

**Exhibit B, Attachment I
Budget
Year 1
July 1, 2019 – June 30, 2020**

PERSONNEL

<u>Classification</u>	<u>Monthly Salary</u>	<u>Percent of Time</u>	<u>Months on Project</u>	<u>Budget</u>
Project Health Project Coordinator	\$5,720	95%	12	\$65,210
Total Personnel				\$65,210
Fringe Benefits @	51.51%			\$33,591
Total Personnel & Benefits				\$98,801

OPERATING EXPENSES

Communication (email, phone)	\$2,000
General Office (paper, pens, etc)	\$409
Total Operating Expenses	\$2,409

MAJOR EQUIPMENT (If >\$50K, please itemize) **\$0**

\$0

TRAVEL (conferences, meetings, site visits) **\$0**

SUBCONTRACTORS

Subcontractor (TBD) will perform Activities A,B,C in Part II of SOW	\$116,027
Total Subcontractors	\$116,027

OTHER COSTS **\$0**

INDIRECT COSTS (15% OF PERSONNEL AND BENEFITS) 15.000% **\$14,817**

BUDGET GRAND TOTAL **\$232,054**

**Exhibit B, Attachment I
Budget
Year 1
July 1, 2020 – June 30, 2021**

PERSONNEL

<u>Classification</u>	<u>Monthly Salary</u>	<u>Percent of Time</u>	<u>Months on Project</u>	<u>Budget</u>
Project Health Program Coordinator	\$5,720	95%	12	\$65,210
Total Personnel				\$65,210
Fringe Benefits @	51.51%			\$33,591
Total Personnel & Benefits				\$98,801

OPERATING EXPENSES

Communication (email, phone)	\$2,000
General Office (paper, pens, etc)	\$409
Total Operating Expenses	\$2,409

MAJOR EQUIPMENT (If >\$50K, please itemize)	\$0
	\$0
TRAVEL (conferences, meetings, site visits)	\$0

SUBCONTRACTORS

Subcontractor (TBD) will perform Activities A,B,C in Part II of SOW	\$116,027
Total Subcontractors	\$116,027

OTHER COSTS	\$0
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INDIRECT COSTS (15% OF PERSONNEL AND BENEFITS)	15.000%	\$14,817
BUDGET GRAND TOTAL		\$232,054

**Exhibit B, Attachment I
Budget
Year 3
July 1, 2021 – June 30, 2022**

PERSONNEL

<u>Classification</u>	<u>Monthly Salary</u>	<u>Percent of Time</u>	<u>Months on Project</u>	<u>Budget</u>
Project Health Program Coordinator	\$5,720	95%	12	\$65,210
Total Personnel				\$65,210
Fringe Benefits @	51.51%			\$33,591
Total Personnel & Benefits				\$98,801

OPERATING EXPENSES

Communication (email, phone)	\$2,000
General Office (paper, pens, etc)	\$409
Total Operating Expenses	\$2,409

MAJOR EQUIPMENT (If >\$50K, please itemize)	\$0
	\$0
TRAVEL (conferences, meetings, site visits)	\$0

SUBCONTRACTORS

Subcontractor (TBD) will perform Activities A,B,C in Part II of SOW	\$116,027
Total Subcontractors	\$116,027

OTHER COSTS	\$0
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INDIRECT COSTS (15% OF PERSONNEL AND BENEFITS)	15.000%	\$14,817
BUDGET GRAND TOTAL		\$232,054

**Exhibit B, Attachment I
Budget
Year 4
July 1, 2022 – June 30, 2023**

PERSONNEL

<u>Classification</u>	<u>Monthly Salary</u>	<u>Percent of Time</u>	<u>Months on Project</u>	<u>Budget</u>
Project Health Program Coordinator	\$5,720	95%	12	\$65,210
Total Personnel				\$65,210
Fringe Benefits @	51.51%			\$33,591
Total Personnel & Benefits				\$98,801

OPERATING EXPENSES

Communication (email, phone)	\$2,000
General Office (paper, pens, etc)	\$409
Total Operating Expenses	\$2,409

MAJOR EQUIPMENT (If >\$50K, please itemize)	\$0
	\$0
TRAVEL (conferences, meetings, site visits)	\$0

SUBCONTRACTORS

Subcontractor (TBD) will perform Activities A,B,C in Part II of SOW	\$116,027
Total Subcontractors	\$116,027

OTHER COSTS	\$0
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INDIRECT COSTS (15% OF PERSONNEL AND BENEFITS)	15.000%	\$14,817
BUDGET GRAND TOTAL		\$232,054

**Exhibit B, Attachment I
Budget
Year 5
July 1, 2023 – June 30, 2024**

PERSONNEL

<u>Classification</u>	<u>Monthly Salary</u>	<u>Percent of Time</u>	<u>Months on Project</u>	<u>Budget</u>
Project Health Program Coordinator	\$5,720	95%	12	\$65,210
Total Personnel				\$65,210
Fringe Benefits @	51.51%			\$33,591
Total Personnel & Benefits				\$98,801

OPERATING EXPENSES

Communication (email, phone)	\$2,000
General Office (paper, pens, etc)	\$409
Total Operating Expenses	\$2,409

MAJOR EQUIPMENT (If >\$50K, please itemize)	\$0
	\$0
TRAVEL (conferences, meetings, site visits)	\$0

