



Contract Number

18-206 A-1

SAP Number

4400007782

Children and Family Services

Department Contract Representative	Lydia Bell, Contract Analyst
Telephone Number	(909) 386-8395
Contractor	San Diego State University Research Foundation
Contractor Representative	Sandra M. Nordahl
Telephone Number	(619) 594-4172
Contract Term	July 1, 2018 through June 30, 2021
Original Contract Amount	\$6,181,644
Amendment Amount	\$308,785
Total Contract Amount	\$6,490,429
Cost Center	5011001000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT NO. 1:

It is hereby agreed to amend Contract No. 18-206, effective December 18, 2019, as follows:

SECTION II. CONTRACTOR SERVICE RESPONSIBILITIES

SUBSECTION TRAINING AND DEVELOPMENT SERVICES/DELIVERABLES

Amend Paragraph B, Subparagraphs 3 and 4 to read as follows:

3. Line Worker Core Training consisting of:
 - a. SOP Orientations, which include two (2) days of orientation and a one (1) hour eLearning training course. Contractor will provide:
 - 1) Seven (7) orientations for FY 2018-19,
 - 2) Five (5) orientations for FY 2019-20, and
 - 3) Six (6) orientations for FY 2020-21.
 - b. Two (2) Common Core 3.0 – 100 level classroom and eLearning trainings in FY 2018-19, one (1) in FY 2019-20, and two (2) in FY 2020-21, which includes:
 - 1) Nine (9) half-day classroom trainings,
 - 2) Eleven (11) full-day classroom trainings, and

- 3) Twenty-two (22) eLearning modules.
- c. Two (2) Common Core 3.0 - 200 level classroom and eLearning trainings in FY 2019-20 and one (1) in FY 2020-21, which include:
 - 1) Seven (7) full-day classroom trainings, and
 - 2) Two (2) eLearning modules.
- d. Exit evaluations of the orientations and trainings, which include:
 - 1) A minimum of 80% of all training participants rating the overall usefulness of each module, and
 - 2) Follow-up evaluations with a randomly selected group of participants that assess their transfer of learning.
4. Simulation Site Training consisting of:
 - a. Simulation training days with each Common Core 3.0 training as follows:
 - 1) Up to seven (7) simulations for FY 2018-19,
 - 2) Up to five (5) simulations for FY 2019-20, and
 - 3) Up to six (6) simulations for FY 2020-21.
 - b. Simulation coordination activities including, but not limited to:
 - 1) Costs of the simulation site training,
 - 2) Coaching/Field-Based Training,
 - 3) Facilitation,
 - 4) Props,
 - 5) Space, and
 - 6) Staffing.
 - c. Advanced simulation trainings on topics previously developed for CFS as follows:
 - 1) Six (6) advanced simulations for FY 2018-19 and FY 2020-21, and
 - 2) Five (5) advanced simulations for FY 2019-20.
 - d. Two (2) developments of a new advanced simulations topic to be determined in consultation with CFS.
 - e. Three (3) revised Advanced Simulation curriculums on topics previously developed for CFS will be delivered in FY 2018-19.
 - f. Evaluations for both Common Core 3.0 and Advanced Simulations that utilize CFS approved criteria. Evaluations will measure the impact on learning, and will include, but may not be limited to:
 - 1) Instrument development for data collection,
 - 2) Data analysis methodology, and
 - 3) Data reports developed in conjunction with CFS.

SECTION III. CONTRACTOR GENERAL RESPONSIBILITIES

Amend Paragraph P to read as follows:

- P. Contractor shall obtain from the Department of Justice (DOJ) records of all convictions involving any sex crimes, drug crimes, or crimes of violence of a person who is offered employment or volunteers for all positions in which he or she would have contact with a minor, the aged, the blind,

the disabled or a domestic violence client, as provided for in Penal Code section 11105.3 prior to providing any services. This includes licensed personnel who are not able to provide documentation of prior DOJ clearance. The County must be immediately notified of any records showing a conviction. The County may instruct Contractor to take action to deny/terminate employment or terminate internship and/or volunteer services where the records show the person is unsuitable for employment, internship, or volunteer services.

