



**Contract Number**

18-395 A-1

**SAP Number**

1000212

**Preschool Services Department**

<b>Department Contract Representative</b>	Jeff D'Avanzo
<b>Telephone Number</b>	(909) 386-8314
<b>Contractor</b>	First Student, Inc.
<b>Contractor Representative</b>	Alessia Morris
<b>Telephone Number</b>	(760) 953-1085
<b>Contract Term</b>	July 1, 2018 – June 30, 2021
<b>Original Contract Amount</b>	\$1,221,045
<b>Amendment Amount</b>	(\$435,989)
<b>Total Contract Amount</b>	\$ 785,056
<b>Cost Center</b>	5911032220

**IT IS HEREBY AGREED AS FOLLOWS:**

**AMENDMENT NO. 1**

It is hereby agreed to amend Contract No. 18-395, effective December 18, 2019, as follows:

Paragraph A is amended to read as follows:

- A. The maximum amount of payment under this Contract shall not exceed \$785,056, of which \$635,895 may be federally funded, and shall be subject to availability of funds to the County. The consideration to be paid to Contractor, as provided herein, shall be in full payment for all Contractor's services and expenses incurred in the performance hereof, including travel and per diem. These funds are divided as follows:

Original Contract	\$1,221,045	July 1, 2018 through June 30, 2021
Amendment No. 1	\$ 435,989 (decrease)	December 18, 2019 through June 30, 2021
<b>Total</b>	<b>\$ 785,056</b>	<b>July 1, 2018 through June 30, 2021</b>

The amounts are further broken down by fiscal year:

Fiscal Year	Dollar Amount
July 1, 2018 through June 30, 2019	\$398,982
July 1, 2019 through June 30, 2020	\$191,101*
July 1, 2020 through June 30, 2021	\$194,973**
Total	\$785,056

\* This amount includes a decrease of \$215,861 for FY2019-20.

\*\*This amount includes a decrease of \$220,128 for FY2020-21.

## ATTACHMENTS

ATTACHMENT B – TRANSPORTATION COSTS dated June 26, 2018, is replaced by TRANSPORTATION COSTS dated December 17, 2019.

All other terms and conditions of Contract No. 18-395 remain in full force and effect.

COUNTY OF SAN BERNARDINO



Curt Hagman, Chairman, Board of Supervisors

Dated: **DEC 17 2019**

SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD

  
Lynna Monell  
Clerk of the Board of Supervisors  
of the County of San Bernardino

By  Deputy

First Student, Inc.

(Print or type name of corporation, company, contractor, etc.)

By

  
(Authorized signature - sign in blue ink)

Name

Kim Worster

(Print or type name of person signing contract)

Title

Senior Vice President

(Print or Type)

Dated:

12/05/19

Address

13200 Crossroads Parkway North,  
Suite 450

City of Industry, CA 91746

**FOR COUNTY USE ONLY**

Approved as to Legal Form

  
Adam Ebright, Deputy County Counsel

Date

12/9/19

Reviewed for Contract Compliance

  
Jennifer Mulhall-Daudel, Contracts Manager

Date

12/9/19

Reviewed/Approved by Department

  
Phalos Haire, Director,  
Preschool Services Department

Date

12/9/19

# Proposed Cost for Transportation Services at Head Start Sites

## West End:

Cost per mile	
Cost per hour	
Cost per monitor (hour)	

If same amount for all the Low Desert area enter amounts here

Otherwise enter amount in unit price for each site you propose to serve

Upland				
Estimated number of children (AM)				24
Estimated number of children (PM)				24
531 West 8th Street, Upland, CA 91789				
Cost Type	Unit of Measurement	Estimated No. of Operating Days	Unit Price *	Total
Estimated Miles Per Day (round trip)	16	128	0	-
Hours	2.5	128	468.13	59,921
Monitor (Hours)	2.5	128	141.90	18,163
Total Route Cost:				78,084

\*For home-to-school services, minimum of \$468.13 will be charged per day per route. If the route time exceeds 5 hours per day, an excess hourly rate of \$41 will be charged on top of the minimum charge. For monitor services, minimum of \$118.25 will be charged per day per monitor. If the monitor time exceeds 2 hours per day, an excess hourly rate of \$47.30 per hour will be charged on top of the minimum charge.