SUBCONTRACTORS

Subcontractor (TBD) will perform Activities A,B,C in Part II of SOW	\$116,027
Total Subcontractors	\$116,027

OTHER COSTS	\$0
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INDIRECT COSTS (15% OF PERSONNEL AND BENEFITS)	15.000%	\$14,817
BUDGET GRAND TOTAL		\$232,054

**California Department of Public Health
STD Control Branch
Fiscal Year: 2019/2020**

Local Health Jurisdiction: County of San Bernardino

PERSONNEL					DESCRIPTION OF EXPENSE
Classification	Monthly Salary	Percent of Time	Months	Budget	
Public Health Project Coordinator	\$5,720	95%	12	\$ 65,210	Duties and Responsibilities: Liaison between the program and CBO subcontractor. Reviews and submits collected data received from the CBO subcontractor. Participates in or conducts collaborative meetings with local care, social service, and other teams to support STD prevention and control efforts and to maintain partnerships. The Project Coordinator will develop and implement a policy and protocol for partner notification using social media platforms.
		Total Personnel		\$ 65,210	
BENEFITS					
Benefits		51.51%		\$ 33,591	Local health jurisdiction benefit rate. Benefit rate of 51.51% is comprise of following: Retirement - County match 32.513%, Survivor's Benefits 0.06%, Retirement - employee portion 0.04%, SDI/Short Term Disability 1.131%, Medicare 1.338%, Workers Compensation 4.069%, Vision Care 0.115%, Group Health - county portion 10.77%, Life Insurance 0.7%, Dental Ins. 0.314%, Cafeteria Plan 0.46%
OPERATING EXPENSES					
General Office Expense				\$ 409	
Communications				\$ 2,000	
		Total Operating		\$ 2,409	
EQUIPMENT					
Equipment				\$ -	

TRAVEL					
Mileage					
Airfare					
Lodging					
Conference Fees					
			Total Travel	\$ -	
SUBCONTRACTORS					
Subcontractor (TBD)				\$ 116,027	The activities in the SOW which the subcontractor will be responsible for include: A. CBOs will be required to bring priority populations into clinical settings for testing and treatment. Populations include: recently incarcerated, substance users, those living in high morbidity zip codes, and 15-29 year olds. B. Facilitate HIV prevention among STD cases and C. HIV status of people tested for STDs and linkage to HIV testing, HIV PrEP or HIV care (REQUIRED)
			Total Subcontractor	\$ 116,027	
OTHER COSTS					
				\$ -	
INDIRECT COSTS					
Indirect Cost		15.000%		\$ 14,817	Approved negotiated rate for the LHJ for the fiscal year.
Budget Total				\$ 232,054	

**California Department of Public Health
STD Control Branch
Fiscal Year: 2020/2021**

Local Health Jurisdiction: County of San Bernardino

PERSONNEL					DESCRIPTION OF EXPENSE
Classification	Monthly Salary	Percent of Time	Months	Budget	
Public Health Project Coordinator	\$5,720	95%	12	\$ 65,210	Duties and Responsibilities: Liaison between the program and CBO subcontractor. Reviews and submits collected data received from the CBO subcontractor. Participates in or conducts collaborative meetings with local care, social service, and other teams to support STD prevention and control efforts and to maintain partnerships. The Project Coordinator will develop and implement a policy and protocol for partner notification using social media platforms.
		Total Personnel		\$ 65,210	
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OPERATING EXPENSES					
General Office Expense				\$ 409	
Communications				\$ 2,000	
		Total Operating		\$ 2,409	
EQUIPMENT					
Equipment				\$ -	
TRAVEL					
Mileage					
Airfare					
Lodging					
Conference Fees					
		Total Travel		\$ -	
SUBCONTRACTORS					
Subcontractor (TBD)				\$ 116,027	The activities in the SOW which the subcontractor will be responsible for include: A. CBOs will be required to bring priority populations into clinical settings for testing and treatment. Populations include: recently incarcerated, substance users, those living in high morbidity zip codes, and 15-29 year olds. B. Facilitate HIV prevention among STD cases and C. HIV status of people tested for STDs and linkage to HIV testing, HIV PrEP or HIV care (REQUIRED)
		Total Subcontractor		\$ 116,027	
OTHER COSTS					
				\$ -	
INDIRECT COSTS					
Indirect Cost		15.000%		\$ 14,817	Approved negotiated rate for the LHJ for the fiscal year.
Budget Total				\$ 232,054	

**California Department of Public Health
STD Control Branch
Fiscal Year: 2021/2022**

Local Health Jurisdiction: County of San Bernardino

PERSONNEL					DESCRIPTION OF EXPENSE
Classification	Monthly Salary	Percent of Time	Months	Budget	
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OPERATING EXPENSES					
General Office Expense				\$ 409	
Communications				\$ 2,000	
			Total Operating	\$ 2,409	
EQUIPMENT					
Equipment				\$ -	
TRAVEL					
Mileage					
Airfare					
Lodging					
Conference Fees					
			Total Travel	\$ -	
SUBCONTRACTORS					
Subcontractor (TBD)				\$ 116,027	The activities in the SOW which the subcontractor will be responsible for include: A. CBOs will be required to bring priority populations into clinical settings for testing and treatment. Populations include: recently incarcerated, substance users, those living in high morbidity zip codes, and 15-29 year olds. B. Facilitate HIV prevention among STD cases and C. HIV status of people tested for STDs and linkage to HIV testing, HIV PrEP or HIV care (REQUIRED)
			Total Subcontractor	\$ 116,027	
OTHER COSTS					
				\$ -	
INDIRECT COSTS					
Indirect Cost		15.000%		\$ 14,817	Approved negotiated rate for the LHJ for the fiscal year.
Budget Total				\$ 232,054	

