

Contract Number

20-1167

SAP Number

District Attorney

Department Contract Representative
Telephone Number

Claudia Walker
(909) 382-7689

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

California Department of Insurance
Mitchell Pingree
(916) 854-5828
07/01/2020 – 06/30/2021
\$2,563,434.00
\$0.00
\$2,563,434.00
4500002672

Briefly describe the general nature of the contract:

California Insurance Code section 1872.83 authorizes the State Insurance Commissioner to distribute funds, assessed against insurers, for investigation and prosecution of Workers' Compensation Insurance cases.

The grant application in the amount of \$2,563,434 will support the Workers' Compensation Fraud Prosecution Program for 2020-21.

FOR COUNTY USE ONLY

Approved as to Legal Form

► 
Katherine Hardy, Deputy County Counsel

Date 3/11/20

Reviewed for Contract Compliance

► _____

Date _____

Reviewed/Approved by Department

► 
Jason Anderson, District Attorney

Date 3/12/2020

**DEPARTMENT OF INSURANCE
WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM**

BUDGET CATEGORY AND LINE ITEM DETAIL	2020-21 PROPOSED BUDGET
A. Personnel Services - Salaries/Employee Benefits	
All program salary and benefit rates are per the current Attorney, Safety, Safety Management, and General Memorandum of Understanding's with the County of San Bernardino.	
3.0 FTE DEPUTY DISTRICT ATTORNEY IV	532,336
6.0 FTE SENIOR INVESTIGATOR	728,354
.85 FTE SUPERVISING INVESTIGATOR	132,025
1.0 FTE SECRETARY I	39,541
.10 FTE STAFF ANALYST II	6,897
TOTAL SALARIES:	1,439,153
BENEFITS FOR 10.95 FTE EMPLOYEES FOR ONE YEAR:	
3.0 FTE DEPUTY DISTRICT ATTORNEY IV Indemnification Indemnification Allowance/Cafeteria Plan Life Insurance Medical Insurance Retirement Short-term Disability Social Security Medicare Survivor's Benefits Vision Care Workers' Compensation	236,063
6.0 FTE SENIOR INVESTIGATOR Indemnification Indemnification Allowance/Cafeteria Plan Life Insurance Long-Term Disability Medical Insurance Retirement Social Security Medicare Uniform Vision Care Workers' Compensation	569,085
	CONT'D

**DEPARTMENT OF INSURANCE
WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM**

BUDGET CATEGORY AND LINE ITEM DETAIL	2020-21 PROPOSED BUDGET
A. Personnel Services - Salaries/Employee Benefits cont'd.	
.85 FTE SUPERVISING INVESTIGATOR Indemnification Indemnification Allowance/Cafeteria Plan Life Insurance Long-Term Disability Medical Insurance Retirement Social Security Medicare Uniform Vision Care Workers' Compensation	113,542
1.0 FTE SECRETARY Indemnification Indemnification Allowance/Cafeteria Plan Life Insurance Medical Insurance Retirement Short-Term Disability Social Security Medicare Survivor's Benefits Vision Care Workers' Compensation	20,166
.10 FTE STAFF ANALYST Indemnification Indemnification Allowance/Cafeteria Plan Life Insurance Medical Insurance Retirement Short-Term Disability Social Security Medicare Survivor's Benefits Vision Care Workers' Compensation	3,380
TOTAL BENEFITS:	942,236
TOTAL SALARIES AND BENEFITS:	2,381,389

**DEPARTMENT OF INSURANCE
WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM**

BUDGET CATEGORY AND LINE ITEM DETAIL	2020-21 PROPOSED BUDGET
B. Operating Expenses	
OFFICE EXPENSE Consumable office supplies necessary to administer and run program. Includes office supplies, stamps and software.	5,845
AUDIT ALLOWANCE Financial and compliance audit per guidelines.	3,000
MOTOR POOL 2 hybrid sedans \$282/mo x 12 mo. x 2 vehicles 1,000 mi x .49/mi x 12 mo. x 2 vehicles 2 mid-size sedans \$282/mo x 12 mo. x 2 vehicles 1,000 mi x .49/mi x 12 mo. x 2 vehicles 1 full-size sedan \$330/mo x 12 mo x 1 vehicle 1,000 mi x .49/mi x 12 mo. x 1 vehicle 1 full-size SUV \$330/mo x 12 mo x 1 vehicle 1,000 mi x .60/mi x 12 mo. x 1 vehicle	62,300
ADVERTISING COSTS Cost to run ad on public transportation	38,000
COMMUNICATIONS Communication services and long distance expenses necessary to administer and run program.	6,750
MEMBERSHIP Allowance for memberships in organizations that provide a network for obtaining new cases.	2,500
TRAINING Registration for training personnel on the Workers' Comp. Fraud system and the investigation and prosecution of Fraud.	24,000
TOTAL	CONT'D

**DEPARTMENT OF INSURANCE
WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM**

BUDGET CATEGORY AND LINE ITEM DETAIL	2020-21 PROPOSED BUDGET
B. Operating Expenses cont'd	
SUBSCRIPTIONS AND PUBLICATIONS Legal updates and publications pertaining to Workers' Compensation Insurance Fraud.	700
OTHER TRAVEL Hotels, meals & travel for training, seminars and meetings for investigative and prosecution staff.	34,000
PROFESSIONAL SERVICES Expert witnesses to conduct evaluations and provide expert testimony in the courtroom.	2,500
NON-INVENTORIAL EQUIPMENT To replace office equipment necessary to administer and run the Workers' Compensation program efficiently.	300
PRINTING SERVICES Request based on program needs including quick copy costs, printed envelopes and forms. Publication of outreach materials.	650
PRIVATE MILEAGE	1,450
POSTAGE	50
TOTAL OPERATING EXPENSES	182,045

**DEPARTMENT OF INSURANCE
WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM**

BUDGET CATEGORY AND LINE ITEM DETAIL	2020-21 PROPOSED BUDGET
C. Equipment	
CATEGORY TOTAL	-
PROGRAM BUDGET	2,563,434
CARRYOVER TOTAL	-
INTEREST TOTAL	-