

ORIGINAL FEE SCHEDULE

TURF AREA: 48.02 ACRES

S NALAREA: 35.78 ACRES

Glen Helen Regional Park**Address:** 2555 Glen Helen Parkway, San Bernardino, CA 92407**Days of the Week to be Mowed:** THURSDAY - FRIDAY**Exhibit E1 - Revised Fee Schedule for Glen Helen Regional Park**

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2018				\$6,888.67	\$6,888.67	\$6,888.67	\$6,888.67	\$6,888.67	\$6,888.67	\$6,888.67	\$6,888.67	\$8,888.66
2019	\$6,888.66	\$8,888.66	\$6,888.66	\$7,073.75	\$7,073.75	\$7,073.75	\$7,073.75	\$7,073.75	\$7,073.75	\$7,073.75	\$7,073.75	\$7,073.75
2020	\$7,073.75	\$7,073.75	\$7,073.75	\$7,264.33	\$7,264.33	\$7,264.33	\$7,264.33	\$7,264.33	\$7,264.33	\$7,264.33	\$7,264.33	\$7,264.34
2021	\$7,264.34	\$7,264.34	\$7,264.34									

FY 2018/19: \$20,666.01 FY 2019/20: \$83,219.24 FY 2020/21: \$85,456.74 FY 2021/22: \$65,379.01 Total: \$254,271

REVISED FEE SCHEDULE (effective 11/05/19)**Front Turf Area:** 2.61 ACRES***Note:** \$900 per month increase for additional acreage at the front of the park

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2018				\$6,888.67	\$6,888.67	\$6,888.67	\$6,888.67	\$6,888.67	\$6,888.67	\$6,888.67	\$6,888.67	\$8,888.66
2019	\$6,888.66	\$8,888.66	\$6,888.66	\$7,073.75	\$7,073.75	\$7,073.75	\$7,073.75	\$7,073.75	\$7,073.75	\$7,073.75	\$7,973.75	\$7,973.75
2020	\$7,973.75	\$7,973.75	\$7,973.75	\$8,164.33	\$8,164.33	\$8,164.33	\$8,164.33	\$8,164.33	\$8,164.33	\$8,164.33	\$8,164.33	\$8,164.34
2021	\$8,164.34	\$8,164.34	\$8,164.34									

FY 2018/19: \$20,666.01 FY 2019/20: **\$92,656.74** FY 2020/21: **\$73,479.01** FY 2021/22: **\$0.00** Total: **\$186,801.76**

Year	Original	Revised	Increase
FY19/20	85,456.74	92,656.74	7,200.00
FY20/21	65,379.01	73,479.01	8,100.00
Total	150,835.75	166,135.75	15,300.00