

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-937 A-29

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Hesperia
Nils Bentsen, City Manager
(760) 947-1018
07/01/2019 through 06/30/2020
\$16,472,428
\$ 335,117
\$16,807,545
4414561000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 29

Effective January 4, 2020, Contract No. 94-937 to provide law enforcement service to the City of Hesperia is hereby amended by replacing the Schedule A referred to in Section IV, with the Schedule A attached hereto and incorporated by reference.

Except as amended, all other terms and conditions of this contract remain as stated therein.

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Hesperia

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Nils Bentsen

(Print or type name of person signing contract)

Title City Manager

(Print or Type)

Dated: _____

Address 9700 Seventh Avenue

Hesperia, CA 92345-3454

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

John Ades, Captain

Date _____

SCHEDULE A

Law Enforcement Services Contract

City of Hesperia

2019-20

Includes Safety and Safety Management & Supervisory MOU Increases effective 08-03-2019
Includes General Employee's MOU Increases effective 09-14-2019

Less: 1-Sergeant and 2-Deputy Sheriffs Effective Jan 4, 2020

<u>LEVEL OF SERVICE</u>	<u>FY 2019-20 COST</u>
1 - Captain	\$ 376,556 ¹
1 - Lieutenant	302,463 ¹
6 - Sergeant -- Reflects 1 less effective 01-04-2020	1,681,111 ¹
5 - Detective/Corporal	1,090,154 ¹
17 - Deputy Sheriff Tier 1 -- Reflects 1 less effective 01-04-2020	3,450,723 ¹
25 - Deputy Sheriff Tier 2 -- Reflects 1 less effective 01-04-2020	4,880,294 ¹
8 - Sheriff's Service Specialist	656,301 ¹
2 - Secretary	150,865 ¹
10 - Office Specialist	753,413 ¹
23 - Marked Unit	384,324 ²
1 - 4X4 Marked Unit	18,778 ²
12 - Unmarked Unit	96,446 ²
1 - 4x4 Vehicle (Captain)	10,019 ²
14 - Pickup truck	97,356 ²
3 - Citizen Patrol Donated Truck (Equip & Comm Only)	4,842 ³
Dispatch Services	720,126 ¹
87 - HTs (Amortization, Access & Maintenance)	130,095
5 - Additional MDCs	5,644
53 - Taser Replacement (Amortized over 5-years)	18,312
Administrative Support	72,296
Office Automation	279,032
Services & Supplies	119,200
Vehicle Insurance	237,451
Personnel Liability & Bonding	485,427
Workers' Comp Experience Modification	45,147
Law Enforcement Experience Modification	187,038
County Administrative Cost	554,132
Revised Cost for 2019-20	\$ 16,807,545 ¹

Monthly Payment Schedule

1 st payment due July 15, 2019:	\$1,372,706
2 nd through 12 th payments due the 5 th of each month:	\$1,372,702

Increased Cost Quarterly Payment Schedule

1st Quarter	\$ 167,558.50
2nd Quarter	\$ 167,558.50
3rd Quarter	\$0.00
4th Quarter	\$0.00
	\$ 335,117.00

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Hesperia** **2019-20**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2019-20 is \$195 per week effective 08-03-2019).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	1.00
Sergeant	-	6.00
Detective/Corporal	-	5.00
Deputy Sheriff Tier 1	-	17.00
Deputy Sheriff Tier 2	-	25.00
		<u>55.00</u>

GENERAL:

Sheriff's Service Specialist	-	8.00
Secretary I	-	2.00
Office Specialist	-	10.00
Dispatchers	-	6.96
		<u>26.96</u>

VEHICLES:

Marked Patrol Units	-	23
Marked Patrol Units-SUV	-	1
Unmarked Units	-	13
Pickup Trucks	-	9
Citizen Patrol	-	5
Donated Vehicles-Ins Only	-	16 *
		<u>67</u>

* (Included for insurance costs only)

DONATED VEHICLES:

Citizen Patrol Chevy Trucks	-	3 *
Suzuki Off-road Motorcycles	-	2 *
Utility Trailer	-	1 *
Generator Trailer-Millerbilt	-	1 *
Generator -Airman		1 *
Tower light Trailer		1 *
Fleetwood-Gear Box Trailer		1 *
Az-tex Trailer		1 *
Featherlight Trailer		1 *
ALPR Trailer		4 *
		<u>16 *</u>