**California Department of Public Health
STD Control Branch
Fiscal Year: 2022/2023**

Local Health Jurisdiction: County of San Bernardino

PERSONNEL					DESCRIPTION OF EXPENSE
Classification	Monthly Salary	Percent of Time	Months	Budget	
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OPERATING EXPENSES					
General Office Expense				\$ 409	
Communications				\$ 2,000	
		Total Operating		\$ 2,409	
EQUIPMENT					
Equipment				\$ -	
TRAVEL					
Mileage					
Airfare					
Lodging					
Conference Fees					
		Total Travel		\$ -	
SUBCONTRACTORS					
Subcontractor (TBD)				\$ 116,027	The activities in the SOW which the subcontractor will be responsible for include: A. CBOs will be required to bring priority populations into clinical settings for testing and treatment. Populations include: recently incarcerated, substance users, those living in high morbidity zip codes, and 15-29 year olds. B. Facilitate HIV prevention among STD cases and C. HIV status of people tested for STDs and linkage to HIV testing, HIV PrEP or HIV care (REQUIRED)
		Total Subcontractor		\$ 116,027	
OTHER COSTS					
				\$ -	
INDIRECT COSTS					
Indirect Cost		15.000%		\$ 14,817	Approved negotiated rate for the LHJ for the fiscal year.
Budget Total				\$ 232,054	

**California Department of Public Health
STD Control Branch
Fiscal Year: 2023/2024**

Local Health Jurisdiction: County of San Bernardino

PERSONNEL					DESCRIPTION OF EXPENSE
Classification	Monthly Salary	Percent of Time	Months	Budget	
Public Health Project Coordinator	\$5,720	95%	12	\$ 65,210	Duties and Responsibilities: Liaison between the program and CBO subcontractor. Reviews and submits collected data received from the CBO subcontractor. Participates in or conducts collaborative meetings with local care, social service, and other teams to support STD prevention and control efforts and to maintain partnerships. The Project Coordinator will develop and implement a policy and protocol for partner notification using social media platforms.
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OPERATING EXPENSES					
General Office Expense				\$ 409	
Communications				\$ 2,000	
		Total Operating		\$ 2,409	
EQUIPMENT					
Equipment				\$ -	
TRAVEL					
Mileage					
Airfare					
Lodging					
Conference Fees					
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SUBCONTRACTORS					
Subcontractor (TBD)				\$ 116,027	The activities in the SOW which the subcontractor will be responsible for include: A. CBOs will be required to bring priority populations into clinical settings for testing and treatment. Populations include: recently incarcerated, substance users, those living in high morbidity zip codes, and 15-29 year olds. B. Facilitate HIV prevention among STD cases and C. HIV status of people tested for STDs and linkage to HIV testing, HIV PrEP or HIV care (REQUIRED)
		Total Subcontractor		\$ 116,027	
OTHER COSTS					
				\$ -	
INDIRECT COSTS					
Indirect Cost		15.000%		\$ 14,817	Approved negotiated rate for the LHJ for the fiscal year.
Budget Total				\$ 232,054	

Exhibit A

Scope of Work

1. Service Overview

The Grantee will implement public health activities to monitor, investigate, and prevent Sexually Transmitted Diseases (STD) in collaboration with community-based organizations (CBOs)¹ within the local health jurisdiction. California Health and Safety Code (H&SC) Section 120551 requires that the department allocate funds to local health jurisdictions for innovative and impactful STD prevention and control activities, including, but not limited to the following: voluntary screening for STDs among inmates and wards of county adult and juvenile correctional facilities; technology, telehealth, and digital platforms and applications to enhance immediate access to screening, testing and treatment; state-of-the-art testing modalities that ensure swift and accurate screening for and diagnosis of STDs; and community-based testing and disease investigation. Local health jurisdictions should use these funds to enhance activities already provided for STD prevention and control, and should not replace existing activities.

H&SC Section 120511 also requires that no less than 50 percent of the funds allocated to the LHJs shall be provided to one or more CBOs for purposes consistent with this section, provided that there are CBOs in the jurisdiction that provide these activities and demonstrate the ability to identify priority target populations, satisfactorily describe outreach protocols and include/describe community resources for prevention and control activities. If the Contractor determines that no CBOs existing within the local health jurisdiction meet the criteria specified in H&SC Section 120511, then the Contractor shall submit written documentation demonstrating this fact to CDPH, which CDPH will review on a case-by-case basis.

California Department of Public Health (CDPH) STD surveillance data indicate that over the past five years, there were continued increases in infectious syphilis, congenital syphilis, gonorrhea, and chlamydia trachomatis infection across the state. The increases in syphilis among women, including pregnant women, and the devastating impact of congenital syphilis is of particular concern.

