

Dominion Voting Systems, Inc. - Price List

ATTACHMENT A-1

Election Management: Ballot Creation & Output Management				One-Time Costs*		Ongoing Costs - License*		Ongoing Costs* - Warranty (optional)		Ongoing Costs-Service & Support*
Description (Make/Model/Service and/or Reason)	# of Units	Cost per Unit	One time Subtotal	# of Units	Ongoing Costs	Ongoing Subtotal	Initial Warranty Period	Cost of Warranty (optional Annual)	Cost of Service & Support (Annual)	
Software : Democracy Suite (complete system) 5.2	1	\$ 130,000.00	\$ 130,000.00	1	\$ 26,000.00	\$ 26,000.00		Included	Included	
Software: Automated Test Deck Generation 5.2	1	\$ 39,000.00	\$ 39,000.00	1	\$ 7,800.00	\$ 7,800.00		Included		
Workstation(s): EMS Workstation	2	\$ 1,700.00	\$ 3,400.00		N/A	\$ -				
Printer(s): EMS Report Printer - LBP6230DW	2	\$ 125.00	\$ 250.00		N/A	\$ -				
EMS Standard Server Kit (R630/WS2012/SS2016)	3	\$ 17,000.00	\$ 51,000.00		N/A	\$ -				
Reformatting Station Kit	1	\$ 1,200.00	\$ 1,200.00		N/A	\$ -				
* Dominion will refresh computer hardware (server, workstations, reformatting station and printers) per county's request, one time during contract period at no additional cost to the county.										
Sub-Total \$ 224,850.00				Sub-Total \$ 33,800.00						

Accessible Ballot Marking Device				One-Time Costs*		Ongoing Costs - License*		Ongoing Costs* - Warranty (optional)		Ongoing Costs-Service & Support*
Description (Make/Model/Service and/or Reason)	# of Units	Cost per Unit	Initial Cost Total	# of Units	Ongoing Costs	Ongoing Subtotal	Initial Warranty Period	Cost of Warranty (optional Annual)	Cost of Service & Support (Annual)	
Accessible Ballot Marking Device : ImageCast X BMD 21" Classic KIT 5.2	1,200	\$ 3,175.00	\$ 3,810,000.00	1,200	\$ 150.00	\$ 180,000.00	1st year	\$ 186,000.00	Included	
Accessible Booth: ICX Voting Booth	1,200	\$ 295.00	\$ 354,000.00			\$ -				
ATI Kit - ICS - USB	1,200	\$ 375.00	\$ 450,000.00			\$ -				
Printer(s)	1,200	INCLUDED	\$ -			\$ -				
Smart-UPS C 1500VA ICD 120v 1000W	96	\$ 555.00	\$ 53,280.00			\$ -				
Transport Bags: ICX Transport Bag kit	1,200	\$ 125.00	\$ 150,000.00			\$ -				
Removable Storage Devices: USB Flash Drive 8GB 3.0	100	\$ 16.60	\$ 1,660.00			\$ -				
Sub-Total \$ 4,818,940.00				Sub-Total \$ 180,000.00			Sub-Total \$ 186,000.00			

Precinct Scanning				One-Time Costs*		Ongoing Costs - License*		Ongoing Costs* - Warranty (optional)		Ongoing Costs-Service & Support*
Description (Make/Model/Service and/or Reason)	# of Units	Cost per Unit	Initial Cost Total	# of Units	Ongoing Costs	Ongoing Subtotal	Initial Warranty Period	Cost of Warranty (optional Annual)	Cost of Service & Support (Annual)	
Precinct Scanner: ImageCast Precinct 2 (ICP2) KIT 5.10 with Transport bag	1,200	\$ 5,900.00	\$ 7,080,000.00	1,440	\$ 228.00	\$ 328,320.00	1st Year	\$ 194,400.00	Included	
Security/Authentication Tokens: ICP2 iButton Technician Key (Yellow)	100	\$ 25.00	\$ 2,500.00			\$ -				
Removable Storage Devices 8GB	2,400	\$ 13.25	\$ 31,800.00			\$ -				
Ballot Boxes collapsible	1,200	INCLUDED	\$ -			\$ -				
Sub-Total \$ 7,114,300.00				Sub-Total \$ 328,320.00			Sub-Total \$ 194,400.00			

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Central Scanning				One-Time Costs*		Ongoing Costs - License*		Ongoing Costs* - Warranty (optional)		Ongoing Costs-Service & Support*
Description (Make/Model/Service and/or Reason)	# of Units	Cost per Unit	Initial Cost Total	# of Units	Ongoing Costs	Ongoing Subtotal	Initial Warranty Period	Cost of Warranty (optional Annual)	Cost of Service & Support (Annual)	
Scanners: ImageCast Central Kit (HiPro) 5.2	8	\$ 183,000.00	\$ 1,464,000.00	8	\$ 10,300.00	\$ 82,400.00	1st Year	\$ 68,000.00	Included	
Workstations: Ability to scan 100,000 cards per 8 hr day		Included	\$ -			\$ -				
Software (if needed)		Included	\$ -			\$ -				
Security/Authentication Tokens		Included	\$ -			\$ -				
Sub-Total			\$ 1,464,000.00	Sub-Total		\$ 82,400.00	Sub-Total	\$ 68,000.00		