In addition to the documentation of DOJ clearance, Contractor shall obtain clearance from the Federal Bureau of Investigation (FBI) and Child Abuse Central Index (CACI), and records of all convictions involving any sex crimes, drug crimes, or crimes of violence of a person who is offered employment or volunteers for all positions in which he or she would have contact with a minor, the aged, the blind, the disabled or a domestic violence client, prior to providing any services. The County must be immediately notified of any records showing a conviction. The County may instruct Contractor to take action to deny/terminate employment or terminate internship and/or volunteer services where the records show the person is unsuitable for employment, internship, or volunteer services.

SECTION V. FISCAL PROVISIONS

Amend Paragraph A to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$6,490,429, of which \$3,245,215 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. Overtime and holiday make-up time will not be permitted.

ATTACHMENT B

Add revised Training Budget for FY 2018-21.

All other terms and conditions of Contract No. 18-206 remain in full force and effect.

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____
SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

San Diego State University Research Foundation
(Print or type name of corporation, company, contractor, etc.)

By ► _____
(Authorized signature - sign in blue ink)

Name Sandra M. Nordahl
(Print or type name of person signing contract)

Director of Sponsored Research
Title Contracting and Compliance
(Print or Type)

Dated: _____

Address 5250 Campanile Drive

San Diego, CA 92182

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Michael Markel, Principal Assistant County
Counsel

Date _____

Reviewed for Contract Compliance

►

Jennifer Mulhall-Daudel, HS Contracts Unit

Date _____

Reviewed/Approved by Department

►

Marlene Hagen, Director

Date _____

TRAINING BUDGET FY 2018-21

Deliverables	COST PER UNIT	NUMBER OF UNITS FY 18-19	FY 18-19	NUMBER OF UNITS FY 19-20	FY 19-20	NUMBER OF UNITS FY 20-21	FY 20-21
Field-based Training/Coaching							
8 days per region per month, 7 regions	\$1,945	672	\$1,307,040	672	\$1,307,040	672	\$1,307,040
Advanced Training							
Advanced training days (includes SOP module training and other approved advanced trainings)	\$5,040	49	\$246,960	49	\$246,960	48	\$241,920
Common Core 3.0 Training							
Common Core 3.0 - 100 Level Training/eLearnings	\$92,915	3	\$278,745	1	\$92,915	2	\$185,830
Common Core 3.0 - 200 Level Training/eLearnings	\$29,381	0	\$0	2	\$58,762	1	\$29,381
SOP 2 day Orientation	\$10,080	7	\$70,560	5	\$50,400	6	\$60,480
Simulation Sites							
Simulation Site Training: Core Training up to 5 days and County Training up to 4 days per year	\$50,379	1	\$50,379	1	\$50,379	1	\$50,379
Develop new topic for Advanced Simulations (Topics to be determined by County)	\$3,150	0	\$0	2	\$6,300	0	\$0
Curriculum Revision for Advanced Simulations (Topics to be determined by County)	\$2,265	3	\$6,795	0	\$0	0	\$0
Advanced Simulation training deliveries	\$6,500	6	\$39,000	5	\$32,500	6	\$39,000
Cultural Responsiveness Academy (CRA)							
Cultural Responsiveness Academy (includes 3 training tracks per year)	\$243,888	1	\$243,888	1	\$243,888	1	\$243,888
Total			\$2,243,367		\$2,089,144		\$2,157,918

TRAINING BUDGET FY 2018-21

Facilities and Administrative Costs (Indirect Costs)

Facilities and Administrative costs are expenses associated with functions crucial to the proper administration of grants and contracts, including, but not limited to, project administration, grant accounting, payroll and personnel services; purchasing; auditing expenses; liability and other insurance; budget analyses, projections, and financial reporting to the sponsor. Other items include equipment depreciation and the use of the university library. Indirect costs help defray these expenses.