

THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract Number

94-909 A-45

SAP Number

N/A

Sheriff/Coroner/Public Administrator

Department Contract Representative
Telephone Number

John Ades, Captain
(909) 387-0640

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

City of Victorville
Gloria Garcia, Mayor
(760) 955-5000
07/01/2019 through 06/30/2020
\$26,043,255
\$ 1,207,070
\$27,250,325
4414551000

IT IS HEREBY AGREED AS FOLLOWS:

AMENDMENT No. 45

Effective January 4, 2020, Contract No. 94-909 to provide law enforcement service to the City of Victorville is hereby amended by replacing the Schedule A referred to in Section IV, with the Schedule A attached hereto and incorporated by reference

Except as amended, all other terms and conditions of this contract remain as stated therein.

COUNTY OF SAN BERNARDINO

►

Curt Hagman, Chairman, Board of Supervisors

Dated: _____

SIGNED AND CERTIFIED THAT A COPY OF THIS
DOCUMENT HAS BEEN DELIVERED TO THE
CHAIRMAN OF THE BOARD

Lynna Monell
Clerk of the Board of Supervisors
of the County of San Bernardino

By _____
Deputy

City of Victorville

(Print or type name of corporation, company, contractor, etc.)

By ►

(Authorized signature - sign in blue ink)

Name Gloria Garcia

(Print or type name of person signing contract)

Title Mayor

(Print or Type)

Dated: _____

Address 14343 Civic Drive

Victorville, CA 92393

FOR COUNTY USE ONLY

Approved as to Legal Form

►

Richard D. Luczak, Deputy County Counsel

Date _____

Reviewed for Contract Compliance

►

Date _____

Reviewed/Approved by Department

►

John Ades, Captain

Date _____

SCHEDULE A

Law Enforcement Services Contract

City of Victorville

2019-20

Includes Safety and Safety Management & Supervisory MOU Increases effective 08-03-2019

Includes General Employee's MOU Increases effective 09-14-2019

Change: DELETE 2 Office Specialist ; ADD 1 Lieutenant & 1 Unmarked unit effective Jan 4, 2020

<u>LEVEL OF SERVICE</u>	<u>FY 2019-20</u>
	<u>COST</u>
1 - Captain	\$ 376,556 ¹
2 - Lieutenant 1 Effective 01-04-2020	453,695 ¹
10 - Sergeant	2,586,324 ¹
9 - Detective/Corporal	1,962,277 ¹
14 - Deputy Sheriff Tier 1	2,760,578 ¹
55 - Deputy Sheriff Tier 2	10,526,125 ¹
1 - Deputy Sheriff - K-9 Officer Tier 1	213,784 ¹
5 - School Resource Officer	985,921 ¹
11 - Sheriff's Service Specialist	902,414 ¹
1 - Supv Office Specialist	90,880 ¹
1 - Secretary	75,432 ¹
10 - Office Specialist Reflects 2 less effective 01-04-2020	828,755 ¹
39 - Marked Unit	651,681 ²
1 - Marked K-9 Unit	19,803 ²
19 - Unmarked Unit 1 effective 01-04-2020	143,706 ²
2 - Unmarked Unit (Non-Code 3)	11,274 ²
1 - 4x4 Vehicle (Captain)	10,019 ²
6 - Pickup truck	41,724 ²
1 - Ford Escape	5,798 ²
1 - Truck - Donated	1,614 ³
1 - Citizen Patrol Donated SUV (Equip & Comm Only)	1,614 ³
1 - Truck - Grant Funded	714 ³
Dispatch Services	1,260,220 ¹
141 - HTs (Amortization, Access & Maintenance)	206,535
7 - Additional MDCs	7,902
95 - Taser Replacement (Amortized over 5-years)	31,752
Administrative Support	123,937
Office Automation	416,783
Services & Supplies	151,200
Vehicle Insurance	332,690
Personnel Liability & Bonding	805,727
Workers' Comp Experience Modification	71,901
Law Enforcement Experience Modification	297,878
County Administrative Cost	882,516
Startup Cost	10,596
Revised Cost for 2019-20	\$ 27,250,325 ¹

Monthly Payment Schedule

1 st payment due July 15, 2019:	\$2,170,274
2 nd through 12 th payments due the 5 th of each month:	\$2,170,271

Increased Cost Quarterly Payment Schedule

1st Quarter	\$275,369.00
2nd Quarter	\$275,369.00
3rd Quarter	\$328,166.15
4th Quarter	\$328,165.85
	\$ 1,207,070.00

¹ Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

² Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

³ No replacement cost is included for grant funded or donated vehicles.

SCHEDULE A **Law Enforcement Services Contract** **City of Victorville** **2019-20**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increases to salaries and benefits resulting from Board of Supervisors-approved changes to Memorandums of Understanding with the County's various employee organizations.
- Actual overtime cost.
- Actual on-call cost (on call pay for safety employees for 2019-20 is \$195 per week effective 08-03-2019).
- Actual cost of vehicle fuel, repair and maintenance, including the cost of collision repair.
- Professional services from private vendors and other services, supplies and personnel costs above the contract formula.

LEVEL OF SERVICE SUMMARY

SAFETY:

Captain	-	1.00
Lieutenant	-	2.00
Sergeant	-	10.00
Detective/Corporal	-	9.00
Deputy Sheriff Tier 1	-	14.00
Deputy Sheriff Tier 2	-	55.00
Deputy Sheriff - K9	-	1.00
Deputy Sheriff - SRO	-	5.00
		<hr/>
		97.00

GENERAL:

Sheriff's Service Specialist	-	11.00
Secretary I	-	1.00
Supervising Office Specialist	-	1.00
Office Specialist	-	10.00
Dispatchers	-	12.44
		<hr/>
		35.44

VEHICLES:

Marked Patrol Units	-	39
Marked Patrol Units-SUV	-	1
Unmarked Units Code 3	-	20
SUV's & Pickup Trucks	-	8
Citizen Patrol	-	1
Donated Vehicles-Ins Only	-	8 *
		<hr/>
		77

DONATED VEHICLES:

2006 Chevy C4500 Truck	-	1 *
2008 Jeep -Citizen Patrol	-	1 *
1993 Ford E250 Van	-	1 *
2008 GMC Sierra Truck		1 *
Trailer- Universal		1 *
Trailer- Fast870		2 *
Command Post		1 *
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		8 *

* (Included for insurance costs only)