Key strategic targets for STD prevention and control are: enhancement of surveillance and case follow up for syphilis cases; testing, treatment, partner services, and referrals to services for vulnerable and underserved clients at high risk for STD; and implementation of community-based services through partnerships between public health and CBOs.

2. Service Location

The services shall be performed at applicable facilities in the County of [Name of LHJ].

¹ A CBO is defined as a private entity that is a nonprofit corporation [Int. Rev Code Section 501(c)] operating at the local level with extensive experience serving persons living with or at risk for STDs. CBOs may include community health centers, syringe service programs, and non-profit drug treatment programs.

Exhibit A
Scope of Work

3. Service Hours

The services shall be primarily provided Monday through Friday, from 8:00 a.m. to 5:00 p.m. and include evenings, weekends, and holidays as needed.

4. Services to be Performed: Collaboration with CBOs to implement core STD prevention and control

Part I: Supplement to Core STD Public Health Services – Surveillance and Disease Intervention

LHJs are required to participate in all required activities (A through D), as well as at least one of the optional activities listed (E or F). Place a checkmark in the box for the optional activity you plan to participate in and complete the SOW Narrative section. All program activities, including innovative projects, should support the outcome measures of increased screening, treatment and linkage to care.

Please complete the SOW Narrative section indicating whether the LHJ or a subcontracted CBO will complete activities E or F in this section.

Activities	Performance Indicators/Deliverables	Timeline
A. Assure completeness and accuracy of key data variables through review of laboratory and provider reports, local surveillance system documentation (e.g., CalREDIE), and public health follow-up of early syphilis cases.	<ul style="list-style-type: none">• Percent of female syphilis cases (all stages) with complete data for the following:<ul style="list-style-type: none">○ Pregnancy status (females ages 12-44)○ Estimated Date of Delivery (EDD), if pregnant○ Treatment date, stage-appropriate medication and dosage○ HIV status• Percent of neonates exposed to syphilis with documented birth outcome and appropriate classification on the Congenital Syphilis Case Report Form.• Percent of male primary and secondary syphilis cases with complete data for the following: treatment date, stage-appropriate medication/dosage, HIV status and gender of sex partners.	7/1/2019 – 6/30/2024

Exhibit A
Scope of Work

Activities	Performance Indicators/Deliverables	Timeline
B. Ensure all staff with access to STD data complete the CDPH required confidentiality and data security training and maintain on file the associated confidentiality agreements.	<ul style="list-style-type: none"> Confidentiality and data security training agreements are maintained in the LHJ. 	7/1/2019 – 6/30/2024
C. Establish a local protocol for conducting case follow up on newly reported cases of syphilis, including reports on neonates, women of childbearing age, and early syphilis among men.	<ul style="list-style-type: none"> Syphilis case follow-up protocol submitted to CDPH within 90 days of award. 	7/1/2019 – 6/30/2020
D. Ensure timely investigation of all reported reactive serologic tests for syphilis according to local protocol and CDPH recommendations.	<ul style="list-style-type: none"> Percent of neonates exposed to syphilis with appropriate infant medical evaluation and treatment per CDC recommendations. Percent of early syphilis cases among prioritized population (pregnant women, men who have sex with women, MSM) with at least one partner treated within 30 days before or after index client specimen collection. 	7/1/2019 – 6/30/2024
<p>OPTIONAL ACTIVITY: Place a checkmark in the box only if Grantee plans to participate in this activity.</p> <p><input checked="" type="checkbox"/> E. Use technology, telehealth, and digital platforms and applications to enhance immediate access to partner notification and treatment.</p>	<ul style="list-style-type: none"> Number of syphilis cases for which digital platforms are used for partner notification. Number and percent of partners notified of exposure to STD. 	7/1/2019 – 6/30/2024

Exhibit A
Scope of Work

Activities	Performance Indicators/Deliverables	Timeline
OPTIONAL ACTIVITY: Place a checkmark in the box only if Grantee plans to participate in this activity. <input type="checkbox"/> F. Additional innovative and impactful activity you plan to undertake. Complete the SOW Narrative section, ensuring all program activities, including innovative projects, support the outcome measures of increased screening, treatment and linkage to care. (Please describe below.)	Please propose indicators, deliverables and outcomes of success.	7/1/2019 – 6/30/2024
Optional: <input type="checkbox"/> G. Place a checkmark in the box if Grantee plans to subcontract any activities from Part I. SOW Narrative: Specify whether the LHJ or a subcontracted CBO will complete the activities and deliverables listed above under Part I Activities E or F by placing a checkmark in the appropriate box under each activity. Describe the approach that will be used to complete the activities selected for this objective, including the approximate beginning and ending month and year for each major activity. Provide the name of the subcontractor if known; otherwise indicate “TBD” for the name of the subcontractor.		
E – Use technology, telehealth, and digital platforms and applications. (OPTIONAL) <input type="checkbox"/> Activity will not be conducted <input checked="" type="checkbox"/> LHJ will conduct this activity <input type="checkbox"/> CBO will conduct this activity	Brief description of activity: CDS will develop a policy and protocol for partner notification using social media platforms. Name of subcontractor, if applicable: N/A	
F – Additional innovative and impactful activity (OPTIONAL) <input checked="" type="checkbox"/> Activity will not be conducted <input type="checkbox"/> LHJ will conduct this activity <input type="checkbox"/> CBO will conduct this activity	Brief description of activity: Name of subcontractor, if applicable: N/A	

Part II: STD testing, treatment, and referral to other services among vulnerable and underserved clients at high risk for STD

Exhibit A
Scope of Work

LHJs are required to participate in all required activities (I through K), as well as at least one of the optional activities listed (A through H). Place a checkmark in the box for the optional activity you plan to participate in and complete the SOW Narrative section. All program activities, including innovative projects, should support the outcome measures of increased screening, treatment and linkage to care.

