

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF THE COUNTY OF SAN BERNARDINO
AND RECORD OF ACTION**

December 17, 2019

FROM

PHALOS HAIRE, Director, Preschool Services Department

SUBJECT

Amendment to Revenue Contract with California Department of Education

RECOMMENDATION(S)

Approve **Amendment No. 1**, effective December 18, 2019, to County **Contract No. 19-636** (State Revenue Contract No. CSPP-9431) with the California Department of Education to continue providing California State Preschool Program services, increasing the total contract amount by \$117,537, from \$4,595,181 to \$4,712,718 with no change to the contract period of July 1, 2019 through June 30, 2020.

(Presenter: Phalos Haire, Director, 383-2005)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Provide for the Safety, Health and Social Service Needs of County Residents.

Pursue County Goals and Objectives by Working with Other Agencies.

FINANCIAL IMPACT

This item does not impact Discretionary General Funding (Net County Cost). The increase amount of \$117,537 for Preschool Program Services is 100% funded by the California Department of Education (State). Adequate appropriation and revenue have been included in the Preschool Services Department's (PSD) 2019-20 budget.

BACKGROUND INFORMATION

The California State Preschool Program (CSPP) provides education, health, cognitive, social/emotional, physical growth and development, and parent involvement services for children ages 3 to 5, as well as referrals to health and social services for families and staff development opportunities to employees. The recommended contract amendment will increase funds to continue to provide these Preschool Program Services. CSPP services cover full-day and part-time child care and development programs that include nutrition, parental education, information on child development and care that includes an educational component that is developmentally, culturally, and linguistically appropriate for the children served. Services will be provided to eligible children, parents of eligible children who are either attending school or are enrolled in a job-training program, and families involved with Children and Family Services. PSD continues serving approximately 900 children and families countywide in 2019-20, at an average cost of \$5,122 per child/family.

PSD provides Head Start, Early Head Start, and State Preschool programs that include comprehensive child development and family services comprised of education, health, nutrition, parent involvement, and psychological services for children ages 0 to 5 and their families. The

**Amendment to Revenue Contract with California Department of
Education
December 17, 2019**

overall goal of these programs is to increase the health and school readiness of disadvantaged children and increase the self-sufficiency of low-income families. Head Start and State Preschool programs have been operating in San Bernardino County since 1965. Since 1999, PSD has provided these programs through a combination of direct and contracted services.

On July 9, 2019 (Item No. 21), the Board of Supervisors (Board) approved County Contract No. 19-636 (State Contract No. CSPP-9431) with the California Department of Education to provide California State Preschool Program services in the amount of \$4,595,181 for the period of July 1, 2019 through June 30, 2020. At this time the Board also adopted a resolution authorizing the Chairman of the Board of Supervisors, the Chief Executive Officer, the Assistant Executive Officer, Human Services or the Director of the Preschool Services Department to execute all documents, including any subsequent, non-substantive amendments, in relation to County Contract No. 19-636, for the period of July 1, 2019 through June 30, 2020.

On October 15, 2019, PSD received the contract amendment to State Revenue Contract No. CSPP-9431 from the State increasing the award by \$117,537 for PSD's CSPP services.

PROCUREMENT

N/A

REVIEW BY OTHERS

This item has been reviewed by Human Services Contracts (Jennifer Mulhall-Daudel, Contracts Manager, 388-0241) on November 13, 2019; County Counsel (Adam Ebright, Deputy County Counsel, 387-5455) on December 3, 2019; Finance (Paul Garcia, Administrative Analyst, 386-8392) on November 27, 2019; and County Finance and Administration (Tanya Bratton, Deputy Executive Officer, 388-0332) on November 27, 2019.

**Amendment to Revenue Contract with California Department of
Education
December 17, 2019**

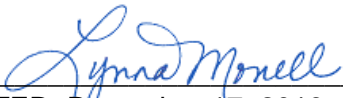
Record of Action of the Board of Supervisors
County of San Bernardino

APPROVED (CONSENT CALENDAR)

Moved: Robert A. Lovingood Seconded: Josie Gonzales

Ayes: Robert A. Lovingood, Janice Rutherford, Dawn Rowe, Curt Hagman, Josie Gonzales

Lynna Monell, CLERK OF THE BOARD

BY 
DATED: December 17, 2019



cc: PSD- D'Avanzo w/agree for sign
Contractor- C/O PSD w/agree
File- w/agree
la 12/20/2019