Ontario Maple				
Estimated number of children (PM)				29
555 West Maple Street, Ontario, CA 91762				
Cost Type	Unit of Measurement	Estimated No. of Operating Days	Unit Price *	Total
Estimated Miles Per Day (round trip)	32	128	0	-
Hours	4.5	128	468.13	59,921
Monitor (Hours)	4.5	128	236.50	30,272
Total Route Cost:				90,193

\*For home-to-school services, minimum of \$468.13 will be charged per day per route. If the route time exceeds 5 hours per day, an excess hourly rate of \$41 will be charged on top of the minimum charge. For monitor services, minimum of \$118.25 will be charged per day per monitor. If the monitor time exceeds 2 hours per day, an excess hourly rate of \$47.30 per hour will be charged on top of the minimum charge.

\*Service ending at Ontario Maple effective December 18, 2019

Chino				
Estimated number of children (AM)				19
5585 Riverside Drive, Chino, CA 91710				
Cost Type	Unit of Measurement	Estimated No. of Operating Days	Unit Price *	Total
Estimated Miles Per Day (round trip)	72	128	0	-
Hours	7.5	128	570.63	73,041
Monitor (Hours)	7.5	128	378.40	48,435
Total Route Cost:				121,476

\*For home-to-school services, minimum of \$468.13 will be charged per day per route. If the route time exceeds 5 hours per day, an excess hourly rate of \$41 will be charged on top of the minimum charge. For monitor services, minimum of \$118.25 will be charged per day per monitor. If the monitor time exceeds 2 hours per day, an excess hourly rate of \$47.30 per hour will be charged on top of the minimum charge.

\*Service ending at Chino effective December 18, 2019

# Proposed Cost for Transportation Services at Head Start Sites

## Subtotal West End

**\$ 289,752.32**

FY 2018-2019 \$ 289,752.32  
 FY 2019-2020 \$ 79,686.59\*  
 FY 2020-2021 \$ 81,330.55\*\*

\*This amount includes a decrease of \$215,860.78 for FY 2019-20 due to termination of Ontario-Maple and Chino service

\*\*This amount includes a decrease of \$220,127.77 for FY 2020-21 due to termination of Ontario-Maple and Chino service

## Low Desert:

Cost per mile	
Cost per hour	
Cost per monitor (hour)	

If same amount for all the Low Desert area enter amounts here  
 Otherwise enter amount in unit price for each site you propose to serve

Twenty-nine Palms				
Estimated number of children (AM)			30	
Estimated number of children (PM)			30	
71409 29 Palms Hwy 29 Palms 92277				
Cost Type	Unit of Measurement	Estimated No. of Operating Days	Unit Price *	Total
Estimated Miles Per Day (round trip)	65	175	0	-
Hours	2	175	505.92	88,536
Monitor (Hours)	2	175	118.25	20,694
Total Route Cost:				109,230

\*For home-to-school services, minimum of \$505.92 will be charged per day per route. If the route time exceeds 5 hours per day, an excess hourly rate of \$41 will be charged on top of the minimum charge. For monitor services, minimum of \$118.25 will be charged per day per monitor. If the monitor time exceeds 2 hours per day, an excess hourly rate of \$47.30 per hour will be charged on top of the minimum charge.

## Subtotal Low Desert

**\$ 109,229.75**

FY 2018-2019 \$ 109,229.75  
 FY 2019-2020 \$ 111,414.35  
 FY 2020-2021 \$ 113,642.64

## CONTRACT TOTALS

FY 2018-2019 \$ 398,982.07  
 FY 2019-2020 \$ 191,100.94  
 FY 2020-2021 \$ 194,973.19