Please complete the SOW Narrative section indicating whether the LHJ or a subcontracted CBO will complete the activities in this section.

Activities	Performance Indicators/Deliverables	Timeline
OPTIONAL ACTIVITY: Place a checkmark in the box only if Grantee plans to participate in this activity <input type="checkbox"/> A. Conduct or ensure the provision of routine, universal testing for gonorrhea and chlamydia among people who are incarcerated in county juvenile correctional facilities, as close to booking as possible.	Per juvenile correctional facility: <ul style="list-style-type: none"> • Number of people booked. • Number who were tested for STDs. • Number and percent of people who tested that were diagnosed with chlamydia, gonorrhea, or syphilis, by STD (Target: at least 2% for any STD). • Number and percent of people who tested positive that received CDC recommended treatment, by STD (Target: at least 90%). • Number of EPT doses dispensed. 	7/1/2019 – 6/30/2024
OPTIONAL ACTIVITY: Place a checkmark in the box only if Grantee plans to participate in this activity <input type="checkbox"/> B. Conduct or ensure the provision of routine, universal testing for syphilis among people who are incarcerated in county jails with a positivity of 2% or more, as close to booking as possible.	Per county jail facility: <ul style="list-style-type: none"> • Number of people booked. • Number and percent of people who received STD testing (Target: 80%). • Number and percent of people who tested that were diagnosed with chlamydia, gonorrhea, or syphilis, by STD (Target: at least 2% for any STD). • Number and percent of people who tested positive that received CDC recommended treatment, by STD (Target: at least 90%). • Number of EPT doses dispensed. 	7/1/2019 – 6/30/2024

Exhibit A
Scope of Work

Activities	Performance Indicators/Deliverables	Timeline
<p>OPTIONAL ACITVITY: Place a checkmark in the box only if Grantee plans to participate in this activity.</p> <p><input type="checkbox"/> C. Use technology, telehealth, and digital platforms and applications to enhance immediate access to screening, testing, and treatment.</p>	<p>Description of digital platforms submitted to CDPH.</p> <ul style="list-style-type: none"> • Number of people receiving STD tests via platform. • Number and percent of people diagnosed with chlamydia, gonorrhea, or syphilis, by STD (Target: at least 2% for any STD). • Number and percent of people with positive tests that received CDC-recommended treatment, by STD. (Target: at least 90%). • Number of EPT doses dispensed 	7/1/2019 – 6/30/2024
<p>OPTIONAL ACTIVITY: Place a checkmark in the box only if Grantee plans to participate in this activity.</p> <p><input type="checkbox"/> D. Use state-of-the-art testing modalities that ensure swift and accurate screening for, and diagnosis of, STDs.</p>	<p>Description of testing modalities used submitted to CDPH.</p> <ul style="list-style-type: none"> • Number of people receiving STD testing via modality • Number and percent of people diagnosed with chlamydia, gonorrhea, or syphilis, by STD (Target: at least 2% for any STD). • Number and percent of people with positive tests that received CDC-recommended treatment, by STD. (Target: at least 90%). • Number of EPT doses dispensed. 	7/1/2019 – 6/30/2024
<p>OPTIONAL ACTIVITY: Place a checkmark in the box only if Grantee plans to participate in this activity.</p> <p><input checked="" type="checkbox"/> E. Conduct community-based, data-driven testing among populations at risk for chlamydia, gonorrhea, and/or syphilis. Priority populations include people who are African American/Black; lesbian, gay, bisexual, or transgender (LGBT); and people who can become pregnant who are at risk of syphilis.</p>	<p>Description of community-based testing submitted to CDPH, including populations prioritized for screening, STD tests offered, and anatomic sites being tested.</p> <ul style="list-style-type: none"> • Number of people receiving community-based testing for STDs. • Number and percent of people diagnosed with chlamydia, gonorrhea, or syphilis, by STD (Target: at least 2% for any STD). • Number and percent of people with positive tests that received CDC-recommended treatment, by STD (Target: at least 90%). • Number of EPT doses dispensed. 	7/1/2019 – 6/30/2024

