Exhibit 1

Division and Program	FY 2020-21 Amount
Special Operations	\$2,813,554
Inmate Handcrew Program (\$2,000,000 - Onetime funding)	
Helicopter Program (\$813,554 - Onetime funding)	
Administration	\$2,472,000
Support of Operations (\$2,472,000 - Ongoing funding)	
Mountain Regional Service Zone	\$2,162,123
Ambulance Services (\$2,162,123 - Ongoing funding)	
North Desert Regional Service Zone	\$7,414,428
Ambulance Services (\$5,046,144 - Ongoing funding)	
Station 53 in Baker (\$2,368,284 - Ongoing funding)	
South Desert Regional Service Zone	\$2,071,315
Ambulance Services (\$2,071,315 - Ongoing funding)	
Valley Regional Service Zone	\$0
Total MOU Amount	\$16,933,420