Central Tabulation				One-Time Costs*		Ongoing Costs - License*		Ongoing Costs* - Warranty (optional)		Ongoing Costs-Service & Support*		
Description (Make/Model/Service and/or Reason)				# of Units	Cost per Unit	Initial Cost Total	# of Units	Ongoing Costs	Ongoing Subtotal	Initial Warranty Period	Cost of Warranty (optional Annual)	Cost of Service & Support (Annual)
Workstations: EMS Client Workstation Kit				8	\$ 1,700.00	\$ 13,600.00		N/A	\$ -	N/A		Included
Software (if needed)					included	\$ -			\$ -			
Security/Authentication Tokens					Included	\$ -			\$ -			
Sub-Total						\$ 13,600.00	Sub-Total		\$ -	Sub-Total \$ -		

Ballot Adjudication				One-Time Costs*		Ongoing Costs - License*		Ongoing Costs* - Warranty (optional)		Ongoing Costs-Service & Support*
Description (Make/Model/Service and/or Reason)	# of Units	Cost per Unit	Initial Cost Total	# of Units	Ongoing Costs	Ongoing Subtotal	Initial Warranty Period	Cost of Warranty (optional Annual)	Cost of Service & Support (Annual)	
Software: ImageCast Adjudication 5.2	1	\$ 105,000.00	\$ 105,000.00	1	\$ 21,000.00	\$ 21,000.00	Included		Included	
Workstations: EMS Adjudication Workstation Kit	8	\$ 1,700.00	\$ 13,600.00			\$ -				
Security/Authentication Tokens		Included	\$ -			\$ -				
Sub-Total			\$ 118,600.00	Sub-Total		\$ 21,000.00	Sub-Total \$ -			

Implementation (Project Management & Initial Training)				One-Time Costs*		
Description (Make/Model/Service and/or Reason)				# of Units	Cost per Unit	Initial Cost Total
Project implementation (# of days)				45	Included	\$ -
Sub-Total						\$ -

Outreach				One-Time Costs*		
Description (Make/Model/Service and/or Reason)				# of Units	Cost per Unit	Initial Cost Total
Materials:					Included	\$ -
Support:				10 Days	Included	\$ -
Sub-Total						\$ -

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Election Training & Support				One-Time Costs*			Ongoing Costs - License*		
Description (Make/Model/Service and/or Reason)		# of Units	Cost per Unit	Initial Cost Total	# of units	Ongoing Costs	Ongoing Subtotal		
Materials:			Included	\$ -			\$ -		
				\$ -			\$ -		
Onsite 2020 Presidential Election Preparation and Training		65	\$ 1,500.00	\$ 97,500.00			\$ -		
(30 non-consecutive days ea. Primary and General)				\$ -			\$ -		
Ongoing Election Support - Onsite (# of days) anytime					20	\$ 1,500.00	\$ 30,000.00		
*Dominion will provide 5 days of training per year, at no additional cost to the county, through the term of the contract.				\$ -			\$ -		
Sub-Total				\$ 97,500.00	Sub-Total		\$ 30,000.00		

Purchase Sub-total				\$ 13,851,790.00	Annual Ongoing Sub-Total		\$ 675,520.00	Extended Warranty (optional) Annual Sub-total		\$ 448,400.00
Discount				\$ (2,485,848.70)	Discount		\$ (129,104.00)	Discount		\$ (89,680.00)
Trade Allowance				\$ (196,800.00)						
One-time Purchase				\$ 11,169,141.30	Annual Cost		\$ 546,416.00	Annual Cost		\$ 358,720.00

5 Year buyback Schedule for Precinct Equipment

Dominion will provide a buyback that will be a credit towards equipment and services.

Year 1: 75%, Year 2: 50%, Year 3: 25%, Year 4 25%, Year 5: 25%

5 Year swap-out Options on Precinct Equipment

Dominion' swap out proposal is based on the same numbers at the Buyback. If chosen, Dominion is willing to further negotiate terms.

November 2019 Election, Dominion will provide:

- All Election Management components needed for Ballot creation and Output Management
- 60 - ICX BMD Kits and ancillary components
- 2 - ImageCast Central Kit (HiPro) 5.2
- 2 - Central Tabulation Workstations
- Adjudication Software
- 2 - Adjudication workstations
- 20 - Additional Onsite Election preparation and Training days (above training included in the Project Implementation Plan)