Exhibit A
Scope of Work

Activities	Performance Indicators/Deliverables	Timeline
<p>OPTIONAL ACTIVITY: Place a checkmark in the box only if Grantee plans to participate in this activity.</p> <p><input type="checkbox"/> F. Conduct STD screening among people who are homeless or unstably housed, including referrals/linkage to family planning, preconception, or prenatal care for pregnant people experiencing homelessness.</p>	<p>Description of outreach and testing submitted to CDPH.</p> <ul style="list-style-type: none"> • Number of people receiving STD testing. • Number and percent of people diagnosed with chlamydia, gonorrhea, or syphilis, by STD (Target: at least 2%). • Number and percent of people diagnosed with STDs that received treatment, by STD. (Target: at least 90%). • Number of EPT doses dispensed. 	7/1/2019 – 6/30/2024
<p>OPTIONAL ACTIVITY: Place a checkmark in the box only if Grantee plans to participate in this activity.</p> <p><input type="checkbox"/> G. Provide comprehensive case management for pregnant people diagnosed with syphilis, including referrals to prenatal care, housing, drug treatment, syringe exchange programs, transportation, and/or social services.</p>	<ul style="list-style-type: none"> • Description of case management submitted to CDPH. Number of pregnant people diagnosed with syphilis provided referrals. 	7/1/2019 – 6/30/2024
<p>OPTIONAL ACTIVITY: Place a checkmark in the box only if Grantee plans to participate in this activity.</p> <p><input type="checkbox"/> H. Additional innovative and impactful activity you plan to undertake, and complete the SOW Narrative section. All program activities, including innovative projects, should support the outcome measures of increased screening, treatment and linkage to care. (Please describe below in SOW narrative.)</p>	<p>Please propose indicators, deliverables and outcomes of success.</p>	7/1/2019 – 6/30/2024

Exhibit A
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Activities	Performance Indicators/Deliverables	Timeline
I. Assess HIV status of people tested for STDs and link to HIV testing, HIV PrEP or HIV care, as appropriate.	Description of process for integrating HIV prevention into STD testing and outreach activities submitted to CDPH.	7/1/2019 – 6/30/2024
J. Facilitate HIV prevention among STD cases.	Indicators measured via CalREDIE: <ul style="list-style-type: none"> • Number and percent of early syphilis cases newly diagnosed with HIV, among those not HIV-positive. • Number and percent of early syphilis cases/partners with new HIV diagnosis that were linked to HIV care within 30 days of HIV test. • Number and percent of HIV-negative early syphilis cases/partners, referred to PrEP. 	7/1/2019 – 6/30/2024
<p>Optional:</p> <p><input checked="" type="checkbox"/> K. Place a checkmark in the box if Grantee plans to subcontract any activities from Part II.</p> <p>SOW Narrative: Specify whether the LHJ or a subcontracted CBO will complete the activities and deliverables listed above under Part II by placing a checkmark in the appropriate box under each activity. Describe the approach that will be used to complete the activities selected for this objective, including the approximate beginning and ending month and year for each major activity.</p> <p>Provide the name of the subcontractor if known; otherwise indicate “TBD” for the name of the subcontractor.</p>		
A – Provision of routine, universal testing for gonorrhea and chlamydia for incarcerated youth (OPTIONAL) <input checked="" type="checkbox"/> Activity will not be conducted <input type="checkbox"/> LHJ will conduct this activity <input type="checkbox"/> CBO will conduct this activity	Name of subcontractor, if applicable:	
B – Provision of routine, universal testing for syphilis for incarcerated people (OPTIONAL) <input checked="" type="checkbox"/> Activity will not be conducted <input type="checkbox"/> LHJ will conduct this activity <input type="checkbox"/> CBO will conduct this activity	Name of subcontractor, if applicable:	

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Scope of Work

Activities	Performance Indicators/Deliverables	Timeline
<p>C – Use technology, telehealth, and digital platforms and applications (OPTIONAL)</p> <p><input checked="" type="checkbox"/> Activity will not be conducted <input type="checkbox"/> LHJ will conduct this activity <input type="checkbox"/> CBO will conduct this activity</p>	<p>Brief description of activity:</p> <p>Name of subcontractor, if applicable:</p>	
<p>D – Use state-of-the-art testing modalities (OPTIONAL)</p> <p><input checked="" type="checkbox"/> Activity will not be conducted <input type="checkbox"/> LHJ will conduct this activity <input type="checkbox"/> CBO will conduct this activity</p>	<p>Brief description of activity:</p> <p>Name of subcontractor, if applicable:</p>	
<p>E – Community-based, data-driven testing among populations at risk for chlamydia, gonorrhea, and/or syphilis (OPTIONAL)</p> <p><input type="checkbox"/> Activity will not be conducted <input type="checkbox"/> LHJ will conduct this activity <input checked="" type="checkbox"/> CBO will conduct this activity</p>	<p>Brief description of activity: CBOs will be required to bring priority populations into clinical settings for testing and treatment. Populations include: recently incarcerated, substance users, those living in high morbidity zip codes, and 15-29 year olds.</p> <p>Name of subcontractor, if applicable: TBD</p>	
<p>F – STD screening among homeless or unstably housed people (OPTIONAL)</p> <p><input checked="" type="checkbox"/> Activity will not be conducted <input type="checkbox"/> LHJ will conduct this activity <input type="checkbox"/> CBO will conduct this activity</p>	<p>Brief description of activity:</p> <p>Name of subcontractor, if applicable:</p>	
<p>G – Comprehensive case management for pregnant people diagnosed with syphilis (OPTIONAL)</p> <p><input checked="" type="checkbox"/> Activity will not be conducted <input type="checkbox"/> LHJ will conduct this activity</p>	<p>Brief description of activity:</p> <p>Name of subcontractor, if applicable:</p>	

