THE INFORMATION IN THIS BOX IS NOT A PART OF THE CONTRACT AND IS FOR COUNTY USE ONLY



Contract	Number
10.3	55

**SAP Number** 

# San Bernardino County Flood Control District

Department Contract Representative Harmonic Telephone Number (9

Harold Zamora, P.E., Division Chief (909) 387-8109

Contractor
Contractor Representative
Telephone Number
Contract Term
Original Contract Amount
Amendment Amount
Total Contract Amount
Cost Center

Santa Ana Watershed Project Authority
Mark Norton
(951) 354-4220
July 1, 2020 - June 30, 2021
\$165,225

\$165,225 CC: 1990002550 GL: 52002445 PC: 80100000

WINCAMS: 75F01780

### Briefly describe the general nature of the contract:

The District as the Principal Permittee under the current Municipal NPDES Stormwater Permit on behalf of itself, the sixteen cities and the County of San Bernardino cooperatively participates in the Santa Ana River Watershed Regional Water Quality Standards Task Force (Task Force). The purpose of this Task Force is to cooperatively implement the requirements of the Total Maximum Daily Load for bacterial indicators and the Santa Ana Regional Water Quality Control Board Basin Plan and to provide funding to the Task Force to perform the tasks required by the Agreement shareholders for the period July 1, 2020 through June 30, 2021.

FOR COUNTY USE ONLY		
Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
> see attached	- Andy Silan	· M
Sophie A. Akins, County Counsel	Andy Silao, P.E	Brendon Biggs, Interim Chief Flood Control
		Engineer
Date	Date 5/20/20	Date
		•

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Sophie A Akins, County Counsel	Andy Silao, P.E.	Brendon Biggs, Interim Chief Flood Control Engineer
Date 5-19-20	Date	Date

Summary: Task Force Implementation Schedule and Budget			
Summary: Task Force Expenses	Approved Task Force Budget 2018-19	Approved Task Force Budget 2019-20	Approved Task Force Budget 2020-21
Task Force Administration <sup>1</sup>	\$ 30,000	\$ 30,000	\$ 30,000
Regulatory Compliance Expert	\$ 25,000	\$ 25,000	\$ -
Task 1 - Santa Ana River Watershed Bacteria Monitoring Program	\$ 333,715	\$ 362,864	\$ 412,633
Monitoring Program Contingency	\$ -	\$ 15,000	\$ -
Task 2 - Basin Plan Triennial Review	\$ -	\$ -	\$ -
Task 3 - Other Monitoring	\$ -	\$ -	\$ -
Contingency:			
Estimated Total Annual TMDL Implementation Budget:	\$ 388,715	\$ 432,864	\$ 442,633
Applied Task Force Carryover Funds:	\$ -	\$ -	\$ -
Estimated Total Stakeholder Cash Contribution:	\$ 388,715	\$ 432,864	\$ 442,633
Balance (estimated):			
Detailed: Task Force Participants Budget Cost Shares	Approved Task Force Budget 2018-19	Approved Task Force Budget 2019-20	Approved Task Force Budget 2020-21
Task Force Participants Cost Shares:			
Riverside County Flood Control & Water Conservation District	\$ 103,417	\$ 118,703	\$ 111,198
San Bernardino County Flood Control District (MS4 Program)	\$ 100,887	\$ 138,613	\$ 165,225
County of Orange	\$ 40,159	\$ 43,204	\$ 32,150
Middle Santa Ana River TMDL Task Force <sup>2</sup>	\$ 144,252	\$ 132,344	\$ 134,060
Applied Task Force Carryover Funds:	\$ -	\$ -	

Total:

388,715

432,864

\$

442,633

### Notes:

<sup>&</sup>lt;sup>1</sup> Quarterly meetings to coincide with Middle Santa Ana River TMDL Task Force Meetings.

<sup>&</sup>lt;sup>2</sup> Funding includes contributions from other stakeholders including Agriculture, City of Claremont and City of Pomona participating in the Middle Santa Ana River TMDL Task Force.