,6</p> <p>03/01/19-02/29/20</p>	<p>By pre-appointment schedule/or sending recall notices.</p>
<p>Element #6: Emergency Care Visit Activities:</p> <ul style="list-style-type: none"> • SACHS dental clinic will provide 40 hours of emergency service each week. 	<p>1,2,3,4,5,6</p> <p>03/01/19-02/29/20</p>	<p>Achievement of this objective will be measured by SACHS clinic schedule.</p>
<p>Element #7: Services based on C&L Competency Standards Activities:</p> <ul style="list-style-type: none"> • SACHS clinic conduct diversity education and training to staff regarding culturally and linguistically appropriate service delivery to African American and Hispanic/Latino. • SACHS clinic conducts patient experience surveys that are culturally and linguistically appropriate service delivery to African American and Hispanic/Latino. 	<p>1,2,3,4,5,6</p> <p>03/01/19-02/29/20</p>	<p>Mandatory annual training developed and implemented by SACHS HRM department.</p> <p>Surveys are distributed on a monthly basis and available in English and Spanish. Surveys submitted are processed and reported by external agency to avoid bias within internal reporting.</p> <p>Monthly results are evaluated by SACHS's Quality Access and Outcomes Council.</p>

	A	B	C
Budget Category	Non RW Part A Funds	New RW Part A Cost	Total Cost
Personnel with Benefits			
Title: Hygiene - F. AGUILAR (Salary=\$94,411 X 0.5326 FTE). Provides dental hygiene assessment and development, planning and implementation of a dental hygiene care plan. It also includes oral health education and counseling. Performs preventive and therapeutic interventions, including oral prophylaxis, subgingival and supragingival scaling and root planning.	\$44,132	\$50,279	\$94,411
Title: RDA (Registered Dental Assistant) - G. ALEMAN (Salary=\$36,748 X 0.5321 FTE). Seat and prepare patients for their visit. Prepare instruments and operator for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	\$17,196	\$19,552	\$36,748
Title: RDA (Registered Dental Assistant) - M. FELIX (Salary=\$37,919 x 0.5325 FTE). Seat and prepare patients for their visit. Prepare instruments and operator for dental procedures. Pre-treatment health history—check for possible pre-medication requirements and drug allergies. Performs all chairside assisting with the dentist. Operate radiographic equipment and film processing. Maintain adequate supplies for daily use. Perform all laboratory dental procedures (pouring and trimming models). Assist provider, inform patients of any change in treatment, and assist in giving oral hygiene instructions. Encourage patients to complete dental treatment and return for follow-up visits. Performs breakdown/disinfection of the treatment rooms. Prepares sterilization equipment for everyday operation. Performs all necessary sterilization procedures. Maintains handpiece and sterilizer. Distributes and inventories supplies. Performs flushing evacuation lines of the treatment rooms.	\$17,730	\$20,189	\$37,919
Title: Program Specialist/Care Coordinator - D. GUZMAN (Salary=\$37,656 x 0.5379 FTE) - Register, re-enroll, recertify patients. Collects RW eligibility documentations upon patient check in. Sets up appointment and answers phone. Collects demographic information. Enter patient information into the Aries system. Arrange referral services and does eligibility determination for program coverage benefits. Also maintains recall system (check ups).	\$17,402	\$20,254	\$37,656
Title: PSR - A. RAMIREZ - (Salary=\$37,278 x 0.5321 FTE)-Coordinate the delivery of dental services to an assigned client population of persons with HIV infection in a manner consistent with the policies and procedures of the organization and related program protocols. Ensure timely and coordinated access to various dental programs and support services and continuity of care through establishment of a single, coordinated dental treatment plan and ongoing assessment of the client's needs and personal support system. Serve as one of the representative for the HIV statewide web-based electronic system (ARIES) for the Inland Empire HIV program and act as a resource and referral source for clients, making recommendations concerning various program benefits.	\$17,444	\$19,834	\$37,278
TOTAL PERSONNEL (with Benefits)	\$113,904	\$130,108	\$244,012
Fringe Benefits - 35% of Total Personnel	\$39,866	\$45,538	\$85,404
TOTAL PERSONNEL (with Benefits)	\$153,770	\$175,646	\$329,416
Personnel without Benefits			
Title: Dentist - DR. R. TURNER (Salary=\$180,891 x 0.5326 FTE) Provides dental services including development of comprehensive treatment plan and oral hygiene maintenance plan. Also provides emergency dental care, preventive care (prophylaxis and coronal polishing), periodontal, restorative, endodontic, prosthetic and oral surgery procedures. Educate patient about oral health. Provides referrals for procedures which exceed provider's scope of work and prescribes necessary medication for dental related cases. (NO BENEFITS)	\$84,557	\$96,334	\$180,891
TOTAL PERSONNEL	\$238,327	\$271,980	\$510,307
Other (Examples: Supplies, Travel, Rent, Utilities, Depreciation, Maintenance, Telephone, Computers)			
Dental Supplies	\$55,184	\$75,000	\$130,184
Purchased Services - Dental Lab	\$155,585	\$56,000	\$211,585
Rent	\$387,476	\$89,376	\$476,852
Utilities	\$39,203	\$8,000	\$47,203
Supplies	\$19,193	\$3,400	\$22,593
Professional Fees	\$134,700	\$5,800	\$140,500
Repair and Maintenance	\$39,820	\$4,888	\$44,708
Equipment	\$2,619	\$3,000	\$5,619
Printing/Copy	\$1,488	\$800	\$2,288
Equipment Rental	\$17,632	\$2,250	\$19,882
TOTAL OTHER	\$852,900	\$248,514	\$1,101,414
SUBTOTAL (Total Personnel and Total Other)	\$1,091,227	\$520,494	\$1,611,721
Administration: 10% Indirect Cost	\$109,123	\$52,049	\$161,172
TOTAL BUDGET (Subtotal & Administration)	\$1,200,350	\$572,543	\$1,772,893
Total Cost = Non-RW Cost (Other Payers) + RW Cost (A+B)			\$ 1,737,119
Total Number of Ryan White Part A Units to be Provided for this Service Category:			13,071
Total Ryan White Part A Cost Per Unit (RW Part A Budget Divided by RW Units to be Provided):			\$ 41.07

List Other payers Associated with funding in column A:

New Client
LLUSD-Part F
Private Insurance
Private Pay
Denti-Cal
Sliding Scale