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Scope of Work

Activities	Performance Indicators/Deliverables	Timeline
<input type="checkbox"/> CBO will conduct this activity		
H – Additional innovative and impactful activity (OPTIONAL) <input checked="" type="checkbox"/> Activity will not be conducted <input type="checkbox"/> LHJ will conduct this activity <input type="checkbox"/> CBO will conduct this activity	Brief description of activity: Name of subcontractor, if applicable:	
I - HIV status of people tested for STDs and linkage to HIV testing, HIV PrEP or HIV care (REQUIRED) <input type="checkbox"/> LHJ will conduct this activity <input checked="" type="checkbox"/> CBO will conduct this activity	Name of subcontractor, if applicable:	
J – Facilitate HIV prevention among STD cases (REQUIRED) <input type="checkbox"/> LHJ will conduct this activity <input checked="" type="checkbox"/> CBO will conduct this activity	Name of subcontractor, if applicable:	

Part III: Partnerships: Increase community-level capacity to deliver STD screening, testing, treatment and linkages to services for vulnerable and underserved clients at high risk for STD

LHJs are required to participate in all required activities (A and B). Place a checkmark in the box for the optional activity (C) to propose an innovative evidence-based practice. All program activities, including innovative projects, should support the outcome measures of increased screening, treatment and linkage to care.

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Please complete the SOW Narrative section indicating whether the LHJ or a subcontracted CBO will complete the activities in this section.

Activities	Performance Indicators/Deliverables	Timeline
<p>A. Develop and maintain local (and, where relevant, regional) partnerships with stakeholders such as public and private health plans, federally qualified health centers, rural health clinics, Indian health organizations, hospitals, labor and delivery, prenatal, and family planning settings, laboratories, pharmacies, substance use and behavioral health treatment programs, syringe exchange programs, housing services programs, HIV/HCV programs, people from populations at risk of STD, correctional partners, and other partners to assess barriers and develop and implement strategies for improving the accessibility of STD prevention, screening, diagnosis, navigation, linkages to care, and treatment for vulnerable and underserved individuals.</p>	<p>Summary of barriers identified and strategies developed and implemented through new and existing partnerships, coalitions, task forces, and/or work groups and outcome of those partnerships in improving STD prevention, screening, diagnosis, linkages to care, and treatment for vulnerable and underserved individuals.</p>	<p>7/1/2019 – 6/30/2024</p>
<p>B. Collaborate with programs providing services to people who are pregnant (e.g., Maternal/Child Health Programs, prenatal and labor and delivery providers, outreach programs) to increase access to and engagement with prenatal care for pregnant people at risk for syphilis (e.g., those experiencing homelessness, using drugs, or who are incarcerated).</p>	<p>Summary of barriers identified and strategies developed and implemented to increase engagement with prenatal care for pregnant people at risk for syphilis.</p>	<p>7/1/2019 – 6/30/2024</p>

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Activities	Performance Indicators/Deliverables	Timeline
<p>OPTIONAL ACTIVITY: Place a checkmark in the box only if Grantee plans to participate in this activity.</p> <p><input type="checkbox"/> C. Additional innovative and impactful activity you plan to undertake, and complete the SOW Narrative section. All program activities, including innovative projects, should support the outcome measures of increased screening, treatment and linkage to care. (Please describe below.)</p>	Please propose indicators, deliverables and outcomes of success.	7/1/2019 – 6/30/2024
<p>Optional:</p> <p><input type="checkbox"/> D Place a checkmark in the box if Grantee plans to subcontract for any activities in Part III.</p> <p>SOW Narrative: Specify whether the LHJ or a subcontracted CBO will complete the activities and deliverables listed above under Part II by placing a checkmark in the appropriate box for each activity. Describe the approach that will be used to complete the activities selected for this objective, including the approximate beginning and ending month and year for each major activity.</p> <p>Provide the name of the subcontractor if known; otherwise indicate “TBD” for the name of the subcontractor.</p>		
<p>A – Local/regional partnerships with stakeholders (REQUIRED)</p> <p><input checked="" type="checkbox"/> LHJ will conduct this activity <input type="checkbox"/> CBO will conduct this activity</p>	<p>Brief description of activity: CDS will expand the STD Task Force established in 2017 and engage new local and regional partnerships with stakeholders. CDS will maintain contact lists, assess barriers, and develop new strategies for improved testing and treatment through the task force meetings. Name of subcontractor, if applicable: N/A</p>	
<p>B – Collaborate with programs providing services to people who are pregnant (REQUIRED)</p> <p><input checked="" type="checkbox"/> LHJ will conduct this activity</p>	<p>Brief description of activity: CDS will collaborate with internal and external partners through quarterly meetings. Name of subcontractor, if applicable:</p>	

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Activities	Performance Indicators/Deliverables	Timeline
<input type="checkbox"/> CBO will conduct this activity	N/A	
C – Additional innovative and impactful activity (OPTIONAL) <input checked="" type="checkbox"/> Activity will not be conducted <input type="checkbox"/> LHJ will conduct this activity <input type="checkbox"/> CBO will conduct this activity	Brief description of activity: Name of subcontractor, if applicable:	

Part IV: Fund Community-Based Organizations for STD prevention activities

LHJs are required to subcontract out no less than 50 percent of the funds to one or more CBOs, provided that there are CBOs in the jurisdiction that provide these activities and demonstrate the ability to identify priority target populations, satisfactorily describe outreach protocols and include/describe community resources for prevention and control activities. If the Grantee determines that no CBOs existing within the local health jurisdiction meet the criteria specified in H&SC Section 120511, then the Grantee shall submit written documentation demonstrating this fact to CDPH, which CDPH will review on a case-by-case basis.

Activities	Performance Indicators/Deliverables	Timeline
A. Develop a mechanism for selecting and funding CBO(s) with capacity to reach priority target populations, satisfactorily describe outreach protocols, and include community resources for prevention and control activities.	<ul style="list-style-type: none"> Selection method submitted to CDPH in writing. 	7/1/2019 – 6/30/2020
B. Develop and implement a program evaluation plan to monitor CBO performance. Collect data on required metrics, monitor performance, and provide quality assurance and quality improvement assistance where needed.	<ul style="list-style-type: none"> Program evaluation plan developed and submitted to CDPH. LHJs must demonstrate that the CBO has (1) identified and reached priority target populations, (2) satisfactorily described its outreach protocols, and (3) included community resources for prevention and control activities. 	7/1/2019 – 6/30/2020

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5. Summary of Required Reports and Data

Frequency	Timeframe	Deadline	Activities	Report Recipient
Semi-Annual (Narrative summary reports)	Fiscal Year 1 07/01/19 – 12/31/19 01/01/20 – 06/30/20	Fiscal Year 1 07/31/20	Part I - IV	STDLHJContracts@cdph.ca.gov
	Fiscal Year 2 07/01/20 – 12/31/20 01/01/21 – 06/30/21	Fiscal Year 2 01/31/21 07/31/21		
	Fiscal Year 3 07/01/21 – 12/31/21 01/01/22 – 06/30/22	Fiscal Year 3 12/31/21 07/31/22		
	Fiscal Year 4 07/01/22 – 12/31/22 01/01/23 – 06/30/23	Fiscal Year 4 12/31/22 07/31/23		
	Fiscal Year 5 07/01/23 – 12/31/23 01/01/24 – 06/30/24	Fiscal Year 5 12/31/23 6/30/24		
Quarterly (Aggregate client services data reports)	Year 1 03/01/20 – 06/30/20	Year 1 07/31/20	Part II	Secure file transfer protocol; CalREDIE
	Year 2 07/01/20 – 09/30/20 10/01/20 – 12/31/20 01/01/21 – 03/31/21 04/01/21 – 06/30/21	Year 2 10/31/20 01/31/21 04/30/21 07/31/21		
	Year 3 07/01/21 – 09/30/21 10/01/21 – 12/31/21 01/01/22 – 03/31/22 04/01/22 – 06/30/22	Year 3 10/31/21 12/31/21 04/15/22 07/31/22		
	Year 4 07/01/22 – 09/30/22 10/01/22 – 12/31/22 01/01/23 – 03/31/23 04/01/23 – 06/30/23	Year 4 10/31/22 12/31/22 04/15/23 07/31/23		
	Year 5 07/01/23 – 09/30/23 10/01/23 – 12/31/23 01/01/24 – 03/31/24 04/01/24 – 06/30/24	Year 5 10/31/23 12/31/23 04/15/24 06/30/24		

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**STD CONTROL BRANCH
LOCAL HEALTH JURISDICTION CONTACT INFORMATION**

ORGANIZATION	This is the information that will appear on your grant cover page.	
	Federal Tax Identification Number	<u>95-6002748</u>
	Legal Name of the Organization	<u>County of San Bernardino</u>
	Mailing Address	<u>351 North Mountain View, San Bernardino CA 92415</u>
	Street Address (If Different)	<u></u>
	County	<u>San Bernardino</u>

GRANT SIGNATORY	The Grant Signatory is the individual who has the authority to sign the grant cover page (CDPH 1229).	
	Name	<u>Curt Hagman</u>
	Title	<u>Chairman, Board of Supervisors</u>
	Mailing Address	<u>385 North Arrohead Avenue, Fifth Floor, San Bernardino CA 92415</u>
	Street Address (If Different)	<u></u>
	Telephone Number <u>909-387-4866</u>	Fax Number <u></u>
Email	<u></u>	

PROJECT DIRECTOR

The Project Director is the individual who is responsible for the oversight of the grant and is responsible for the day-to-day activities of the project and for seeing that all grant requirements are met. This person will be in contact with State STD Control Branch staff and will receive all programmatic, budget, and accounting documents for the project and will be responsible for the proper dissemination of program information.

Name Susan Strong, NP

Title Program Manager

Mailing Address 351 North Mountain View, San Bernardino CA 92415

Street Address (If Different) _____

Telephone Number 909-387-6797

Fax Number 909-387-6377

Email sstrong@dph.sbcounty.gov

CASHIER/FISCAL REPRESENTATIVE

The Cashier/Fiscal Representative is the individual who is responsible for submitting invoices and receiving the invoice payments. The mailing address is where the payments will be mailed.

Name Paul Chapman

Title Administrative Manager

Mailing Address 172 W. 3rd Street, 6th Floor, San Bernardino 92415-0010

Street Address (If Different) _____

Telephone Number 909-387-6630

Fax Number 909-387-6886

Email paul.chapman@dph.sbcounty.gov